

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

January 2020

Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101

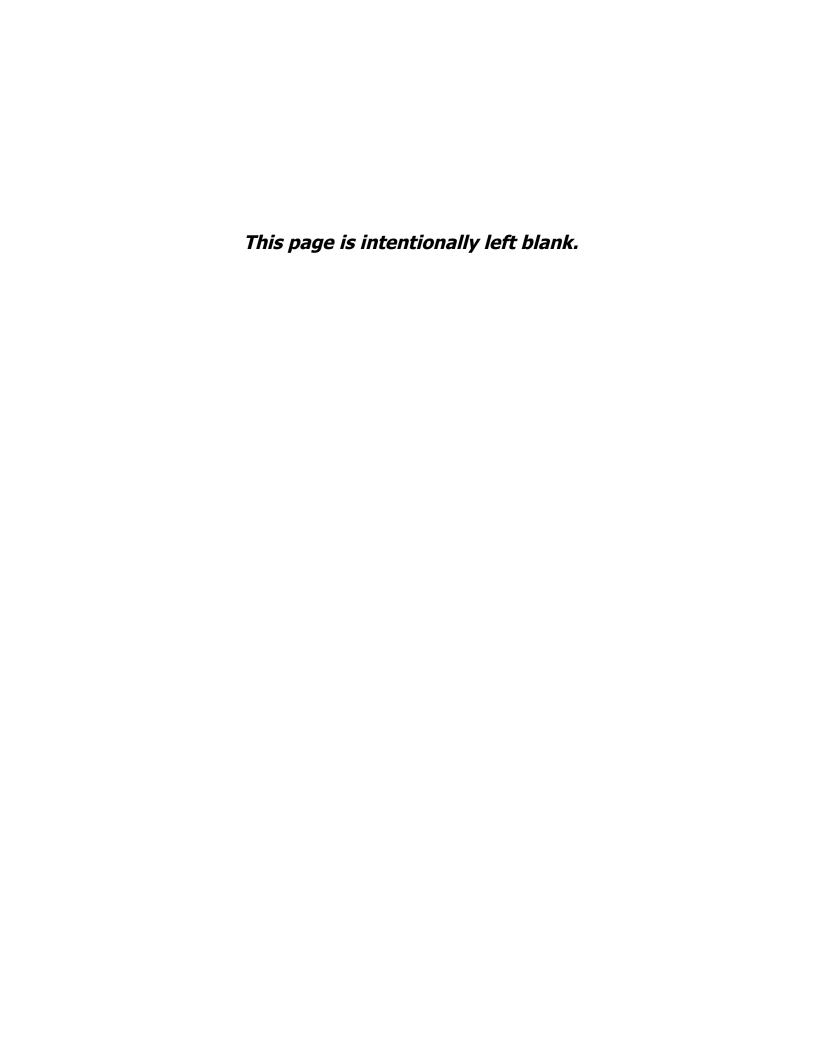


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FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

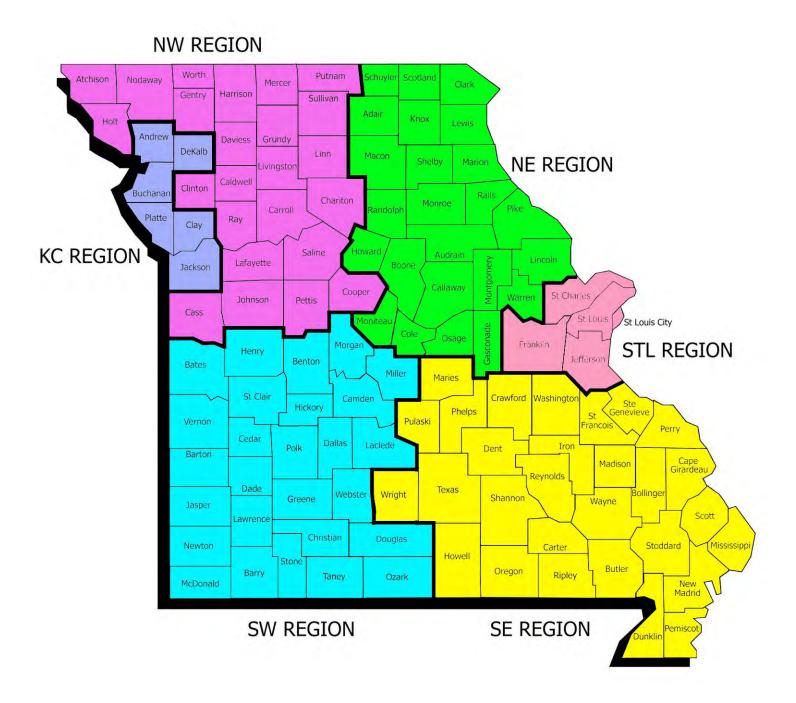


Figure 2. Reason for Child Care

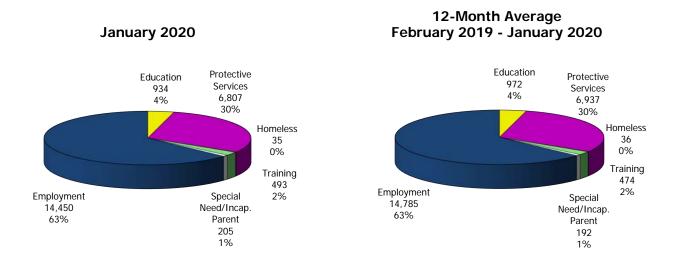


Figure 3. Children Served by Facility

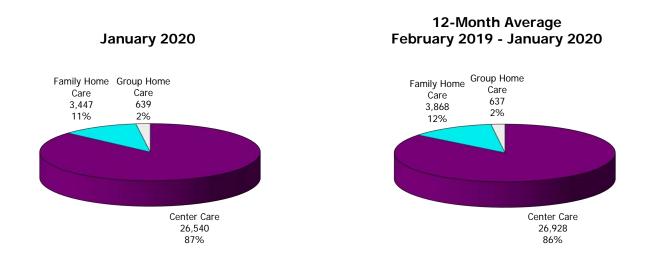


Figure 4. Children Served by Provider

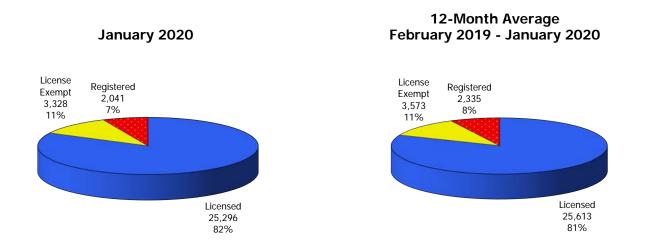


TABLE 1. CHILD CARE STATEWIDE SUMMARY JANUARY 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JAN-2020	DEC-2019	NOV-2019	JAN-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,077	3,939	3,926	4,492	28.9%	29.3%	13.0%
APPLICATIONS APPROVED	2,074	1,746	1,792	2,042	18.8%	15.7%	1.6%
APPLICATIONS REJECTED	2,223	2,264	1,985	2,055	-1.8%	12.0%	8.2%
APPLICATIONS PENDING	1,201	805	1,195	909	49.2%	0.5%	32.1%
15 DAYS OR LESS	1,096	739	909	859	48.3%	20.6%	27.6%
MORE THAN 15 DAYS	105	66	286	50	59.1%	-63.3%	110.0%
HOUSEHOLD REASON FOR CARE*	44.450	44.074	4.4.00	45 (05	0.504	0.00/	7.00/
EMPLOYMENT	14,450	14,374	14,400	15,685	0.5%	0.3%	-7.9%
EDUCATION	934	919	952	1,076	1.6%	-1.9%	-13.2%
TRAINING	493	470	504	396	4.9%	-2.2%	24.5%
PROTECTIVE SERVICES	6,807	6,768	6,511	6,981	0.6%	4.5%	-2.5%
SPECIAL NEED	43	43	39	41	0.0%	10.3%	4.9%
INCAPACITATED PARENT	162	163	150	155	-0.6%	8.0%	4.5%
HOMELESS	35	40	38	30	-12.5%	-7.9%	16.7%
TOTAL HOUSEHOLDS	22,924	22,777	22,594	24,364	0.6%	1.5%	-5.9%
CHILDREN SERVED BY FACILITY							
CENTER CARE	26,540	26,718	25,713	27,385	-0.7%	3.2%	-3.1%
FAMILY HOME CARE	3,447	3,494	3,534	4,522	-1.3%	-2.5%	-23.8%
GROUP HOME CARE	639	618	585	703	3.4%	9.2%	-9.1%
GROOT FIGHTE GARE	037	010	303	703	3.470	7.270	7.170
CHILDREN SERVED BY PROVIDER							
LICENSED	25,296	25,431	24,604	26,145	-0.5%	2.8%	-3.2%
LICENSE EXEMPT	3,328	3,413	3,247	3,623	-2.5%	2.5%	-8.1%
REGISTERED	2,041	2,071	2,049	2,865	-1.4%	-0.4%	-28.8%
TOTAL (UNIDUDI ICATED)							
TOTAL (UNDUPLICATED)	20.50/	20.705	20.400	22.455	0.404	2.70/	. 00/
CHILDREN SERVED	30,506	30,705	29,699	32,455	-0.6%	2.7%	-6.0%
CHILD CARE PAYMENTS	\$12,668,404	\$13,188,354	\$13,147,664	\$10,969,934	-3.9%	-3.6%	15.5%
AVERAGE PER CHILD	\$415	\$430	\$443	\$338	-3.3%	-6.2%	22.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,300	1,358	1,316	1,330	-4.3%	-1.2%	-2.3%
CHILD CARE PAYMENTS	\$613,460	\$684,500	\$679,975	\$499,182	-10.4%	-9.8%	22.9%
AVERAGE PER CHILD	\$472	\$504	\$517	\$375	-6.4%	-8.7%	25.7%
MEDICAID ONLY							
CHILDREN SERVED	18,042	18,304	17,763	19,622	-1.4%	1.6%	-8.1%
CHILD CARE PAYMENTS	\$7,114,313	\$7,440,581	\$7,444,123	\$6,204,487	-4.4%	-4.4%	14.7%
AVERAGE PER CHILD	\$394	\$407	\$419	\$316	-3.0%	-5.9%	24.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	3,446	3,424	3,299	3,725	0.6%	4.5%	-7.5%
CHILD CARE PAYMENTS	\$1,473,371	\$1,496,223	\$1,477,020	\$1,235,582	-1.5%	-0.2%	19.2%
AVERAGE PER CHILD	\$428	\$437	\$448	\$332	-2.2%	-4.5%	28.9%
CHILDREN SERVICES							
CHILDREN SERVED	6,807	6,768	6,511	6,981	0.6%	4.5%	-2.5%
CHILD CARE PAYMENTS	\$3,104,261	\$3,233,908	\$3,218,249	\$2,793,738	-4.0%	-3.5%	11.1%
AVERAGE PER CHILD	\$456	\$478	\$494	\$400	-4.6%	-7.7%	14.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	915	857	812	803	6.8%	12.7%	13.9%
CHILD CARE PAYMENTS	\$362,999	\$333,143	\$328,297	\$236,945	9.0%	10.6%	53.2%
AVERAGE PER CHILD	\$397	\$389	\$404	\$295	2.1%	-1.9%	34.4%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2020

		#	#	#	PERCENT	TOTAL		TION RESO	
					-	RESOLVED		OR MORE	
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
NEOTOIL	CALDWELL	2		2	66.7%	3	3		0.0%
	CARROLL	1	0	1	100.0%	1	1		0.0%
	CASS	58	22	29	56.9%	51	41	10	19.6%
	CHARITON	2		0	0.0%	1	1		0.0%
	CLINTON	7	0	4	100.0%	4	3		25.0%
	COOPER	8		4	50.0%	8	5		37.5%
	DAVIESS	5		2	40.0%	5	5 1		0.0%
	GENTRY GRUNDY	6	2	<u>2</u> 3	66.7% 60.0%	<u>3</u> 5	5		66.7% 0.0%
	HARRISON	1	0	0	0.0%	0			0.0%
	HOLT	1	0	2	100.0%	2	2		0.0%
	JOHNSON	21	13	11	45.8%	24	17		29.2%
	LAFAYETTE	30	7	13	65.0%	20	16	4	20.0%
	LINN	8	4	4	50.0%	8	7	1	12.5%
	LIVINGSTON	2	1	1	50.0%	2	2	0	0.0%
	MERCER	1	0	1	100.0%	1	1	0	0.0%
	NODAWAY	5	0	5	100.0%	5	3		40.0%
1	PETTIS PUTNAM	53 1	17	26 0	60.5% 0.0%	43	37 0		14.0% 0.0%
	RAY	6		4	66.7%	6	6		0.0%
	SALINE	5		2	66.7%	3	2		33.3%
	SULLIVAN	2	1	0	0.0%	<u>3</u> 1	1		0.0%
	WORTH	0	0	0	0.0%	0	0		0.0%
	NW TOTAL	229	80	116	59.2%	196	159		18.9%
NE REGION	ADAIR	15	4	6	60.0%	10	9	1	10.0%
	AUDRAIN	6	3	4	57.1%	7	5		28.6%
	BOONE	146	70	52	42.6%	122	93	29	23.8%
	CALLAWAY	30	10	13	56.5%	23	18	5	21.7%
	CLARK	1	1	0	0.0%	1	1		0.0%
	COLE	88	31	33	51.6%	64	50		21.9%
	GASCONADE	7	2	5	71.4%	7	6		14.3%
	HOWARD KNOX	1	0	0	0.0% 0.0%	<u> </u>	0		0.0%
	LEWIS	2	0	3	100.0%	3	3		0.0%
	LINCOLN	34	10	17	63.0%	27	22		18.5%
	MACON	11	6	6	50.0%	12	10		16.7%
	MARION	20	4	13	76.5%	17	14		17.6%
	MONITEAU	7	1	4	80.0%	5	4	1	20.0%
	MONROE	6	2	1	33.3%	3	2	1	33.3%
	MONTGOMERY	1	0	1	100.0%	1	1		0.0%
	OSAGE	8		1	20.0%	5	5		0.0%
	PIKE	6			50.0%	6			16.7%
	RALLS	3		1	50.0%	2	2		
	RANDOLPH SCHUYLER	25 1	6		53.8% 100.0%	<u>13</u> 1	9		30.8% 100.0%
	SCOTLAND	1		0	0.0%	0			0.0%
	SHELBY	1	0	1	100.0%	1	1		
					100.070		<u>'</u>		
				5	50.0%	10	9	1	10.0%
	WARREN NE TOTAL	12 433	5	5 177	50.0% 51.9%	10 341	9 270		
SE REGION	WARREN NE TOTAL	12 433	5 164	177	51.9%	341	270	71	20.8%
SE REGION	WARREN	12 433 6	5 164	177	51.9% 83.3%	341	270	71	10.0% 20.8% 50.0% 35.8%
SE REGION	WARREN NE TOTAL BOLLINGER	12 433	5 164 1 25	177	51.9%	341	270	71 3 19	20.8% 50.0% 35.8%
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER	12 433 6 60 58 2	1 25 21	5 28	51.9% 83.3% 52.8% 50.0% 50.0%	341 6 53	3 3 34	3 19 10	20.8% 50.0% 35.8% 23.8%
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	12 433 6 60 58 2	5 164 1 25 21 1 6	5 28 21	51.9% 83.3% 52.8% 50.0% 50.0% 45.5%	6 53 42	3 34 32	3 19 10 0	20.8% 50.0% 35.8% 23.8% 0.0% 0.0%
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	12 433 6 60 58 2 15	5 164 1 25 21 1 6	5 28 21 1 5	51.9% 83.3% 52.8% 50.0% 50.0% 45.5% 25.0%	6 53 42 2 11	3 34 32 2 11	3 3 19 10 0 0	20.8% 50.0% 35.8% 23.8% 0.0% 0.0% 0.0%
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN	12 433 6 60 58 2 15 9	5 164 1 25 21 1 6 3	5 28 21 1 5 1	51.9% 83.3% 52.8% 50.0% 50.0% 45.5% 25.0% 45.0%	6 53 42 2 11 4	3 34 32 2 11 4	3 19 10 0 0 0 3	20.8% 50.0% 35.8% 23.8% 0.0% 0.0% 0.0% 15.0%
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	12 433 6 60 58 2 15 9 24	5 164 1 25 21 1 6 3 11	5 28 21 1 5 1 9	51.9% 83.3% 52.8% 50.0% 50.0% 45.5% 25.0% 45.0% 59.4%	6 53 42 2 11 4 20	3 34 32 2 11 4 17 26	3 19 10 0 0 0 3 3	20.8% 50.0% 35.8% 23.8% 0.0% 0.0% 15.0% 18.8%
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	12 433 6 60 58 2 15 9 24 29	5 164 1 25 21 1 6 3 11 13	5 28 21 1 5 1 9	51.9% 83.3% 52.8% 50.0% 50.0% 45.5% 25.0% 45.0% 59.4% 85.7%	341 6 53 42 2 11 4 20 32	33 34 32 2 11 4 17 26	3 19 10 0 0 0 3 6 3	20.8% 50.0% 35.8% 23.8% 0.0% 0.0% 15.0% 18.8% 42.9%
SE REGION	WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT DUNKLIN HOWELL	12 433 6 60 58 2 15 9 24	5 164 1 25 21 1 6 3 11 13 13	5 28 21 1 5 1 9 19	51.9% 83.3% 52.8% 50.0% 50.0% 45.5% 25.0% 45.0% 59.4%	6 53 42 2 11 4 20	33 34 32 2 11 4 17 26	71 3 19 10 0 0 0 3 6 3 2	20.8% 50.0% 35.8% 23.8% 0.0% 0.0% 15.0% 18.8% 42.9% 40.0%

TABLE 2. CHILD CARE APPLICATIONS JANUARY 2020

		#	#	#	PERCENT	TOTAL		TION RES	
					-	RESOLVED	-	OR MORE	
	NEW MARRIE	_		,	12.201	- 10			10.00
	NEW MADRID	7		6	60.0%	10	9		10.0%
	OREGON PEMISCOT	12	3 5	3	50.0% 37.5%	<u>6</u>	5		16.7% 25.0%
	PERRY	5		4	66.7%	6	4		33.3%
	PHELPS	22		15	71.4%	21	14		33.3%
	PULASKI	36		16	76.2%	21	17		19.0%
	REYNOLDS	2		0	0.0%	1	1		
	RIPLEY	4		3	50.0%	6	5	1	16.7%
	ST FRANCOIS	33	9	22	71.0%	31	26	5	16.1%
	STE GENEVIEVE	5	3	2	40.0%	5	2	3	60.0%
	SCOTT	44	19	20	51.3%	39	31	8	20.5%
	SHANNON	2		0	0.0%	0	0		
	STODDARD	14		6	40.0%	15	11		26.7%
	TEXAS	8		4	66.7%	6	4		33.3%
	WASHINGTON	15		7	53.8%	13	10		23.1%
	WAYNE	3	0		100.0%	2	1	1	50.0%
	WRIGHT	5		3	60.0%	5	4		20.0%
	SE TOTAL	447	168	215	56.1%	383	290	93	24.3%
SW REGION	BARRY	21	5	14	73.7%	19	14	5	26.3%
	BARTON	1	1	0	0.0%	1	1		0.0%
	BATES	8		4	40.0%	10	8		20.0%
	BENTON	21	5	7	58.3%	12	8		33.3%
	CAMDEN	27	14	10	41.7%	24	20		16.7%
	CEDAR	5		2	50.0%	4	2	2	50.0%
	CHRISTIAN	60		35	68.6%	51	34	17	33.3%
	DADE DALLAS	1 6	0 2	0 4	0.0% 66.7%	0	5		0.0% 16.7%
	DOUGLAS	3		1	100.0%	1	1		0.0%
	GREENE	260		129	60.0%	215	172	·	20.0%
	HENRY	10		6	54.5%	11	9		18.2%
	HICKORY	4		4	100.0%	4	3		25.0%
	JASPER	88		43	52.4%	82	65		20.7%
	LACLEDE	15	5	9	64.3%	14	10		28.6%
	LAWRENCE	9		6	75.0%	8	5		37.5%
	MCDONALD	4	0	4	100.0%	4	3	1	25.0%
	MILLER	12	2	8	80.0%	10	8	2	20.0%
	MORGAN	5	1	4	80.0%	5	4	1	20.0%
	NEWTON	20		15	78.9%	19	10		
	OZARK	1		0	0.0%	2	2		0.0%
	POLK	22			73.3%				
	ST CLAIR	2			0.0%	0			
	STONE	17	9		30.8%	13	11		15.4%
	TANEY	29			68.4%	19	12		36.8%
	VERNON WEBSTER	11 23		<u>6</u> 8	66.7% 53.3%	9 15			11.1% 46.7%
	SW TOTAL	685			60.6%	573			23.9%
			-		=====				
KC REGION	ANDREW	6		2	50.0%	4	2		50.0%
	BUCHANAN	71			55.4%	65	50		
	CLAY	144			60.0%	130			18.5%
	DE KALB	2		0 392	0.0%	710	562		100.0%
	JACKSON PLATTE	815 32			55.2% 66.7%	710 30			
	KC TOTAL	1,070		528	56.2%	940			
STL REGION	FRANKLIN	61	25	29	53.7%	54	47	7	13.0%
	JEFFERSON	164			51.4%	138			
	ST CHARLES	153		64	50.0%	128	100		
	ST LOUIS COUNTY	1,187	566	442	43.8%	1,008			15.0%
	ST LOUIS CITY	648		234	43.7%				
	STL TOTAL	2,213	1,024	840	45.1%	1,864	1,546	318	17.1%
STATEWIDE	1	5,077	2,074	2,223	51.7%	4,297	3,446	851	19.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2020

			REASON FOR CARE						
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
	CALDWELL	2	0	0	0	2	0	0	0
	CARROLL	4	2	0		1	1	0	0
	CASS	321	175	6	6	131	0		0
	CHARITON	9	3	1	0	5	0		
	CLINTON	8	8	0		0			0
	COOPER DAVIESS	48 19	30 9	2 2	0	16 8	0		0
	GENTRY	19	4	0		6	0		0
	GRUNDY	17	10	1	0	6	0		
	HARRISON	1	0	0		1	0	0	
	HOLT	0	0	0	0	0	0	0	0
	JOHNSON	132	66	8	0	57	0	1	0
	LAFAYETTE	55	35	5	0	15	0		0
	LINN	10	7	0		3	0		0
	LIVINGSTON	33	11	0		22	0		0
	MERCER NODAWAY	9	<u> </u>	0		<u> </u>	0		0
	PETTIS	129	91	4	3	29	0		1
	PUTNAM	5	3	0		29	0		0
	RAY	13	13	0		0			0
	SALINE	8	3	0	0	5	0	0	0
	SULLIVAN	0	0	0	0	0	0	0	0
	WORTH	1	0	0		0			0
	NW TOTAL	834	475	29	10	313	1	5	1
NE REGION	ADAIR	65	31	2	0	32	0	0	0
INE REGION	AUDRAIN	54	26	1	0	27	0		0
	BOONE	743	476	33	10	211	5		0
	CALLAWAY	145	81	4	3	56	1	0	0
	CLARK	3	2	0	0	1	0	0	0
	COLE	446	285	14	7	131	4	5	0
	GASCONADE	28	16	0		12	0		0
	HOWARD	20	16	0		3	1	-	0
	KNOX	10 2	<u>5</u> 2	1 0	0	<u>4</u>	0		0
	LEWIS LINCOLN	116	59	4	4	49	0		0
	MACON	41	27	1	0	13	0		0
	MARION	79	37	1	0	39	1	-	0
	MONITEAU	46	29	1	0	15	0	1	0
	MONROE	40	20	1	0	19	0		0
	MONTGOMERY	14	6	0		7	0		0
	OSAGE	36	23	0					Ü
	PIKE	59	34	3	0	21	1		
	RALLS RANDOLPH	13 95	7 45	3		6 46	0	0	
	SCHUYLER	95	45	0		0	1 0		
	SCOTLAND	4	0			4	0		
	SHELBY	12	4	1	0	6			
	WARREN	33	24	1	0	8	0		0
	NE TOTAL	2,105	1,256	71	25	723	15	15	0
CE DECLOS	DOLL INCED								
	BOLLINGER BUTLER	14 260	11 129	5	0	3 124	0 1	0	0
	CAPE	252	134	7		106	0		
	CARTER	0				0			
	CRAWFORD	48	35	0		12	0		
	DENT	27	11	0	0	16	0		
	DUNKLIN	106	53	2	2	49	0		
	HOWELL	117	59	5	0	53	0		0
	IRON	18				7	0		0
	MADISON	69		0		44	0		
	MARIES	5		0		3			
	MISSISSIPPI	34	11	1	2	20	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JANUARY 2020

					R	EASON FOR C	ARF		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	48	22	1	0	24	0		0
	OREGON	28	12	1	1	14	0		0
	PEMISCOT	58	35	0		23	0	-	0
	PERRY	64	28	1	0	35	0		
	PHELPS	91	33	1	0	57	0		
	PULASKI	79	35	4	0	40	0	-	0
	REYNOLDS	2	2	0		0	0		0
	RIPLEY	44 290	17	<u> </u>	0 4	26	0		0
	ST FRANCOIS STE		117 28	0		162 18	0		0
	SCOTT	46 217	116	5	1	94	0	-	0
	SHANNON	3	3	0		0	0	-	0
	STODDARD	115	39	2	1	73	0		0
	TEXAS	34	20	0		13	0		0
	WASHINGTON	116	46	4	1	65	0		0
	WAYNE	26	15	1	0	10	0		
	WRIGHT	48	15	1	1	31	0	-	0
	SE TOTAL	2,259	1,060	50	18	1,122	<u>U</u>		2
	SE TOTAL	2,237	1,000	30	10	1,122		Ü	_
SW REGION	BARRY	43	16	0	0	27	0	0	0
OII REGION	BARTON	19	4	1	0	14	0		0
	BATES	28	14	0		11	1	0	1
	BENTON	44	33	1	0	10	0		
	CAMDEN	107	60	1	0	46	0		
	CEDAR	17	10	2	1	4	0		0
	CHRISTIAN	232	128	9	1	91	0	2	1
	DADE	3	3	0	0	0	0	0	0
	DALLAS	32	21	0	0	11	0	0	0
	DOUGLAS	10	7	0	0	3	0	0	0
	GREENE	1,179	621	36	16	499	0	3	4
	HENRY	76	36	3	1	35	1	0	0
	HICKORY	6	3	0	0	2	0	1	0
	JASPER	379	196	18	3	160	0	2	0
	LACLEDE	124	48	1	0	75	0	0	0
	LAWRENCE	67	23	0		42	0	0	0
	MCDONALD	19	4	0		15	0		0
	MILLER	40	23	2	1	12	1	1	0
	MORGAN	23	18	1	0	4	0		0
	NEWTON	150	49	3		96	0		0
	OZARK	3	3	0		0	0		0
	POLK	87	45	4	1	37	0	-	0
	ST CLAIR	8	5	0	1	2	0	0	0
	STONE	38	23	2					
	TANEY	69	43	0		25	0		
	VERNON	25	13			10	0		
	WEBSTER	75	34	1		40	0		
	SW TOTAL	2,903	1,483	87	30	1,284	3	10	6
NC DECTON	ANIDDEW	10	9	^	1	9	^	^	^
KC REGION	ANDREW	19		0		82	0		
	BUCHANAN CLAY	280 621	187 312	6 24	18	257	3		0
		9	312						
	DE KALB JACKSON	3,395	2,109	0 172	0 119	953	<u> </u>		
	PLATTE	3,395	2,109	172		76	8 1		0
	KC TOTAL	4, 497	2,695		145	1,385	12		
	ROTOTAL	4,477	2,095	217	145	1,365	12	29	14
STL REGION	FRANKI IN	337	168	6	2	156	0	5	0
JIL REGION	JEFFERSON	845	475	19		341	0		0
	ST CHARLES	826	462	23	13	321	0		1
	ST LOUIS	5,658	4,262	293	137	901	5		
	ST LOUIS CITY	2,660				261	6		
	STL TOTAL	10,326	7,481	480		1,980	11	97	12
	I.I. OTAL	.0,020	7,431	730	200	.,,,,,		77	1,2
				934		6,807			

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

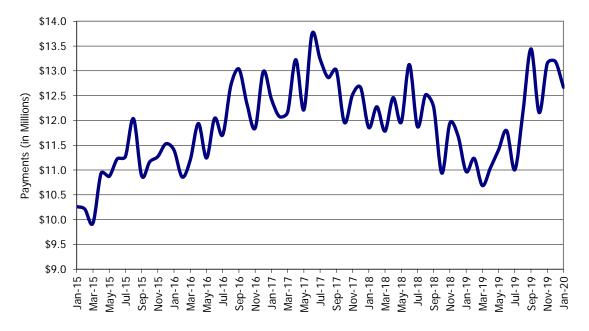
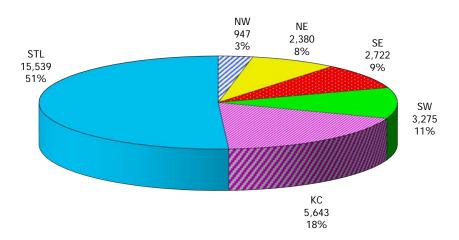


Figure 7. Children Served By Region

January 2020



12-Month Average February 2019 - January 2020

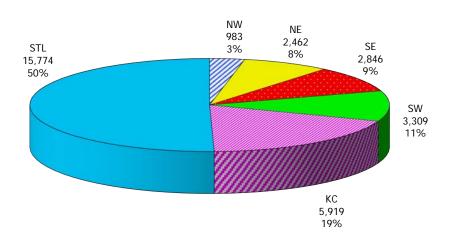


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2020

		FCS/AC	/CTS/IIS	ADOPTIO	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0				0	\$0		\$(
	CALDWELL	2		0	7.7	3	\$701	5	\$1,227
	CARROLL	1	\$588			1	\$272	2	\$861
	CHARITON	58			, , ,	261	\$79,232		\$131,195
	CHARITON CLINTON	3		2		1	\$145	6	\$1,075
	COOPER	6		10		43	\$0 \$6,667	59	\$0,503 \$10,503
	DAVIESS	7		10		5	\$1,150		\$10,503
	GENTRY	5		1		4	\$1,039		\$2,736
	GRUNDY	4	\$1,167	2		16	\$3,021	22	\$4,862
	HARRISON	0		1	\$322	0	\$0,021		\$322
	HOLT	0		0		0	\$0		\$(
	JOHNSON	33	\$13,740	-	7.7	96	\$27,925		\$47,547
	LAFAYETTE	7	\$3,828			27	\$5,452		\$11,837
	LINN	3	\$1,143			9	\$989		\$2,133
	LIVINGSTON	14	\$5,806	8	\$2,486	11	\$2,462	33	\$10,754
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	4	\$492	0	\$0	4	\$159	8	\$651
	PETTIS	18	\$7,802	11	\$2,689	141	\$29,086	170	\$39,578
	PUTNAM	2		0	\$0	2	\$212	4	\$959
	RAY	0		0	\$0	2	\$297	2	\$297
	SALINE	1	\$383	4		7	\$1,081	12	\$2,282
	SULLIVAN	0				0	\$0		\$0
	WORTH	0	7.7	0	7.7	0	\$0		\$0
	NW TOTAL	168	\$66,834	146	\$47,853	633	\$159,890	947	\$274,577
NE DECLON	ADAID	20	φ7.0/O	40	#O 074	20	φ 7.447	70	#47.40
NE REGION	ADAIR AUDRAIN	20 14	\$7,962 \$2,751	12 13		38 26	\$7,447 \$4,275	70 53	\$17,480 \$11,118
	BOONE	141	\$83,028			712	\$305,060		\$424,532
	CALLAWAY	29	\$11,923	27	\$30,444	114	\$305,060	170	\$424,532 \$42,983
	CLARK	0		1	\$7,199	0	\$23,801		\$42,963
	COLE	85	\$50,571	46		387	\$118,833		\$186,192
	GASCONADE	6		6		12	\$2,099		\$4,887
	HOWARD	3		0		13	\$2,050		\$2,724
	KNOX	4	\$588	0		8	\$1,916		\$2,504
	LEWIS	0		0		0	\$0		\$(
	LINCOLN	33	\$11,616	18	\$4,190	39	\$9,746	90	\$25,552
	MACON	12	\$2,958		\$184	34	\$4,762	47	\$7,904
	MARION	15	\$5,336	24	\$6,500	62	\$10,447	101	\$22,283
	MONITEAU	12	\$3,273	3	\$745	31	\$5,802	46	\$9,820
	MONROE	12	\$3,339	7		18	\$2,257	37	\$6,910
	MONTGOMERY	4				0	\$0		\$976
	OSAGE	7					\$7,025		
	PIKE	12				50			\$8,312
	RALLS	4	\$752			2	\$189		\$1,432
	RANDOLPH	27	\$8,777	18			\$14,289		\$29,479
	SCHUYLER	0					\$426		\$426
	SCOTLAND	4					\$185		\$720
	SHELBY WARREN	3		3 8		6	\$858 \$189		\$2,427 \$2,219
	NE TOTAL	447	\$202,100			1,654	\$526,162		\$822,983
	INE TOTAL	447	\$202,100	219	\$74,721	1,054	\$320,102	2,360	\$622, 9 63
SE REGION	BOLLINGER	3	\$537	0	\$0	3	\$178	6	\$714
	BUTLER	83					\$49,942		\$92,792
	CAPE GIRARDEAU	64					\$41,681		\$79,027
	CARTER	0				0			\$(
	CRAWFORD	7				33	\$4,826		\$7,315
	DENT	12					\$1,914		\$5,435
	DUNKLIN	31	\$12,244			102	\$25,673		\$43,397
	HOWELL	38				96	\$23,230		\$43,257
	IRON	2	\$597	5		14	\$1,807	21	\$3,546
i	MADISON	23	\$6,362	21	\$4,430	45	\$7,685		\$18,478
	WINDISON		70,000						
	MARIES MISSISSIPPI	3	\$613	0	\$0	0 11	\$0 \$1,714	3	\$613 \$6,752

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JANUARY 2020

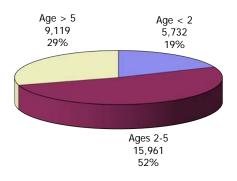
CHILDREN PAYMENTS CHIL			FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
ORECON									•	PAYMENTS
ORECON										
PEMISCOT 22 \$5,701 1 \$333 82 \$11.6.94 105 \$22.0. PERRY 22 \$5,845 13 \$35,101 38 \$4.001 73 \$15,75 PHELPS 45 \$15.661 12 \$3,203 37 \$6.466 94 \$22.4 PHILES 30 \$9.478 10 \$57.42 31 \$6.476 74 \$22.4 REYNOLIDS 0 \$3.50 0 \$3.50 0 \$3.50 0 \$3.50 0 STEP S		NEW MADRID	14	\$3,985	10	\$2,186	39	\$6,088	63	\$12,260
PERRY 22 \$3,845 13 \$3,510 38 \$6,401 73 \$15,70 PHEIPS 45 \$15,651 12 \$3,290 37 \$6,466 04 \$25,66 PULASKI 30 \$9,418 10 \$2,442 31 \$6,416 71 \$18,2 \$15,70 \$15,										\$5,342
PHILEPS								·		\$22,631
PULASKI 30 \$0.418 10 \$2.442 31 \$6.416 71 \$18.72 RPIEV 13 \$3.755 13 \$3.3184 21 \$2.7784 47 \$5.77 \$18.72 \$18.7										\$15,756
REYNOLOS								·		
RIPLEY										
ST FRANCOIS 102 \$35,844 60 \$17,022 160 \$34,111 \$32,281,77				7.7						\$0 \$0.704
STE GENVIEVE										
SCOTT 78 \$23,618 16 \$4,730 \$222 \$42,200 316 \$70,55										\$9,969
SHANNON 0 50 0 50 0 50 0 50 0										\$70,547
STODDARD 50 \$11,306 23 \$5,253 67 \$10,933 140 \$22,4 \$45 \$57,9 \$44.42 \$45 \$57,9 \$44.42 \$45 \$57,9 \$44.42 \$45 \$57,9 \$44.42 \$45 \$57,9 \$44.42 \$45 \$57,9 \$44.42 \$45 \$57,9 \$44.42 \$45 \$57,9 \$44.42 \$45 \$57,9 \$44.42 \$45 \$45,0 \$41,8 \$45,0 \$41,8 \$45,0 \$41,8 \$45,0 \$41,8 \$45,0 \$41,8 \$45,0 \$41,8 \$45,0 \$41,8 \$45,0 \$41,8 \$45,0 \$41,8 \$45,0 \$4										\$0
TEXAS				7.7	-					\$27,492
WAYNE 8 \$2,231 2 \$500 24 \$3,315 34 \$6.0 WRIGHT 221 \$5.064 10 \$1,729 15 \$5.21,00 \$6 \$8.99 \$8.00 \$8.00 \$7.12 \$1.00 \$1.00 \$3.28,340 \$2,722 \$6.71,21 \$1.00 \$1.729 \$1.00 \$1.729 \$1.00 \$1.729 \$1.00 \$1.729 \$1.00 \$1.729 \$1.00 \$1.729 \$1.00 \$1.729 \$1.00 \$1.729 \$1.00 \$1.729 \$1.130 \$2.00 \$1.720 \$1.00 \$1.729 \$1.130 \$2.00 \$1.720 \$1.130 \$2.00 \$1.720 \$1.130 \$2.00 \$1.00 \$1.720 \$1.00 \$1.00 \$1.720 \$1.0										\$7,909
WRIGHT 21 \$5.064 10 \$1.729 15 \$2.100 46 \$8.9 \$5.001 \$1.000 \$328,340 \$2.722 \$50712. \$50			43		22			\$19,786		\$41,815
SE TOTAL 764 \$240,190 358 \$102,681 1,600 \$328,340 2,722 \$671,21		WAYNE	8	\$2,231	2	\$500	24	\$3,315	34	\$6,045
SWREGION BARRY 18 \$5,430 9 \$1,975 28 \$3,918 \$55 \$11,34			21	\$5,064	10	\$1,729	15	\$2,160	46	\$8,952
BARTON		SE TOTAL	764	\$240,190	358	\$102,681	1,600	\$328,340	2,722	\$671,211
BARTON										
BATES	SW REGION							·		\$11,323
BENTON										\$4,277
CAMDEN CEDAR CEDAR 2 2 \$352 2 \$487 13 \$1,501 140 \$23,9 CENAR DADE 0 \$355 21 \$487 13 \$1,910 17 \$2,7.7 CHRISTIAN 35 \$18,702 55 \$18,915 152 \$35,002 242 \$72,6 DADE 0 \$30 0 \$0 0 \$0 0 \$0 0 DALLAS 4 \$1,285 7 \$1,526 26 \$3,972 37 \$6,7.7 DOUGLAS 3 \$3857 0 \$50 10 \$10,91 13 \$1,8.7 GREENE 236 \$148,877 259 \$110,496 90 66 \$337,007 1,400 \$596,3 HENRY 18 \$9,599 17 \$6,390 40 \$8,407 75 \$23,3 HENRY 18 \$9,599 17 \$6,390 40 \$8,407 75 \$23,3 JASPER 28 \$2 \$32,999 78 \$21,925 274 \$68,356 434 \$132,2 LACLEDE 40 \$1,114 30 \$7,843 41 \$8,567 116 \$29,55 LAWRENCE 25 \$9,196 17 \$3,741 23 \$3,613 665 \$16,55 MCDONALD 9 \$2,092 6 \$733 4 \$466 19 \$32,24 MILLER 6 \$2,511 1 \$820 36 \$8,382 43 \$8,7 MORGAN 4 \$1,452 0 \$30 13 \$17,742 117 \$3,11 NEWTON 43 \$16,051 53 \$16,033 82 \$21,013 178 \$33,90 OZARK 0 \$50 0 \$50 5 \$480 5 \$340 5 \$340 VERNON 5 \$1,233 2 \$2,372 17 \$4,306 38 \$2,210,13 178 \$32,97 STONE 11 \$3,538 2 \$400 5 \$3,905 6 \$3,480 5 \$3,480 5 \$340 VERNON 5 \$2,207 6 \$7,905 6 \$1,660				, ,						\$4,361
CEDAR 2 \$352 2 \$487 13 \$1,910 17 \$22,7 CHRISTIAN 35 \$18,703 55 \$18,915 \$152 \$35,002 242 \$72,6 DALLAS 0 \$0 0 \$0 0 \$0 0 DOUGLAS 3 \$857 0 \$0 10 \$1,939 13 \$1,87 GREENE 236 \$148,877 259 \$110,496 906 \$337,007 1,400 \$556,32 HEKRY 18 \$8,599 17 \$6,390 40 \$8,407 75 \$23,33 HICKORY 0 \$0 2 \$566 6 \$773 8 \$13,3 JASPER 82 \$32,999 78 \$21,925 274 \$68,356 434 \$13,3 \$13,24 LAWRENCE 25 \$9,196 17 \$3,414 23 \$3,615 \$16 \$29,25 MCDONALD 9 \$2,092 6										\$10,785
CHRISTIAN 35 \$18,703 55 \$18,915 152 \$35,002 242 \$72,60										
DADE			1							\$2,749
DALLAS										
DOUGIGAS 3 \$857 0 \$0 10 \$1,039 13 \$1.8										\$0
GREENE 236 \$148,877 259 \$110,496 906 \$337,007 1,400 \$596,3 HENRY 18 \$8,599 17 \$6,390 40 \$8,407 75 \$23,3 \$110,600 \$0 \$2 \$566 6 \$773 8 \$113, \$134 \$113,400 \$110,600 \$12,50										
HENRY					-	7.7				
HICKORY										
JASPER										\$1,339
LACLEDE										\$123,280
LAWRENCE 25 \$9,196 17 \$3,741 23 \$3,613 65 \$16,51										\$29,533
MCDONALD 9 \$2,092 6 \$733 4 \$460 19 \$3,2 MILLER 6 \$2,511 1 \$820 36 \$5,382 43 \$8,7 MORGAN 4 \$1,452 0 \$0 13 \$1,742 17 \$3,1 MEWTON 43 \$16,051 53 \$16,933 82 \$21,013 178 \$53,9 OZARK 0 \$0 0 \$0 5 \$480 5 \$480 5 \$480 POLK 14 \$5,558 27 \$6,915 66 \$14,664 107 \$27,1 \$15 \$10,00 \$11 \$3,538 2 \$495 24 \$3,044 37 \$7,00 \$10,00 \$10,00 \$1,256 \$4,00 \$1,356 \$1,400 \$1,256 \$1,400 \$										\$16,550
MORGAN		MCDONALD	9	\$2,092	6	\$733	4	\$460	19	\$3,286
NEWTON		MILLER	6		1	\$820	36	\$5,382	43	\$8,713
OZARK			4					\$1,742		\$3,193
POLK										\$53,997
ST CLAIR 2 \$674 0 \$0 2 \$268 4 \$990										\$480
STONE										\$27,137
TANEY 8 \$2,372 17 \$4,306 38 \$7,401 63 \$14,0 VERNON 5 \$2,037 5 \$1,558 10 \$1,286 20 \$4,8 WEBSTER 20 \$6,160 20 \$5,266 45 \$8,745 85 \$20,1 \$WEBSTER 20 \$6,160 20 \$5,266 45 \$8,745 85 \$20,1 \$WEBSTER 20 \$6,160 20 \$5,266 45 \$8,745 85 \$20,1 \$WEBSTER 20 \$6,205 \$2,215,784 1,994 \$560,305 3,275 \$1,073,13 \$WTOTAL 653 \$297,050 629 \$215,784 1,994 \$560,305 3,275 \$1,073,13 \$WEBSTER 20 \$1,221 15 \$4,8 \$1,462 6 \$1,221 15 \$4,8 \$1,462 \$										\$942
VERNON 5 \$2,037 5 \$1,558 10 \$1,286 20 \$4,86 WEBSTER 20 \$6,160 20 \$5,266 45 \$8,745 85 \$20,1° SW TOTAL 653 \$297,050 629 \$215,784 1,994 \$560,305 3,275 \$1,073,13 KC REGION ANDREW 5 \$2,126 4 \$1,462 6 \$1,251 15 \$4,8 BUCHANAN 43 \$27,962 37 \$21,707 250 \$118,214 330 \$167,80 CLAY 138 \$73,108 118 \$47,756 406 \$144,546 662 \$265,4 DE KALB 3 \$513 5 \$849 4 \$321 12 \$1,66 PLATTE 35 \$17,780 41 \$13,445 123 \$42,137 199 \$73,3 KC TOTAL 757 \$417,460 628 \$26,7965 4,258 \$1,662,886 5,643 \$2,348,31										
WEBSTER 20 \$6,160 20 \$5,266 45 \$8,745 85 \$20,1 \$\$\$ W TOTAL 653 \$297,050 629 \$215,784 1,994 \$560,305 3,275 \$1,073,13 \$\$\$\$ KC REGION ANDREW 5 \$2,126 4 \$1,462 6 \$1,251 15 \$4,8 \$\$\$\$ BUCHANAN 43 \$27,962 37 \$21,707 250 \$118,214 330 \$167,8 \$\$\$\$ CLAY 138 \$73,108 118 \$47,756 406 \$144,546 662 \$265,4 \$\$\$\$ DE KALB 3 \$513 5 \$849 4 \$321 12 \$1,6 \$\$\$\$ JACKSON 533 \$295,971 423 \$182,747 3,469 \$1,356,417 4,425 \$1,835,1 \$\$\$\$ KC TOTAL 757 \$417,460 628 \$267,965 4,258 \$1,662,886 5,643 \$2,348,31 \$\$\$\$\$ STL REGION FRANKLIN 96 \$45,954 58 \$28,689 281 \$92,015 435 \$166,6 \$\$\$\$\$ ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,65 \$\$\$\$ ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,65 \$\$\$\$ ST LOUIS COUNTY 613 \$3398,238 292 \$166,018 7,164 \$3,402,225 8,069 \$3,966,48 \$\$\$\$ ST LOUIS CITY 172 \$112,701 88 \$44,768 4,693 \$2,244,828 4,952 \$2,402,25 \$\$\$\$ STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,16 \$\$\$\$\$ OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$\$\$\$\$										
SW TOTAL 653 \$297,050 629 \$215,784 1,994 \$560,305 3,275 \$1,073,13										
ANDREW 5 \$2,126 4 \$1,462 6 \$1,251 15 \$4,8										
BUCHANAN 43 \$27,962 37 \$21,707 250 \$118,214 330 \$167,86 CLAY 138 \$73,108 118 \$47,756 406 \$144,546 662 \$265,47 DE KALB 3 \$513 5 \$849 4 \$321 12 \$1,66 JACKSON 533 \$295,971 423 \$182,747 3,469 \$1,356,417 4,425 \$1,835,12 PLATTE 35 \$17,780 41 \$13,445 123 \$42,137 199 \$73,33 KC TOTAL 757 \$417,460 628 \$267,965 4,258 \$1,662,886 5,643 \$2,348,31 STL REGION FRANKLIN 96 \$45,954 58 \$28,689 281 \$92,015 435 \$166,69 ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,69 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225		SWIGIAL	033	Ψ277,030	027	\$213,70 4	1,774	Ψ300,303	3,273	Ψ1,073,137
BUCHANAN 43 \$27,962 37 \$21,707 250 \$118,214 330 \$167,86 CLAY 138 \$73,108 118 \$47,756 406 \$144,546 662 \$265,47 DE KALB 3 \$513 5 \$849 4 \$321 12 \$1,66 JACKSON 533 \$295,971 423 \$182,747 3,469 \$1,356,417 4,425 \$1,835,12 PLATTE 35 \$17,780 41 \$13,445 123 \$42,137 199 \$73,33 KC TOTAL 757 \$417,460 628 \$267,965 4,258 \$1,662,886 5,643 \$2,348,31 STL REGION FRANKLIN 96 \$45,954 58 \$28,689 281 \$92,015 435 \$166,69 ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,69 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225	KC REGION	ANDREW	5	\$2.126	4	\$1,462	6	\$1.251	15	\$4,838
CLAY 138 \$73,108 118 \$47,756 406 \$144,546 662 \$265,4 DE KALB 3 \$513 5 \$849 4 \$321 12 \$1,66 JACKSON 533 \$295,971 423 \$182,747 3,469 \$1,356,417 4,425 \$1,835,13 PLATTE 35 \$17,780 41 \$13,445 123 \$42,137 199 \$73,33 KC TOTAL 757 \$417,460 628 \$267,965 4,258 \$1,662,886 5,643 \$2,348,31 STL REGION FRANKLIN 96 \$45,954 58 \$28,689 281 \$92,015 435 \$166,66 ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,60 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225 8,069 \$3,966,41 ST LOUIS CITY 172 \$112,701 88 \$44,768										\$167,883
DE KALB 3 \$513 5 \$849 4 \$321 12 \$1,60 JACKSON 533 \$295,971 423 \$182,747 3,469 \$1,356,417 4,425 \$1,835,13 PLATTE 35 \$17,780 41 \$13,445 123 \$42,137 199 \$73,30 KC TOTAL 757 \$417,460 628 \$267,965 4,258 \$1,662,886 5,643 \$2,348,31 STL REGION FRANKLIN 96 \$45,954 58 \$28,689 281 \$92,015 435 \$166,60 JEFFERSON 245 \$114,174 96 \$37,433 627 \$209,448 966 \$361,00 ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,60 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225 8,069 \$3,966,44 ST LOUIS CITY 172 \$112,701 88 \$44,768 4,693 \$2,244,828 4,952 \$2,402,20 STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 ST LOUIS CITY 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0 0 \$0 0		CLAY			<u>1</u> 18					\$265,410
PLATTE 35 \$17,780 41 \$13,445 123 \$42,137 199 \$73,33 KC TOTAL 757 \$417,460 628 \$267,965 4,258 \$1,662,886 5,643 \$2,348,31 STL REGION FRANKLIN 96 \$45,954 58 \$28,689 281 \$92,015 435 \$166,60 JEFFERSON 245 \$114,174 96 \$37,433 627 \$209,448 966 \$361,00 ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,60 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225 8,069 \$3,966,44 ST LOUIS CITY 172 \$112,701 88 \$44,768 4,693 \$2,244,828 4,952 \$2,402,24 STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0			3	\$513	5					\$1,683
KC TOTAL 757 \$417,460 628 \$267,965 4,258 \$1,662,886 5,643 \$2,348,31 STL REGION FRANKLIN 96 \$45,954 58 \$28,689 281 \$92,015 435 \$166,66 JEFFERSON 245 \$114,174 96 \$37,433 627 \$209,448 966 \$361,00 ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,60 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225 8,069 \$3,966,41 ST LOUIS CITY 172 \$112,701 88 \$44,768 4,693 \$2,244,828 4,952 \$2,402,22 STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$3										\$1,835,135
STL REGION FRANKLIN 96 \$45,954 58 \$28,689 281 \$92,015 435 \$166,66 JEFFERSON 245 \$114,174 96 \$37,433 627 \$209,448 966 \$361,03 ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,60 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225 8,069 \$3,966,41 ST LOUIS CITY 172 \$112,701 88 \$44,768 4,693 \$2,244,828 4,952 \$2,402,29 STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$3										\$73,362
JEFFERSON 245 \$114,174 96 \$37,433 627 \$209,448 966 \$361,03 ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,64 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225 8,069 \$3,966,44 ST LOUIS CITY 172 \$112,701 88 \$44,768 4,693 \$2,244,828 4,952 \$2,402,29 STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$3		KC TOTAL	757	\$417,460	628	\$267,965	4,258	\$1,662,886	5,643	\$2,348,311
JEFFERSON 245 \$114,174 96 \$37,433 627 \$209,448 966 \$361,03 ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,64 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225 8,069 \$3,966,44 ST LOUIS CITY 172 \$112,701 88 \$44,768 4,693 \$2,244,828 4,952 \$2,402,29 STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$3	OTI DECISIO	EDANIKI INI		4.5.		400 17		***		****
ST CHARLES 188 \$129,914 130 \$73,735 799 \$378,044 1,117 \$581,64 ST LOUIS COUNTY 613 \$398,238 292 \$166,018 7,164 \$3,402,225 8,069 \$3,966,44 ST LOUIS CITY 172 \$112,701 88 \$44,768 4,693 \$2,244,828 4,952 \$2,402,29 STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$3	SIL REGION									
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ST LOUIS CITY 172 \$112,701 88 \$44,768 4,693 \$2,244,828 4,952 \$2,402,20 STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$3										
STL TOTAL 1,314 \$800,981 664 \$350,642 13,564 \$6,326,560 15,539 \$7,478,18 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0										
OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$										\$7,478,183
				60		•		•		
STATEWIDE 4,103 \$2,024,615 2,704 \$1,079,646 23,703 \$9,564,143 30,506 \$12,668,40		OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
	STATEWIDE		4,103	\$2,024,615	2,704	\$1,079,646	23,703	\$9,564,143	30,506	\$12,668,404

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

January 2020

12-Month Average February 2019 - January 2020



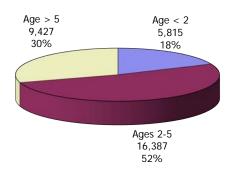
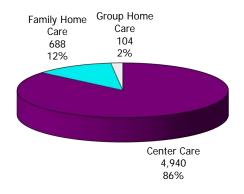


Figure 9. Children Served Age < 2 By Facility

January 2020

12-Month Average February 2019 - January 2020



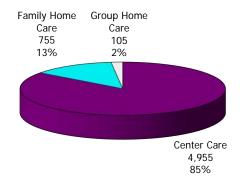
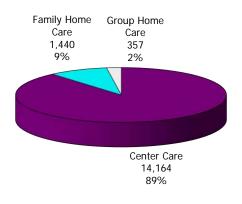


Figure 10. Children Served Ages 2-5 By Facility

January 2020

12-Month Average February 2019 - January 2020



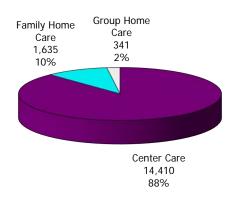
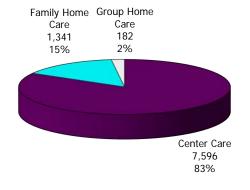


Figure 11. Children Served Ages > 5 By Facility

January 2020

12-Month Average February 2019 - January 2020



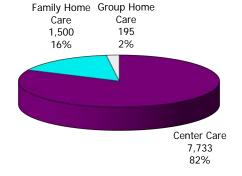


Figure 12. Children Served in Center By Age

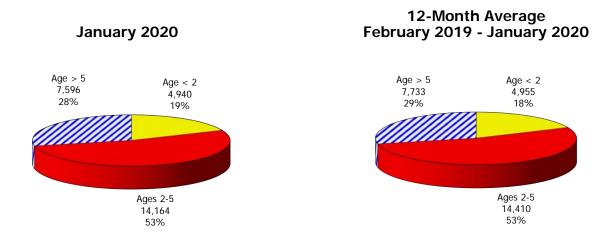


Figure 13. Children Served in Family Home By Age

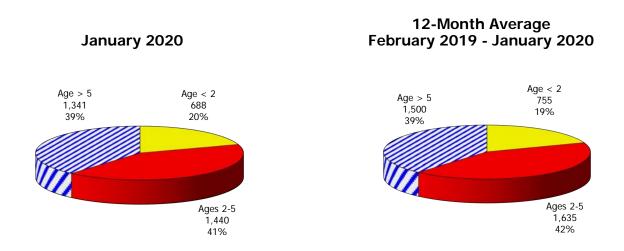


Figure 14. Children Served in Group Home By Age

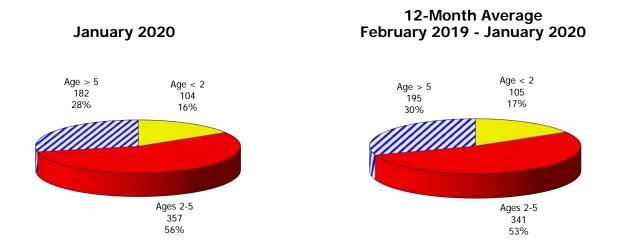


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JANUARY 2020**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JAN-2020	JAN-2019	LAST YEAR	JAN-2020	JAN-2019	LAST YEAR
	22.524	00 455		*10 ((0.101	*10.010.001	
TOTAL (UNDUPLICATED)	30,506	32,455	-6.0%	\$12,668,404	\$10,969,934	15.5%
CHILDREN BY CHILD ACE*						
CHILDREN BY CHILD AGE*	2 110	2 270	11 20/	¢1 242 222	¢1 240 17F	0.40/
UNDER AGE 1	2,110	2,378	-11.3%	\$1,342,333		
AGE 1	3,596	3,685	-2.4%	\$2,328,774		9.2%
AGE 2	4,260	4,558	-6.5%	\$1,956,467		
AGE 3	4,461	4,792	-6.9%	\$2,032,503		
AGE 4	4,298	4,572	-6.0%	\$1,893,188		
AGE 5	2,884	2,954	-2.4%	\$855,064	\$758,268	
AGE 6	1,988	2,071	-4.0%	\$496,147	\$446,777	
AGE 7	1,744	1,861	-6.3%	\$423,142	\$399,040	
AGE 8	1,568	1,612	-2.7%	\$383,247	\$364,962	
AGE 9	1,300	1,428	-9.0%	\$321,000		
AGE 10	1,106	1,251	-11.6%	\$271,191	\$288,486	-6.0%
AGE 11	792	826	-4.1%	\$200,595	\$190,824	5.1%
AGE 12	440	499	-11.8%	\$117,540	\$115,893	1.4%
AGE 13	101	93	8.6%	\$29,745	\$25,133	18.4%
AGE 14 and over	45	45	0.0%	\$17,470	\$20,580	-15.1%
CHILDREN BY FACILITY TYPE**						
CENTER	26,540	27,385	-3.1%	\$11,636,673	\$9,749,024	19.4%
FAMILY HOME	3,447	4,522	-23.8%	\$869,715		
GROUP HOME	639	703	-9.1%	\$162,016	\$149,743	
				, , , , ,		
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,794	1,990	-9.8%	\$1,237,419	\$1,229,995	0.6%
FAMILY HOME	291	362	-19.6%	\$91,068	\$103,346	
GROUP HOME	34	39	-12.8%	\$13,846	\$14,834	
AGE 1	0.	0,	12.070	ψ107010	Ψ11/001	0.770
CENTER	3,146	3,083	2.0%	\$2,180,243	\$1,945,782	12.0%
FAMILY HOME	397	555	-28.5%	\$120,874	\$163,405	
GROUP HOME	70	69	1.4%	\$27,656	\$23,035	
AGE 2	70	07	1.4 /0	Ψ27,030	\$23,033	20.176
	רכד כ	2 026	E 10/	¢1 01E 001	¢1 240 0 <i>1</i> 1	22.40/
CENTER	3,737 430	3,936	-5.1% -20.7%	\$1,815,981	\$1,369,841	
FAMILY HOME		542		\$113,708	\$123,601	
GROUP HOME	103	96	7.3%	\$26,779	\$21,565	24.2%
AGE 3	0.070	4 000	5.00 /	*4 000 (05	44 400 77 (00.70/
CENTER	3,979	4,200	-5.3%	\$1,900,605	\$1,432,776	
FAMILY HOME	400	507	-21.1%	\$103,200		
GROUP HOME	99	109	-9.2%	\$28,699	\$23,268	23.3%
AGE 4						
CENTER	3,883	4,062	-4.4%	\$1,775,563	\$1,350,844	
FAMILY HOME	352	422	-16.6%	\$96,278		
GROUP HOME	83	100	-17.0%	\$21,348	\$20,353	4.9%
AGE 5						
CENTER	2,565	2,556	0.4%	\$790,051	\$676,698	
FAMILY HOME	258	345	-25.2%	\$52,436	\$69,803	-24.9%
GROUP HOME	72	67	7.5%	\$12,577	\$11,766	6.9%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JANUARY 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JAN-2020	JAN-2019	LAST YEAR	JAN-2020	JAN-2019	LAST YEAR
AGE 6						
CENTER	1,715	1,731		\$439,860		
FAMILY HOME	231	290		\$48,986		
GROUP HOME	49	61	-19.7%	\$7,302	\$9,320	-21.7%
AGE 7						
CENTER	1,523	1,541		\$375,677	\$336,471	11.7%
FAMILY HOME	190	281		\$40,770		-26.2%
GROUP HOME	39	52	-25.0%	\$6,695	\$7,314	-8.5%
AGE 8						
CENTER	1,351	1,341	0.7%	\$340,359	\$305,375	11.5%
FAMILY HOME	196	258	-24.0%	\$37,999	\$55,276	-31.3%
GROUP HOME	28	26	7.7%	\$4,889	\$4,311	13.4%
AGE 9						
CENTER	1,085	1,163	-6.7%	\$275,064	\$263,187	4.5%
FAMILY HOME	201	245	-18.0%	\$42,673	\$55,349	-22.9%
GROUP HOME	19	26	-26.9%	\$3,263	\$4,061	-19.7%
AGE 10						
CENTER	938	955	-1.8%	\$235,464	\$224,628	4.8%
FAMILY HOME	158	273	-42.1%	\$32,878	\$59,323	-44.6%
GROUP HOME	16	26	-38.5%	\$2,849	\$4,535	-37.2%
AGE 11						
CENTER	605	588	2.9%	\$157,240	\$138,895	13.2%
FAMILY HOME	170	225	-24.4%	\$39,868	\$49,384	-19.3%
GROUP HOME	18	17	5.9%	\$3,487	\$2,545	37.0%
AGE 12						
CENTER	300	311	-3.5%	\$84,805	\$73,887	14.8%
FAMILY HOME	129	177	-27.1%	\$30,306	\$39,170	-22.6%
GROUP HOME	12	15	-20.0%	\$2,429	\$2,836	-14.4%
AGE 13						
CENTER	58	62	-6.5%	\$19,564	\$16,905	15.7%
FAMILY HOME	42	31		\$9,981	\$8,227	21.3%
GROUP HOME	1	0		\$199	\$0	0.0%
AGE 14 and over				,	, , ,	
CENTER	21	13	61.5%	\$8,779	\$5,831	50.5%
FAMILY HOME	24	32		\$8,691	\$14,749	-41.1%
GROUP HOME	0	0		\$0		0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS JANUARY 2020

		JAN-2020	JAN-2019
l	Race of Children		
	White	41.6%	42.4%
	Black	53.5%	52.9%
	Other	4.8%	4.7%
	Hispanic - Children		
	Yes	9.7%	10.1%
	No	90.3%	89.9%
	Type of Household		
	One parent	95.8%	96.0%
	Two parent	4.2%	4.0%
l	Household Size		
	2	28.6%	29.4%
	3	33.4%	33.3%
	4	22.0%	22.1%
	5	10.1%	9.6%
	6 7 or more	3.8% 2.2%	3.7% 1.9%
	7 of more	2.270	1.770
Monthly Household Income by Household Size=2	ousehold Size*		
\$545 OR LESS	39% of poverty guidelines	24.4%	22.8%
\$546-\$654	46% of poverty guidelines	2.4%	2.0%
\$655-\$763	54% of poverty guidelines	2.8%	2.9%
\$764-\$872	62% of poverty guidelines	3.5%	3.6%
\$873-\$981	70% of poverty guidelines	3.9%	4.1%
\$982-\$1,090	77% of poverty guidelines	4.6%	5.3%
\$1,091-\$1,199	85% of poverty guidelines	5.0%	5.0%
\$1,200-\$1,944	138% of poverty guidelines	43.2%	44.8%
OVER \$1,944 Household Size=3	Over 138% of poverty guidelines	10.2%	9.5%
\$674 OR LESS	38% of poverty guidelines	18.7%	18.4%
\$675-\$808	46% of poverty guidelines	2.2%	3.0%
\$809-\$943	53% of poverty guidelines	3.1%	3.4%
\$944-\$1,078	61% of poverty guidelines	3.9%	4.3%
\$1,079-\$1,212	68% of poverty guidelines	4.6%	5.2%
\$1,213-\$1,347	76% of poverty guidelines	5.6%	5.8%
\$1,348-\$1,482	83% of poverty guidelines	5.9%	7.1%
\$1,483-\$2,454	138% of poverty guidelines	48.6%	46.5%
OVER \$2,454	Over 138% of poverty guidelines	7.3%	6.2%
Household Size=4			
\$802 OR LESS	37% of poverty guidelines	17.9%	18.3%
\$803-\$962	45% of poverty guidelines	3.1%	3.5%
\$963-\$1,122	52% of poverty guidelines	4.2%	4.3%
\$1,123-\$1,283	60% of poverty guidelines	5.3%	5.7%
\$1,284-\$1,443	67% of poverty guidelines	6.3%	6.7%
\$1,444-\$1,604	75% of poverty guidelines	6.8%	7.4%
\$1,605-\$1,764 \$1,745,\$2,041	82% of poverty guidelines	7.1%	8.1%
\$1,765-\$2,961 OVER \$2,961	138% of poverty guidelines Over 138% of poverty guidelines	45.0% 4.3%	42.0% 3.8%
Household Size=5	ever 19079 or poverty guidelines	4.370	5.0 /0
0-\$930	37% of poverty guidelines	18.7%	20.7%
\$931-\$1,116	44% of poverty guidelines	4.5%	4.5%
\$1,117-\$1,302	52% of poverty guidelines	6.7%	6.4%
\$1,303-\$1,488	59% of poverty guidelines	5.7%	6.6%
\$1,489-\$1,674	67% of poverty guidelines	7.3%	8.5%
\$1,675-\$1,860	74% of poverty guidelines	6.9%	8.1%
\$1,861-\$2,046	81% of poverty guidelines	7.7%	7.3%
\$2,047-\$3,469	138% of poverty guidelines	39.4%	36.1%
OVER \$3,469	Over 138% of poverty guidelines	3.2%	1.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 11, 2019.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY JANUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	18	25	\$3,897	\$217	\$156
NORTHEAST REGION	71	92	\$18,796	\$265	\$204
SOUTHEAST REGION	32	42	\$4,053	\$127	\$96
SOUTHWEST REGION	63	76	\$14,896	\$236	\$196
KANSAS CITY REGION	120	161	\$36,325	\$303	\$226
ST. LOUIS REGION	371	542	\$163,749	\$441	\$302
STATEWIDE	675	938	\$241,717	\$358	\$258

Figure 15. Transitional Households by Region January 2020

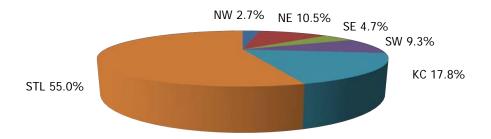
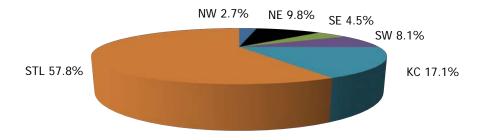


Figure 16. Transitional Children by Region January 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
JANUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	15	20	\$3,606	\$240	\$180
NORTHEAST REGION	44	59	\$14,881	\$338	\$252
SOUTHEAST REGION	18	23	\$2,766	\$154	\$120
SOUTHWEST REGION	49	61	\$13,460	\$275	\$221
KANSAS CITY REGION	83	115	\$29,978	\$361	\$261
ST. LOUIS REGION	244	367	\$130,976	\$537	\$357
STATEWIDE	453	645	\$195,667	\$432	\$303

Figure 17. Transitional Households Level 1 by Region January 2020

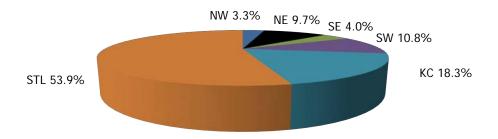
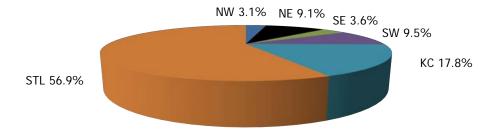


Figure 18. Transitional Children Level 1 by Region January 2020



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
JANUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$134	\$134	\$134
NORTHEAST REGION	21	26	\$3,546	\$169	\$136
SOUTHEAST REGION	10	14	\$1,065	\$107	\$76
SOUTHWEST REGION	10	11	\$1,172	\$117	\$107
KANSAS CITY REGION	33	41	\$6,040	\$183	\$147
ST. LOUIS REGION	96	140	\$28,653	\$298	\$205
STATEWIDE	171	233	\$40,610	\$237	\$174

Figure 19. Transitional Households Level 2 by Region January 2020

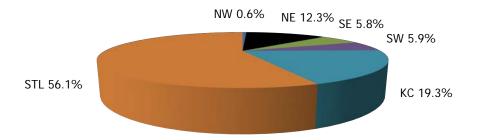
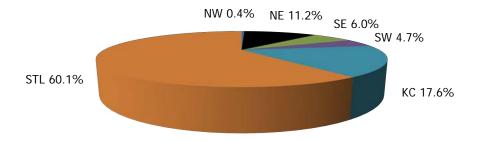


Figure 20. Transitional Children Level 2 by Region January 2020



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
JANUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	4	\$158	\$79	\$39
NORTHEAST REGION	6	7	\$369	\$62	\$53
SOUTHEAST REGION	4	5	\$221	\$55	\$44
SOUTHWEST REGION	4	4	\$264	\$66	\$66
KANSAS CITY REGION	4	5	\$307	\$77	\$61
ST. LOUIS REGION	31	35	\$4,120	\$133	\$118
STATEWIDE	51	60	\$5,440	\$107	\$91

Figure 21. Transitional Households Level 3 by Region January 2020

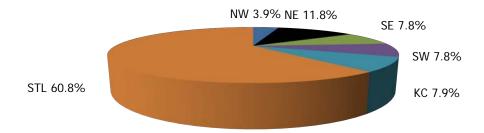
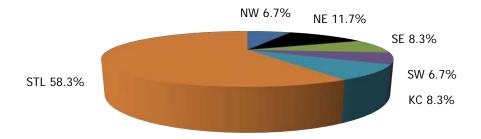
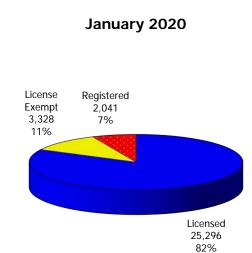


Figure 22. Transitional Children Level 3 by Region January 2020



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type



12-Month Average February 2019 - January 2020

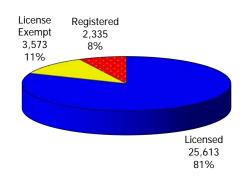
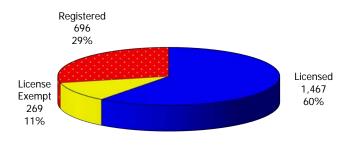


Figure 24. Child Care Providers By Type

January 2020



12-Month Average February 2019 - January 2020

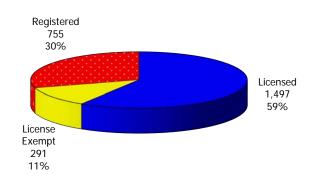


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JANUARY 2020

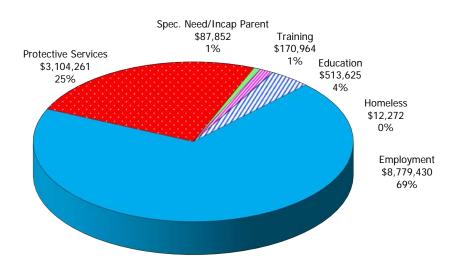
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
*** TOTAL LICENSED ***	JAN-2020	JAN-2019	LAST YEAR
CHILDREN	25,296	26,145	-3.2%
PROVIDERS	1,467	1,587	-7.6%
PAYMENTS	\$10,947,124	\$9,268,664	18.1%
CENTERS	ψ10/717/121	ψ7,200,001	10.170
CHILDREN	23,133	23,702	-2.4%
PROVIDERS	1,088	1,159	-6.1%
PAYMENTS	\$10,355,448	\$8,681,591	19.3%
FAMILY HOMES			
CHILDREN	1,562	1,808	-13.6%
PROVIDERS	303	353	-14.2%
PAYMENTS	\$429,660	\$437,330	-1.8%
GROUP HOMES			
CHILDREN	639	703	-9.1%
PROVIDERS	76	76	0.0%
PAYMENTS	\$162,016	\$149,743	8.2%
*** REGISTERED ***			
CHILDREN	2,041	2,865	-28.8%
PROVIDERS	696	892	-22.0%
PAYMENTS	\$494,735	\$681,021	-27.4%
SIX OR FEWER	Ψ+7+,733	Ψ001,021	27.470
CHILDREN			
CHILDREN	1,890	2,710	-30.3%
PROVIDERS	621	815	-23.8%
PAYMENTS	\$439,026	\$628,116	-30.1%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	5	12	-58.3%
PROVIDERS	4	5	-20.0%
PAYMENTS	\$913	\$5,721	-84.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	144	143	0.7%
PROVIDERS	70	72	-2.8%
PAYMENTS	\$54,250	\$47,184	15.0%
MILITARY	_	_	
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$546	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,328	3,623	-8.1%
PROVIDERS	269	315	-14.6%
PAYMENTS	\$1,226,545	\$1,020,249	20.2%
SCHOOL			
CHILDREN	747	1,035	-27.8%
PROVIDERS	132	166	-20.5%
PAYMENTS	\$144,512	\$219,010	-34.0%
BUSINESS			
CHILDREN	4	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$616	\$0	100.0%
RELIGIOUS			
CHILDREN	2,569	2,595	-1.0%
PROVIDERS	133	149	-10.7%
PAYMENTS	\$1,075,196	\$801,239	34.2%
SUMMER		_	400
CHILDREN	10	0	100.0%
PROVIDERS	3	0	100.0%
PAYMENTS	\$6,221	\$0	100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE JANUARY 2020

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,779,430	12,589	22,007	\$697	\$399
EDUCATION	\$513,625	720	1,119	\$713	\$459
TRAINING	\$170,964	227	362	\$753	\$472
PROTECTIVE SERVICES	\$3,104,261	6,807	6,807	\$456	\$456
SPECIAL NEEDS	\$18,066	24	33	\$753	\$547
INCAPACITATED PARENT	\$69,786	102	172	\$684	\$406
HOMELESS	\$12,272	16	26	\$767	\$472
STATEWIDE	\$12,668,404	20,485	30,526	\$618	\$415

Figure 25. Expenditures by Reason for Care

January 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

January 2020

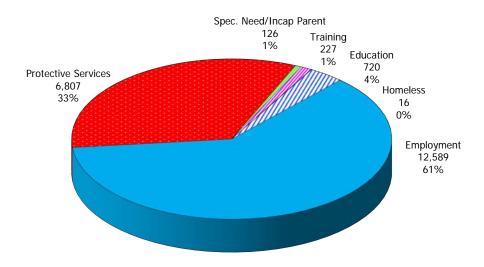
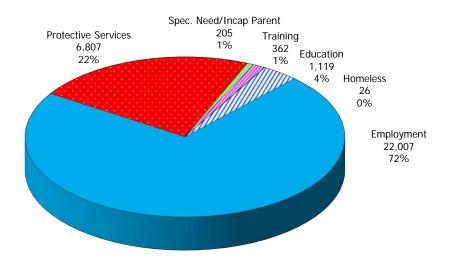


Figure 27. Children by Reason for Care

January 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

February 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

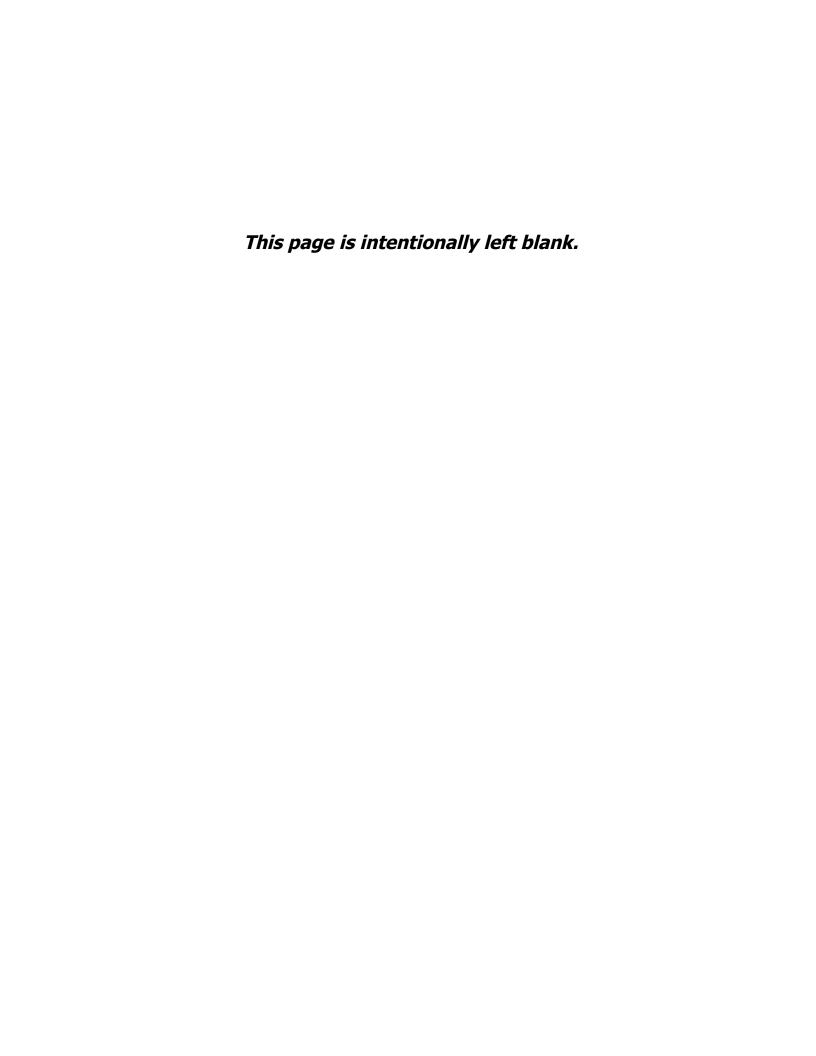


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		GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

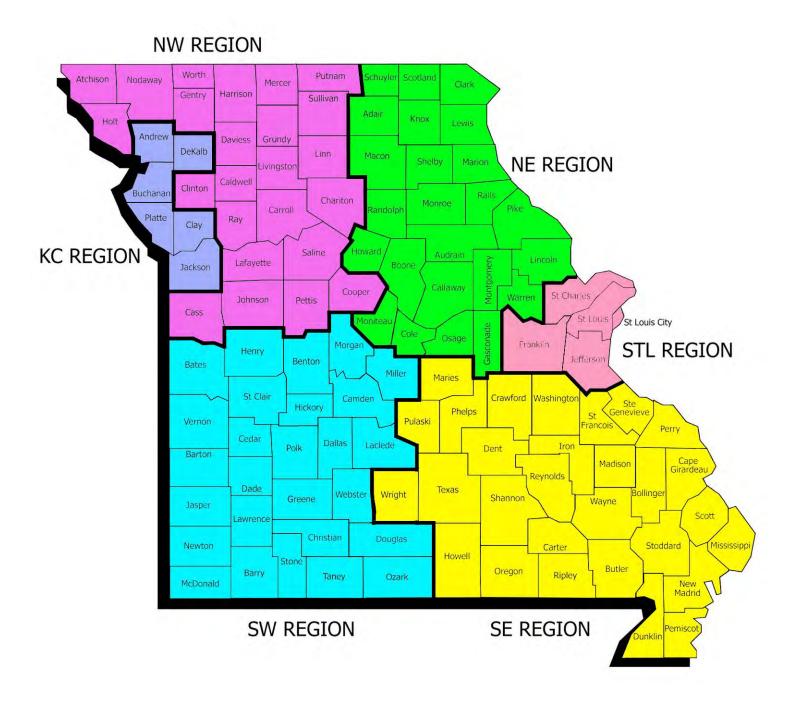


Figure 2. Reason for Child Care

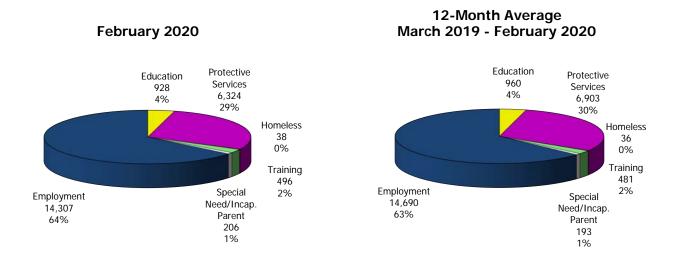


Figure 3. Children Served by Facility

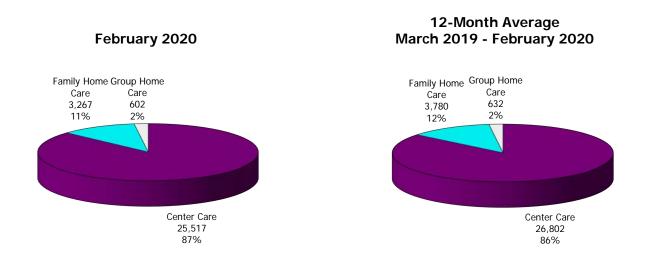


Figure 4. Children Served by Provider

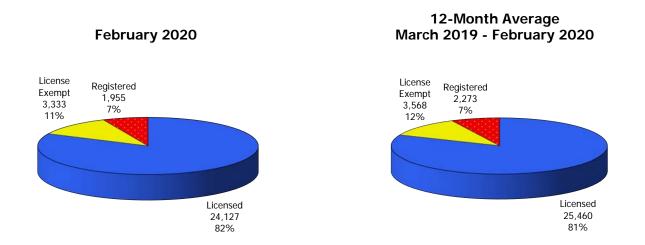


TABLE 1. CHILD CARE STATEWIDE SUMMARY FEBRUARY 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	FEB-2020	JAN-2020	DEC-2019	FEB-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
	125 2020	37111 2020	D20 2017	125 2017	ENOT MORETTE	2 Month of Nee	ENOT TEM
APPLICATIONS RECEIVED	3,728	5,077	3,939	3,694	-26.6%	-5.4%	0.9%
APPLICATIONS APPROVED	1,752	2,074	1,746	1,576	-15.5%	0.3%	11.2%
APPLICATIONS REJECTED	1,941	2,223	2,264	1,714	-12.7%	-14.3%	13.2%
APPLICATIONS PENDING	962	1,201	805	1,010	-19.9%	19.5%	-4.8%
15 DAYS OR LESS	854	1,096	739	955	-22.1%	15.6%	-10.6%
MORE THAN 15 DAYS	108	105	66	55	2.9%	63.6%	96.4%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	14,307	14,450	14,374	15,445	-1.0%	-0.5%	-7.4%
EDUCATION	928	934	919	1,075	-0.6%	1.0%	-13.7%
TRAINING	496	493	470	413	0.6%	5.5%	20.1%
PROTECTIVE SERVICES	6,324	6,807	6,768	6,734	-7.1%	-6.6%	-6.1%
SPECIAL NEED	44	43	43	39	2.3%	2.3%	12.8%
INCAPACITATED PARENT	162	162	163	160	0.0%	-0.6%	1.3%
HOMELESS	38	35	40	28	8.6%	-5.0%	35.7%
TOTAL HOUSEHOLDS	22,299	22,924	22,777	23,894	-2.7%	-2.1%	-6.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,517	26,540	26,718	27,022	-3.9%	-4.5%	-5.6%
FAMILY HOME CARE	3,267	3,447	3,494	4,329	-5.2%	-6.5%	-24.5%
GROUP HOME CARE	602	639	618	662	-5.8%	-2.6%	-9.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	24,127	25,296	25,431	25,961	-4.6%	-5.1%	-7.1%
LICENSE EXEMPT	3,333	3,328	3,413	3,391	0.2%	-2.3%	-1.7%
REGISTERED	1,955	2,041	2,071	2,695	-4.2%	-5.6%	-27.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	29,254	30,506	30,705	31,864	-4.1%	-4.7%	-8.2%
CHILD CARE PAYMENTS	\$12,366,171	\$12,668,404	\$13,188,354	\$11,233,089	-2.4%	-6.2%	10.1%
AVERAGE PER CHILD	\$423	\$415	\$430	\$353	1.8%	-1.6%	19.9%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	4 000	4 000	4 050	0.404	F 00/	0.00/	E4.404
CHILDREN SERVED	1,223	1,300	1,358	2,691	-5.9%	-9.9%	-54.6%
CHILD CARE PAYMENTS	\$572,256	\$613,460	\$684,500	\$1,053,958	-6.7%	-16.4%	-45.7%
AVERAGE PER CHILD	\$468	\$472	\$504	\$392	-0.8%	-7.2%	19.5%
MEDICAID ONLY	47.440	10.040	40.004	10.040	2.20/	4.404	2 20/
CHILDREN SERVED	17,462	18,042	18,304	18,042	-3.2%	-4.6%	-3.2%
CHILD CARE PAYMENTS	\$7,011,212	\$7,114,313	\$7,440,581	\$5,608,794	-1.4%	-5.8%	25.0%
AVERAGE PER CHILD	\$402	\$394	\$407	\$311	1.8%	-1.2%	29.2%
FOOD STAMPS ONLY	2 222	2.444	2 404	2 222	4 (0)	4.00/	44.004
CHILDREN SERVED	3,390	3,446	3,424	3,980	-1.6% -1.5%	-1.0%	-14.8% -10.3%
CHILD CARE PAYMENTS	\$1,451,317	\$1,473,371	\$1,496,223	\$1,618,769		-3.0% -2.0%	5.3%
AVERAGE PER CHILD	\$428	\$428	\$437	\$407	0.1%	-2.0%	5.3%
CHILDREN SERVICES	4 224	4 007	4 7/0	(724	7 40/		4 10/
CHILDREN SERVED	6,324	6,807	6,768	6,734	-7.1%	-6.6%	-6.1% 6.5%
CHILD CARE PAYMENTS	\$2,988,819	\$3,104,261	\$3,233,908	\$2,806,340	-3.7%	-7.6%	
AVERAGE PER CHILD	\$473	\$456	\$478	\$417	3.6%	-1.1%	13.4%
NO OTHER IM ASSISTANCE	050	015	0.57	407	/ 20/	0.10/	101.4%
CHILDREN SERVED	858 \$242.547	915	857	426	-6.2%	0.1%	
CHILD CARE PAYMENTS	\$342,567	\$362,999	\$333,143	\$145,229	-5.6%	2.8%	135.9%
AVERAGE PER CHILD	\$399	\$397	\$389	\$341	0.6%	2.7%	17.1%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2020

		#	#	#	PERCENT	TOTAL		ATION RES	
					-	RESOLVED	-	OR MORE	
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
NEOTON	CALDWELL	0		0	0.0%	0			
	CARROLL	1	0	1	100.0%	1	0		100.0%
	CASS	48	19	27	58.7%	46	35	11	23.9%
	CHARITON	1	0	2	100.0%	2			
	CLINTON	1		3	60.0%	5			
	COOPER	6		5	62.5%	8		ł	12.5%
	DAVIESS	2		2	100.0%	2			50.0%
	GENTRY GRUNDY	3	1 0	1	50.0% 100.0%	2 1	0		100.0% 0.0%
	HARRISON	0		0	0.0%	1	0		100.0%
	HOLT	1	1	0	0.0%	1	1		
	JOHNSON	17	8	7	46.7%	15	13	v	13.3%
	LAFAYETTE	15	3	15	83.3%	18	13		
	LINN	3		0	0.0%	0	0	0	0.0%
	LIVINGSTON	4	2	1	33.3%	3	3	0	0.0%
	MERCER	0		0	0.0%	0			
	NODAWAY	2	1	2	66.7%	3			33.3%
	PETTIS	42	9	29	76.3%	38	34		
	PUTNAM	2	1	0	0.0%	1	1	<u> </u>	
	RAY SALINE	6		6	85.7% 100.0%	7 6	7	-	0.0% 33.3%
	SULLIVAN	1	0	2	100.0%	2			50.0%
	WORTH	0	0	0	0.0%	0			
	NW TOTAL	162	52	110	67.9%	162	127		21.6%
NE REGION	ADAIR	6	4	3	42.9%	7	5	2	28.6%
NE REGION	AUDRAIN	7	1	3	75.0%	4	4		
	BOONE	111	51	51	50.0%	102	75		26.5%
	CALLAWAY	18	8	13	61.9%	21			
	CLARK	0		0	0.0%	0	0	0	0.0%
	COLE	63	23	42	64.6%	65	44		32.3%
	GASCONADE	2	1	3	75.0%	4	2		50.0%
	HOWARD	4	2	3	60.0%	5	5		0.0%
	KNOX LEWIS	0	0	0	0.0% 100.0%	<u> </u>	0		0.0% 100.0%
	LINCOLN	23	8	7	46.7%	15	10		
	MACON	14	1	6	85.7%	7	7		
	MARION	9		4	40.0%	10	7		30.0%
	MONITEAU	6	2	4	66.7%	6			33.3%
	MONROE	0		1	33.3%	3		1	33.3%
	MONTGOMERY	0		0	0.0%	0	0	0	0.0%
	OSAGE	5		2	50.0%	4			0.0%
	PIKE	9		6	75.0%	8			
	RALLS	0		2	100.0%	2			
	RANDOLPH	14			47.1%	17	14		
	SCHUYLER	0			0.0% 100.0%	0			
	SCOTLAND SHELBY	4		3	75.0%	<u>2</u> 4			
	WARREN	14		7	63.6%	11	7		
	NE TOTAL	310		171	57.4%	298			
SE REGION	BOLLINGER	3	2	2	50.0%	4	3	1	25.0%
JL REGION	BUTLER	37	23	19	45.2%	42			
	CAPE GIRARDEAU	42	17	28	62.2%	45			
	CARTER	2			100.0%	2			
	CRAWFORD	9		6	66.7%	9			
	DENT	4	1	4	80.0%	5			
	DUNKLIN	13		11	61.1%	18			16.7%
	HOWELL	16		5	26.3%	19			
	IRON	4		1	50.0%	2			
	MADISON	8		6	60.0%	10			
	MARIES	1			100.0%	2			
	MISSISSIPPI	3	1 1	2	66.7%	3	2	1	33.3%

TABLE 2. CHILD CARE APPLICATIONS FEBRUARY 2020

		-ш		ш	DEDCEME	TOTAL		ATION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	-	16 DAYS OR MORE	
	NEW MADRID	3			100.0%	2	1		50.0%
	OREGON PEMISCOT	5 7			83.3% 60.0%		5 4		16.7% 60.0%
	PERRY	1			100.0%		0		100.0%
	PHELPS	16			53.8%		12		7.7%
	PULASKI	13			76.2%		13		38.1%
	REYNOLDS	0	0	1	100.0%	1	0	1	100.0%
	RIPLEY	3			50.0%	2	1		50.0%
	ST FRANCOIS	30			70.0%	30	22		26.7%
	STE GENEVIEVE SCOTT	5 26		3 10	75.0% 50.0%	20	3 16		25.0% 20.0%
	SHANNON	1	10	10	50.0%	20	10		50.0%
	STODDARD	11	2		77.8%	9	7		22.2%
	TEXAS	8			55.6%		6		
	WASHINGTON	6		1	16.7%	6	3	+	50.0%
	WAYNE	2	0	4	100.0%	4	4	0	0.0%
	WRIGHT	4			100.0%	1	0		100.0%
	SE TOTAL	283	122	180	59.6%	302	215	87	28.8%
SW REGION	BARRY	10	6	9	60.0%	15	14	1	6.7%
	BARTON	0			0.0%	0	0	0	0.0%
	BATES	6			60.0%		4		20.0%
	BENTON	8		4	33.3%	12	8		33.3%
	CAMDEN	10	5	8	61.5%	13	10	+	23.1%
	CEDAR CHRISTIAN	46		29	66.7% 67.4%	3 43	1 35		66.7% 18.6%
	DADE	1	0		100.0%	1	1		0.0%
	DALLAS	8			50.0%	8	8		0.0%
	DOUGLAS	0		1	33.3%	3	1		66.7%
	GREENE	180	84	106	55.8%	190	137	53	27.9%
	HENRY	14	4	4	50.0%	8	7		12.5%
	HICKORY	4		2	66.7%	3	3		
	JASPER	63		38	62.3%	61	46 12		24.6%
	LACLEDE LAWRENCE	19 7	3	12 6	80.0% 85.7%	15 7	12		20.0% 42.9%
	MCDONALD	5			100.0%	4	3		25.0%
	MILLER	9		4	50.0%	8	5		37.5%
	MORGAN	3		2	66.7%	3	2		33.3%
	NEWTON	13	4	7	63.6%	11	7	4	36.4%
	OZARK	2		1	100.0%	1	1		0.0%
	POLK	12			46.7%				
	ST CLAIR STONE	6			100.0% 44.4%	2	1 5		50.0% 44.4%
	TANEY	27			70.0%				36.7%
	VERNON	4			87.5%				
	WEBSTER	18			80.0%			+	
	SW TOTAL	477	194	304	61.0%		368	130	26.1%
KC REGION	ANDREW	3	3	3	50.0%	6	6	0	0.0%
	BUCHANAN	46			61.8%		38		30.9%
	CLAY	109			60.0%		87		
	DE KALB	1	0		100.0%		1	0	0.0%
	JACKSON	634			50.0%				
	PLATTE KC TOTAL	25			76.9%		21		
	KC TOTAL	818	368	418	53.2%	786	626	160	20.4%
STL REGION	FRANKLIN	48	19	31	62.0%	50	37	13	26.0%
	JEFFERSON	106	48	58	54.7%		85		19.8%
	ST CHARLES	127	62				98		25.8%
	ST LOUIS COUNTY	927	482	405	45.7%		713		19.6%
	ST LOUIS CITY	470			41.1%		372		
	STL TOTAL	1,678	889	758	46.0%	1,647	1,305	342	20.8%
STATEWIDE		3,728	1,752	1,941	52.6%	3,693	2,861	832	22.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2020

			REASON FOR CARE						
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		0		0		0			0
	CALDWELL CARROLL	<u>3</u>	0	0		<u>2</u> 1	<u> </u>	0	0
	CARROLL	283	<u> </u>	5	5	98	1	3	0
	CHARITON	7	2	0		5			0
	CLINTON	9	9	0		0			0
	COOPER	40	31	2		7	0		0
	DAVIESS	20	10	2		8			0
	GENTRY	13	5	0		8		0	0
	GRUNDY	17	9	1	0	7	0		0
	HARRISON	1	0	0		1	0		0
	HOLT	0	0	0		0			0
	JOHNSON	126	66	9		50	0		0
	LAFAYETTE	66	36	5	0	25	0	0	0
	LINN	8	7	0		1	0		0
	LIVINGSTON	26	11	0		15	0		0
	MERCER	0	0	0		0		0	0
	NODAWAY	8	5	0	0	3	0	0	0
	PETTIS	122	89	4	3	24	0		1
	PUTNAM	4	2	0		2			0
	RAY	9	9	0		0			0
	SALINE	8	3	0		5	0	0	0
	SULLIVAN	1	1	0	0	0	0	0	0
	WORTH	1	0	0	1	0	0	0	0
	NW TOTAL	777	469	28	10	262	2	5	1
NE REGION	ADAIR	53	32	3	0	18	0		0
	AUDRAIN	50	26	1	0	23	0		0
	BOONE	680	452	30	12	173	5	8	0
	CALLAWAY	130	82	4	4	39	1	0	0
	CLARK	2	1	0	0	1	0		0
	COLE	425	280	14	5	117	4	4	1
	GASCONADE	23	17	0		6	0	0	0
	HOWARD	19	15	0		3	1	0	0
	KNOX	6	4	0	0	2	0	0	0
	LEWIS	2	2	0		0	0	0	0
	LINCOLN	115	66 29	1	5 0	40 10	0		0
	MACON	40 58		1	0	19		1	0
	MARION MONITEAU	44	36 26	1	0	15	1 0		0
	MONROE	39	17	1	0	21	0		0
	MONTGOMERY	8	6	0			0		0
	OSAGE	35	23	0		12			0
	PIKE	58	34	1	1	21	1	0	0
	RALLS	9		0		3			0
	RANDOLPH	97	43	4	1	48		0	0
	SCHUYLER	1	1	0		0			0
	SCOTLAND	1	0	0		1	0		0
	SHELBY	11	3		0	6		0	0
	WARREN	35		1	0	13			0
	NE TOTAL	1,941	1,222	67	29	592	15		1
		- 7-	-,===	3.	_,				
SE REGION	BOLLINGER	18		0	0	8	0	0	0
	BUTLER	242	133	6	0	103	0	0	0
	CAPE	243	131	6	5	100	0	0	1
	CARTER	0	0			0	0	0	0
	CRAWFORD	48	34	0		12	0	1	1
	DENT	28	10	0		17	0	0	0
	DUNKLIN	101	55	1		41	1	0	0
	HOWELL	124	65	5		54	0		0
	IRON	15		1		7	0		0
	MADISON	72	27	0		45	0		
Ì	MARIES	5		0	0	3	0	0	
	MISSISSIPPI	30	8		2	19	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE FEBRUARY 2020

					R	EASON FOR C	ARF		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	48	22	1		24	0		0
	OREGON	36	14	1		20	0		0
	PEMISCOT	52	36	1	0	15	0	-	0
	PERRY	64	27	1		36	0		
	PHELPS	89	36	2		51	0		
	PULASKI	70	33	3	0	34	0	-	0
	REYNOLDS	2	2	0		0	0		0
	RIPLEY	41 293	17	1 6		23	0		0
	ST FRANCOIS STE	293 47	120	0		162 19	0		0
	SCOTT	216	28 117	7	1	90	0	-	0
	SHANNON	4	4	0		90	0	-	0
	STODDARD	118	40	2		0 76	0		0
	TEXAS	33	17	1	1	14	0		0
	WASHINGTON	109	45	4	1	59	0		0
	WAYNE	25	15	0		10	0		
	WRIGHT	43	13	1	1	28	0	-	0
	SE TOTAL	2,216	1,067	51	20	1,070	1		2
	SE TOTAL	2,210	1,007	3.	20	1,070		J	_
SW REGION	BARRY	45	19	0	0	26	0	0	0
	BARTON	16	4	1		11	0		0
	BATES	29	14	0		10	1	0	1
	BENTON	44	36	1		6	0	0	0
	CAMDEN	92	61	1	0	30	0	0	0
	CEDAR	13	7	2	1	3	0	0	0
	CHRISTIAN	231	130	7	1	89	0	2	2
	DADE	3	3	0	0	0	0	0	0
	DALLAS	30	20	0	0	10	0	0	0
	DOUGLAS	11	8	0	0	3	0	0	0
	GREENE	1,156	612	39	15	485	0	2	3
	HENRY	73	35	4	1	32	1	0	0
	HICKORY	6	3	0	0	2	0	1	0
	JASPER	381	194	17	6	162	0		0
	LACLEDE	130	48	0		82	0		0
	LAWRENCE	62	20	2		38	0	-	
	MCDONALD	15	4	0		11	0		0
	MILLER	41	24	2		12	1		0
	MORGAN	22	18	1		3	0		0
	NEWTON	130	47	1	0	81	0		0
	OZARK	2	2	0		0	0		0
	POLK	87	46	4	1	36	0	-	0
	ST CLAIR	7	5	0		2	0		0
	STONE	46		2			0		
	TANEY	68	43	0		25	0		
	VERNON	24	12	2		10	0		
	WEBSTER SW TOTAL	65	32			32	<u>0</u>		
	SW IOTAL	2,829	1,476	87	32	1,216	3	9	6
KC REGION	ANDREW	18	10	1	0	7	0	0	0
	BUCHANAN	272	186			70	0		0
	CLAY	600	313	25		235	2		
	DE KALB	9	1	0		8	0		
	JACKSON	3,298	2,107	163		860	9		
	PLATTE	142	76			47	1		0
	KC TOTAL	4,339	2,693			1,227	12		
		.,007	2,070	217		.,227		30	17
STL REGION	FRANKLIN	320	162	7	1	145	0	5	0
	JEFFERSON	821	464	19		329	0		0
	ST CHARLES	829	460			329	0		1
	ST LOUIS	5,584	4,207	293		894	5		
	ST LOUIS CITY	2,643	2,087	140		260	6		
	STL TOTAL	10,197	7,380		256	1,957	11	98	
						, ,			
		22,299	14,307	928	496	6,324	44	162	38

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

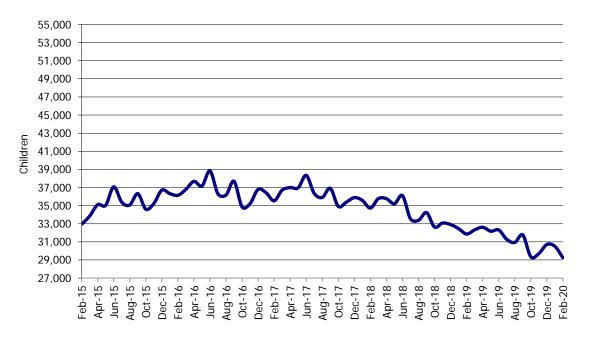


Figure 6. Child Care Payments

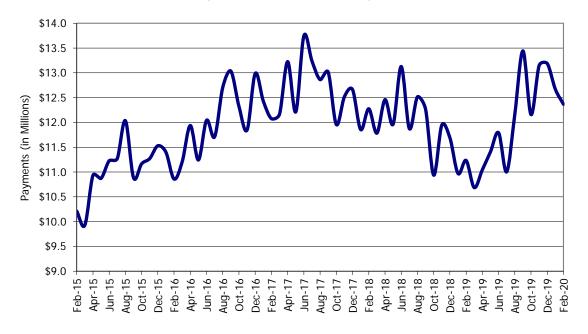
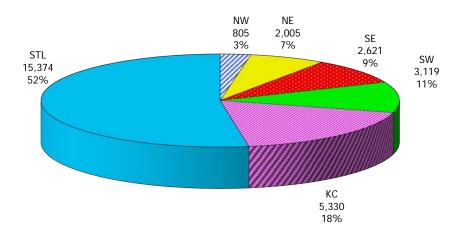


Figure 7. Children Served By Region

February 2020



12-Month Average March 2019 - February 2020

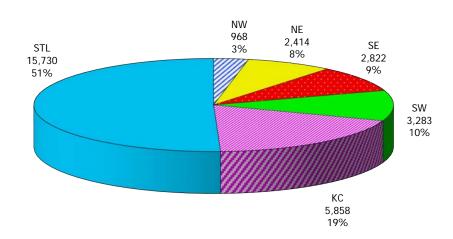


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2020

		FCS/AC	/CTS/IIS		ADOPTION SUBSIDY		ELIGIBLE		DUPLICATED)
	•	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	1701110011		**		**		**		
NW REGION	ATCHISON	0		0		0	\$0	0	\$0
	CALDWELL CARROLL	2	\$637 \$314	0		3	\$759	5 2	\$1,396
	CASS	35	\$316 \$13,929	62		227	\$137 \$66,349		\$453 \$105,000
	CHARITON	33		2		3	\$226	8	\$105,000
	CLINTON	0		0		0	\$0		\$0
	COOPER	3		4		17	\$3,310		\$5,047
	DAVIESS	7	\$2,233	1		9	\$1,263	17	\$3,827
	GENTRY	7	\$1,984	1		6	\$715		\$3,064
	GRUNDY	4	\$921	3	\$690	20	\$3,827	27	\$5,439
	HARRISON	0		1	\$306	0	\$0	1	\$306
	HOLT	0	7.7	0		0	\$0		\$0
	JOHNSON	31	\$14,313	19		92	\$27,659		\$47,224
	LAFAYETTE	13		12		29	\$6,977	54	\$15,500
	LINN	1	\$210	0		7	\$427	8	\$637
	LIVINGSTON	8		7		12	\$2,428	27	\$7,010
	MERCER	0				0	\$0		\$0
	NODAWAY PETTIS	3	, , , , ,	0 10	, ,,	104	\$50 \$22,473	5 130	\$410
	PUTNAM	14	\$5,235 \$681	0		106	\$22,673 \$387	5	\$29,691 \$1,068
	RAY	0				2	\$387	2	\$1,068
	SALINE	1	\$292	4		5	\$554	10	\$1,472
	SULLIVAN	0		0		0	\$0		
	WORTH	0		0	, ,,	0	\$0		\$0
	NW TOTAL	135	\$49,293	126		544	\$138,053	805	\$229,009
NE REGION	ADAIR	16	\$5,204	2	\$667	37	\$7,536	55	\$13,407
	AUDRAIN	9	\$1,894	14	\$4,335	28	\$4,964	51	\$11,193
	BOONE	105	\$66,480	69		579	\$242,873		\$347,770
	CALLAWAY	22	\$6,789	17		87	\$19,374	126	\$29,987
	CLARK	0		1	\$82	3	\$334	4	\$416
	COLE	76		41	\$15,557	325	\$94,049	442	\$146,438
	GASCONADE	3	\$1,066	<u>4</u> 0		13 12	\$5,141	19 15	\$7,521
	HOWARD KNOX	2	\$635 \$499	0		10	\$2,294 \$1,541	12	\$2,929 \$2,040
	LEWIS	0		0		0	\$1,541		\$2,040
	LINCOLN	24	\$8,014	16		40	\$10,612	80	\$22,614
	MACON	9		10		30	\$3,994	40	\$6,851
	MARION	5	7-1	14	,,,,,	48	\$8,348		\$14,450
	MONITEAU	12	\$1,268	3		23	\$3,118		\$5,177
	MONROE	14	\$3,077	7	\$1,342	13	\$1,627	34	\$6,046
	MONTGOMERY	1	\$58	0	\$0	0	\$0	1	\$58
	OSAGE	7	\$1,926	5	\$1,610	33	\$6,732	45	\$10,268
	PIKE	11							
	RALLS	1	\$82	2		4	\$360		\$893
	RANDOLPH	38					\$12,598		\$31,118
	SCHUYLER	0		0			\$441		\$441 \$114
	SCOTLAND	· · · · · · · · · · · · · · · · · · ·	\$116				\$0		\$116
	SHELBY WARREN	4	\$925 \$997	2 8			\$451 \$154		\$1,771 \$3,335
	NE TOTAL	366			. ,		\$431,869		\$673,284
	IVE TOTAL	300	Ψ137,044	ZZS	ΨΟΘ,Θ7 Ι	1,414	Ψ+31,007	2,003	Ψ070,204
SE REGION	BOLLINGER	6	\$1,364	2	\$230	3	\$227	11	\$1,821
	BUTLER	73					\$49,411		\$86,535
	CAPE GIRARDEAU	57	\$17,100	43	\$14,582	184	\$39,673	283	\$71,355
	CARTER	0							
	CRAWFORD	7		5			\$5,394		\$10,826
	DENT	12	\$2,798				\$1,463		\$5,486
	DUNKLIN	25				99	\$22,436		\$32,498
	HOWELL	38		15			\$23,344		\$44,153
	IRON	2					\$2,139		\$3,921
	MADISON	25				39	\$7,453		\$18,205
	MARIES	3					\$333		\$1,087
<u> </u>	MISSISSIPPI	17	\$5,333	2	\$482	12	\$1,601	31	\$7,416

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY FEBRUARY 2020

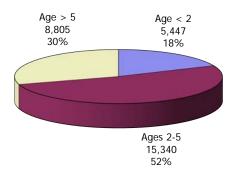
		FCS/AC	/CTS/IIS	ADOPTION	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINI	OUPLICATED)
			PAYMENTS				PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	14	\$4,173	10		40	\$6,751	64	\$13,192
	OREGON	14	\$1,930	6		18	\$2,672	38	\$5,904
	PEMISCOT	14	\$3,195		\$352	67	\$12,328		\$15,876
	PERRY	24	\$7,489		,	39	\$8,125		\$18,962
	PHELPS	40				40	\$8,573		\$25,708
	PULASKI REYNOLDS	30		0	. ,	26 0	\$5,596 \$0		\$14,917
	RIPLEY	11	\$3,191	12		20	\$3.081	43	\$0 \$9,235
	ST FRANCOIS	94	\$34,060			159	\$33,604	321	\$86,333
	STE GENEVIEVE	14	\$3,901	5		29	\$5,00 4 \$5,195		\$10,216
	SCOTT	74	\$24,996	16		206	\$40,331	296	\$70,231
	SHANNON	0		0		0	\$0		\$0
	STODDARD	50		26		62	\$9,311	138	\$26,447
	TEXAS	9	\$2,879	5		34	\$4,946	48	\$9,046
	WASHINGTON	36	\$13,197	23	\$7,974	85	\$20,783	144	\$41,954
	WAYNE	8	\$2,390	2	\$536	25	\$3,395	35	\$6,321
	WRIGHT	19	\$5,641	9	\$1,516	16	\$2,077	44	\$9,233
	SE TOTAL	716	\$227,078	354	\$99,556	1,553	\$320,242	2,621	\$646,877
	2.22				=:				
SW REGION	BARRY	18		8		26	\$3,168		\$9,245
	BARTON	7	\$2,367	3		11	\$1,032		\$4,220
	BATES	8		1	\$236	8	\$1,342	17	\$4,282
	BENTON	2				35	\$5,195		\$6,495
	CEDAR	19		11	\$2,533	85	\$11,791	115	\$18,818
	CEDAR	1	\$269	2		13	\$2,061	16	\$2,471
	CHRISTIAN DADE	37	\$16,568 \$0	51 0		139	\$29,641 \$0	227 0	\$61,002
	DALLAS	5		5		0 28	\$4,982	38	\$0 \$8,133
	DOUGLAS	3		0		10	\$4,962 \$1,098		\$1,995
	GREENE	221	\$141,614	261	\$113,886	875	\$328,051	1,357	\$583,551
	HENRY	16		16		41	\$9,736		\$22,072
	HICKORY	0		2		6	\$772	8	\$1,425
	JASPER	85	\$38,982	77	\$25,191	253	\$62,622	415	\$126,795
	LACLEDE	50		32		52	\$11,789		\$38,303
	LAWRENCE	24	\$8,233	14		22	\$3,837	60	\$15,752
	MCDONALD	8	\$1,781	3		5	\$825	16	\$3,048
	MILLER	11	\$2,961	1	\$215	37	\$5,003	49	\$8,179
	MORGAN	3	\$1,065	0	\$0	13	\$2,021	16	\$3,086
	NEWTON	41	\$15,047	40	\$11,289	67	\$17,379	148	\$43,716
	OZARK	0	\$0			4	\$394	4	\$394
	POLK	18		22		64	\$14,695	104	\$27,441
	ST CLAIR	2		0		0	\$0		\$704
	STONE	11	, . ,		Ψ770		\$4,590		\$9,100
	TANEY	12				39	\$7,218		\$14,728
	VERNON	5				10	\$1,175		\$4,783
	WEBSTER	16				31	\$5,742		\$14,898
	SW TOTAL	623	\$288,727	591	\$209,747	1,905	\$536,160	3,119	\$1,034,634
KC REGION	ANDREW	3	\$1,854	4	\$1,630	6	\$1,109	13	\$4,593
NO REGION	BUCHANAN	35					\$73,864		\$107,745
	CLAY	121	\$68,473				\$135,700		\$248,981
	DE KALB	3				4	\$207		\$1,092
	JACKSON	476		385			\$1,303,644		\$1,768,713
	PLATTE	27	\$18,064	21		92	\$34,380		\$60,096
	KC TOTAL	665	\$388,440			4,103	\$1,548,903		\$2,191,221
STL REGION	FRANKLIN	84	\$33,659			278	\$86,797	423	\$144,325
	JEFFERSON	224	\$112,202				\$213,448		\$367,171
	ST CHARLES	194	\$133,169			759	\$372,767		\$581,393
	ST LOUIS COUNTY	603	\$420,300				\$3,399,459		\$3,998,482
	ST LOUIS CITY	175				4,666	\$2,329,652		\$2,499,776
	STL TOTAL	1,280	\$820,472	680	\$368,550	13,414	\$6,402,124	15,374	\$7,591,147
	OUT OF STATE		40	^	40		# 0		# ^
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		3 785	\$1,931,854	2 539	\$1,056,965	22,933	\$9,377,352	29 254	\$12,366,171
	1	5,,50	, ., . J . j . J . J	=,007	, .,555,755	,,50	+ - C C C -	_/,_57	+ ·=/000/ · / ·

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

February 2020

12-Month Average March 2019 - February 2020



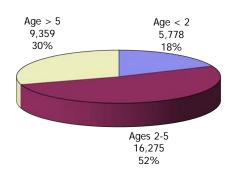
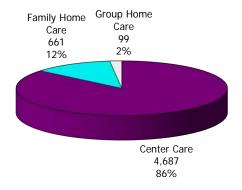


Figure 9. Children Served Age < 2 By Facility

February 2020

12-Month Average March 2019 - February 2020



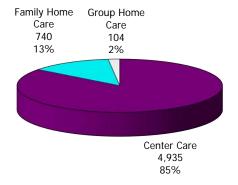
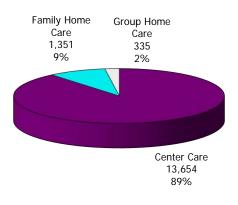


Figure 10. Children Served Ages 2-5 By Facility

February 2020

12-Month Average March 2019 - February 2020



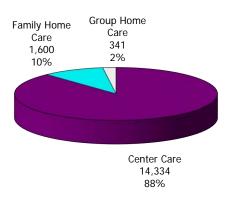


Figure 11. Children Served Ages > 5 By Facility

February 2020

Family Home Group Home Care Care 1,267 169 14% 2% Center Care 7,369 84%

12-Month Average March 2019 - February 2020

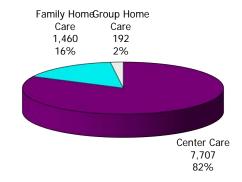


Figure 12. Children Served in Center By Age

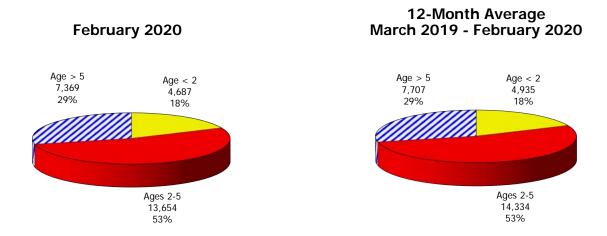


Figure 13. Children Served in Family Home By Age

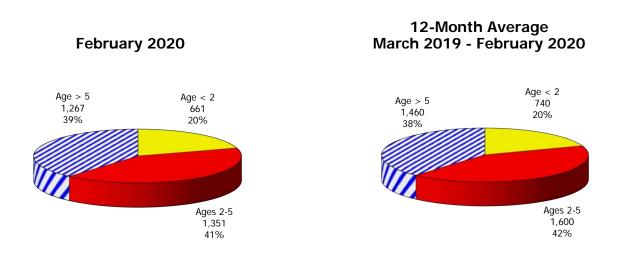


Figure 14. Children Served in Group Home By Age

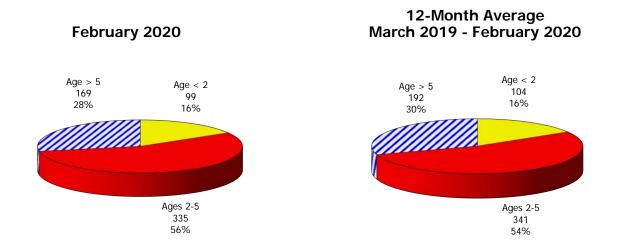


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **FEBRUARY 2020**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	FEB-2020	FEB-2019	LAST YEAR	FEB-2020	FEB-2019	LAST YEAR
	20.054	24.074	0.004	#40.077.474	#44 000 000	10.10/
TOTAL (UNDUPLICATED)	29,254	31,864	-8.2%	\$12,366,171	\$11,233,089	10.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,018	2,287	-11.8%	\$1,287,791	\$1,360,199	-5.3%
AGE 1	3,403	3,574	-4.8%	\$2,249,246		3.0%
AGE 2	4,042	4,324	-6.5%	\$1,917,669		
AGE 3	4,245	4,714	-9.9%	\$1,981,720		20.4%
AGE 4	4,155	4,508	-7.8%	\$1,898,857	\$1,526,941	24.4%
AGE 5	2,821	3,060		\$884,097	\$845,537	4.6%
AGE 6	1,943	2,035	-4.5%	\$470,525	\$446,220	
AGE 7	1,653	1,824	-9.4%	\$403,668		
AGE 8	1,482	1,524	-5.7%	\$358,949	\$349,102	
AGE 9	1,259	1,452	-13.3%	\$299,943	\$329,226	
AGE 10	1,083	1,212	-10.6%	\$266,147	\$273,291	-2.6%
AGE 10	763	840	-9.2%	\$185,277	\$198,964	
AGE 12	438	503	-12.9%	\$110,958	\$116,038	
AGE 13	114	88	29.5%	\$33,733		43.7%
AGE 14 and over	42	45	-6.7%	\$17,592	\$17,839	-1.4%
AGE 14 and over	42	45	-0.776	\$17,572	\$17,037	-1.470
CHILDREN BY FACILITY TYPE**						
CENTER	25,517	27,022	-5.6%	\$11,406,243	\$10,034,036	13.7%
FAMILY HOME	3,267	4,329	-24.5%	\$817,693	\$1,046,508	-21.9%
GROUP HOME	602	662	-9.1%	\$142,235	\$152,546	-6.8%
CHILD ACE BY FACILITY TYPE***						
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1	1 720	1 011	0.007	¢1 10F 227	¢1 227 254	2.20/
CENTER	1,739	1,911	-9.0%	\$1,195,227	\$1,236,254	
FAMILY HOME	253 35	344 41	-26.5%	\$80,106	\$106,680	
GROUP HOME	35	41	-14.6%	\$12,458	\$17,264	-27.8%
AGE 1 CENTER	2,948	2.010	2.20/	¢2 100 020	¢2.002.747	4.007
FAMILY HOME		3,018	-2.3%	\$2,100,930	\$2,003,747 \$153,451	4.9%
-	408 64	501 77	-18.6%	\$124,623		-18.8%
GROUP HOME	04	11	-16.9%	\$23,693	\$27,094	-12.6%
AGE 2	2 540	2 742	4.007	¢1 70E 070	\$1,374,511	20.007
CENTER FAMILY HOME	3,560 396	3,743 519	-4.9% -23.7%	\$1,785,878 \$106,590		29.9% -13.1%
GROUP HOME				-		
	104	79	31.6%	\$25,200	\$18,599	35.5%
AGE 3	2.700	4 1 5 4	0.707	¢1 0/1 21F	¢1 F07 F/0	22 50/
CENTER	3,798	4,154	-8.6%	\$1,861,315		
FAMILY HOME GROUP HOME	380 92	494 93	-23.1% -1.1%	\$96,819		-17.5% 13.8%
	92	93	-1.1%	\$23,586	\$20,720	13.8%
AGE 4 CENTER	2 75/	4.002	-6.1%	\$1,788,460	\$1,403,166	27 E0/
	3,756	4,002 416				27.5%
FAMILY HOME	334 85	105	-19.7%	\$90,247 \$20,150	\$101,108 \$22,667	
GROUP HOME	65	105	-19.0%	\$20,150	\$22,667	-11.1%
AGE 5	2 540	2 4 / 7	4.007	¢024.0F/	¢740.000	0.407
CENTER	2,540	2,667	-4.8%	\$824,956	\$760,988	
FAMILY HOME GROUP HOME	241 54	345 62	-30.1% -12.9%	\$49,460 \$9,682	\$72,829 \$11,720	

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY FEBRUARY 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	FEB-2020	FEB-2019	LAST YEAR	FEB-2020	FEB-2019	LAST YEAR
AGE 6						
CENTER	1,686	1,724		\$419,224	-	9.5%
FAMILY HOME	221	267	-17.2%	\$44,757	\$54,199	
GROUP HOME	44	57	-22.8%	\$6,544	\$9,152	-28.5%
AGE 7						
CENTER	1,442	1,508	-4.4%	\$360,881	\$339,082	6.4%
FAMILY HOME	182	276	-34.1%	\$37,180	\$54,541	-31.8%
GROUP HOME	35	45	-22.2%	\$5,608	\$6,930	-19.1%
AGE 8						
CENTER	1,282	1,314	-2.4%	\$321,035	\$294,310	9.1%
FAMILY HOME	177	243	-27.2%	\$34,038	\$49,951	-31.9%
GROUP HOME	27	26	3.8%	\$3,877	\$4,841	-19.9%
AGE 9						
CENTER	1,055	1,185	-11.0%	\$257,024	\$271,882	-5.5%
FAMILY HOME	188	246	-23.6%	\$39,057	\$52,781	-26.0%
GROUP HOME	21	27	-22.2%	\$3,862	\$4,564	-15.4%
AGE 10						
CENTER	921	951	-3.2%	\$231,279	\$217,627	6.3%
FAMILY HOME	152	242	-37.2%	\$32,322	\$51,779	-37.6%
GROUP HOME	15	21	-28.6%	\$2,545	\$3,885	-34.5%
AGE 11						
CENTER	595	600	-0.8%	\$149,038	\$146,028	2.1%
FAMILY HOME	151	227	-33.5%	\$33,257	\$50,085	-33.6%
GROUP HOME	17	16		\$2,982	\$2,851	4.6%
AGE 12						
CENTER	301	316	-4.7%	\$79,728	\$74,020	7.7%
FAMILY HOME	128	177	-27.7%	\$29,406	\$39,760	
GROUP HOME	9	13		\$1,824	\$2,258	-19.2%
AGE 13						
CENTER	71	55	29.1%	\$23,084	\$15,113	52.7%
FAMILY HOME	42	33		\$10,424	\$8,368	24.6%
GROUP HOME	1	0		\$225	\$0	0.0%
AGE 14 and over		Ü	3.370	+220	Ψ3	3.370
CENTER	16	17	-5.9%	\$8,184	\$6,871	19.1%
FAMILY HOME	26	28		\$9,408	\$10,968	-14.2%
GROUP HOME	0	0		\$0	\$0	

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS FEBRUARY 2020

		FEB-2020	FEB-2019
	Race of Children		
'	White	41.8%	42.5%
	Black	53.4%	52.7%
	Other	4.8%	4.8%
	2	11676	11070
	Hispanic - Children		
	Yes	9.8%	10.1%
	No	90.2%	89.9%
<u> </u>	Tyme of Household		
	Type of Household One parent	96.0%	96.1%
	Two parent	4.0%	3.9%
	rwo parent	4.070	3.770
	Household Size		
	2	28.5%	29.3%
	3	33.5%	33.4%
	4	22.1%	22.1%
	5	10.0%	9.7%
	6	3.7%	3.7%
	7 or more	2.2%	1.9%
Manufacture de la la lace de la lace			
Monthly Household Income by Household Size=2	Dusenola Size^		
#545 OR LESS	38% of poverty guidelines	24.7%	23.1%
\$545 OR LESS \$546-\$654	46% of poverty guidelines	24.7%	23.1%
\$655-\$763	53% of poverty guidelines	2.7%	2.9%
\$764-\$872	61% of poverty guidelines	3.5%	3.4%
\$873-\$981	68% of poverty guidelines	3.9%	4.2%
\$982-\$1,090	76% of poverty guidelines	4.7%	5.1%
\$1,091-\$1,199	84% of poverty guidelines	4.9%	5.2%
\$1,200-\$1,944	135% of poverty guidelines	43.1%	44.2%
OVER \$1,944	Over 135% of poverty guidelines	10.2%	9.8%
Household Size=3			
\$674 OR LESS	38% of poverty guidelines	19.3%	18.6%
\$675-\$808	45% of poverty guidelines	2.1%	3.1%
\$809-\$943	52% of poverty guidelines	3.2%	3.4%
\$944-\$1,078	60% of poverty guidelines	3.7%	4.3%
\$1,079-\$1,212	67% of poverty guidelines	4.5%	5.0%
\$1,213-\$1,347	74% of poverty guidelines	5.7%	5.9%
\$1,348-\$1,482	82% of poverty guidelines	5.8%	6.9%
\$1,483-\$2,454	136% of poverty guidelines	48.7%	46.3%
OVER \$2,454 Household Size=4	Over 136% of poverty guidelines	7.1%	6.5%
\$802 OR LESS	37% of poverty guidelines	17.7%	17.7%
\$803-\$962	44% of poverty guidelines	3.4%	3.7%
\$963-\$1,122	51% of poverty guidelines	4.3%	4.4%
\$1,123-\$1,283	59% of poverty guidelines	5.0%	5.8%
\$1,284-\$1,443	66% of poverty guidelines	6.2%	6.8%
\$1,444-\$1,604	74% of poverty guidelines	6.7%	7.4%
\$1,605-\$1,764	81% of poverty guidelines	7.2%	8.1%
\$1,765-\$2,961	136% of poverty guidelines	45.4%	42.1%
OVER \$2,961	Over 136% of poverty guidelines	4.1%	3.9%
Household Size=5			
0-\$930	36% of poverty guidelines	19.0%	20.9%
\$931-\$1,116	44% of poverty guidelines	4.3%	4.0%
\$1,117-\$1,302	51% of poverty guidelines	6.6%	6.5%
\$1,303-\$1,488	58% of poverty guidelines	6.2%	6.7%
\$1,489-\$1,674	66% of poverty guidelines	7.3%	8.2%
\$1,675-\$1,860	73% of poverty guidelines	6.8%	8.6%
\$1,861-\$2,046	80% of poverty guidelines	6.9%	7.6%
\$2,047-\$3,469	136% of poverty guidelines	40.1%	35.7%
OVER \$3,469	Over 136% of poverty guidelines	2.8%	1.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY FEBRUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	17	22	\$3,260	\$192	\$148
NORTHEAST REGION	55	71	\$14,225	\$259	\$200
SOUTHEAST REGION	32	42	\$5,085	\$159	\$121
SOUTHWEST REGION	62	75	\$13,966	\$225	\$186
KANSAS CITY REGION	113	158	\$37,377	\$331	\$237
ST. LOUIS REGION	380	558	\$165,545	\$436	\$297
STATEWIDE	659	926	\$239,457	\$363	\$259

Figure 15. Transitional Households by Region February 2020

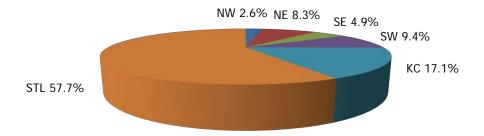
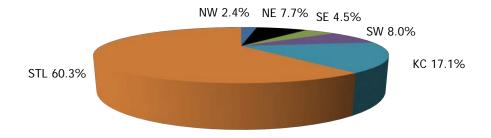


Figure 16. Transitional Children by Region February 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1 FEBRUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	17	\$2,772	\$198	\$163
NORTHEAST REGION	36	48	\$11,870	\$330	\$247
SOUTHEAST REGION	20	25	\$4,034	\$202	\$161
SOUTHWEST REGION	44	57	\$11,363	\$258	\$199
KANSAS CITY REGION	83	122	\$31,835	\$384	\$261
ST. LOUIS REGION	260	395	\$132,462	\$509	\$335
STATEWIDE	457	664	\$194,336	\$425	\$293

Figure 17. Transitional Households Level 1 by Region February 2020

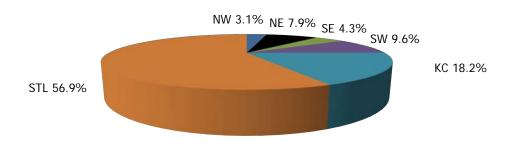
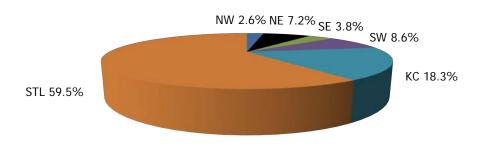


Figure 18. Transitional Children Level 1 by Region February 2020



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2 FEBRUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	3	5	\$488	\$163	\$98
NORTHEAST REGION	15	18	\$2,035	\$136	\$113
SOUTHEAST REGION	7	11	\$788	\$113	\$72
SOUTHWEST REGION	13	13	\$2,268	\$174	\$174
KANSAS CITY REGION	26	31	\$5,303	\$204	\$171
ST. LOUIS REGION	90	130	\$28,687	\$319	\$221
STATEWIDE	154	208	\$39,569	\$257	\$190

Figure 19. Transitional Households Level 2 by Region February 2020

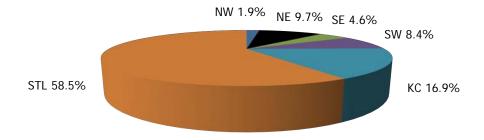
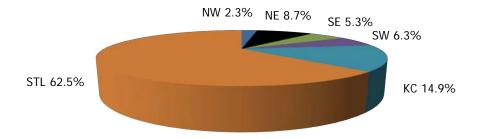


Figure 20. Transitional Children Level 2 by Region February 2020



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
FEBRUARY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	4	5	\$321	\$80	\$64
SOUTHEAST REGION	5	6	\$263	\$53	\$44
SOUTHWEST REGION	5	5	\$335	\$67	\$67
KANSAS CITY REGION	4	5	\$239	\$60	\$48
ST. LOUIS REGION	30	33	\$4,395	\$147	\$133
STATEWIDE	48	54	\$5,552	\$116	\$103

Figure 21. Transitional Households Level 3 by Region February 2020

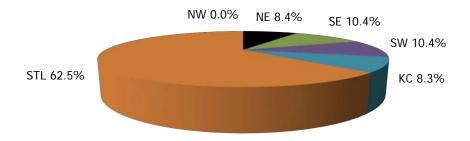
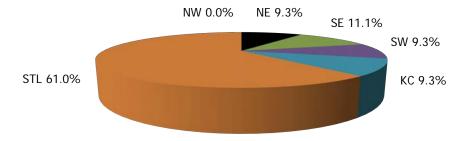
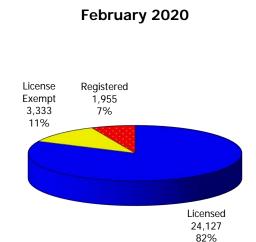


Figure 22. Transitional Children Level 3 by Region February 2020



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type



12-Month Average March 2019 - February 2020

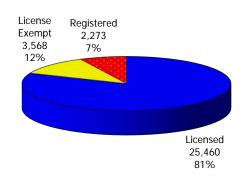
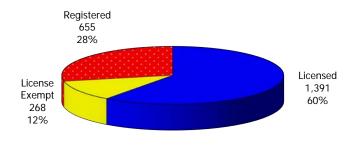


Figure 24. Child Care Providers By Type

February 2020



12-Month Average March 2019 - February 2020

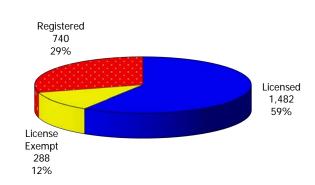


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE FEBRUARY 2020

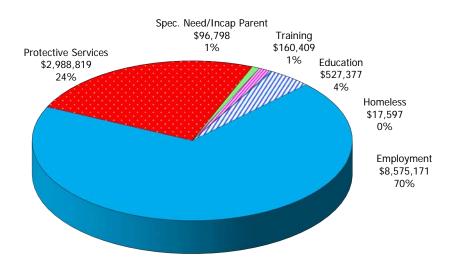
	NUMBER	NUMBER	CHANGE
	OR AMOUNT	OR AMOUNT	FROM
	FEB-2020	FEB-2019	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	24,127	25,961	-7.1%
PROVIDERS	1,391	1,568	-11.3%
PAYMENTS	\$10,681,979	\$9,577,572	11.5%
CENTERS			
CHILDREN	22,144	23,602	-6.2%
PROVIDERS	1,042	1,141	-8.7%
PAYMENTS	\$10,141,775	\$8,982,733	12.9%
FAMILY HOMES	4 440	4.740	10 10
CHILDREN	1,443	1,768	-18.4%
PROVIDERS	279	351	-20.5%
PAYMENTS GROUP HOMES	\$397,969	\$442,293	-10.0%
CHILDREN	402	442	-9.1%
PROVIDERS	602	662 76	-7.1% -7.9%
PAYMENTS	\$142,235	\$152,546	-6.8%
PATIVILINIS	\$142,235	\$152,540	-0.676
*** REGISTERED ***			
CHILDREN	1,955	2,695	-27.5%
PROVIDERS	655	830	-21.1%
PAYMENTS	\$466,554	\$641,145	-27.2%
SIX OR FEWER			
CHILDREN			
CHILDREN	1,827	2,556	-28.5%
PROVIDERS	581	761	-23.7%
PAYMENTS	\$419,216	\$601,015	-30.2%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	4	11	-63.6%
PROVIDERS	3	4	-25.0%
PAYMENTS	\$508	\$3,200	-84.1%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	400	100	4.70/
CHILDREN	122	128	-4.7%
PROVIDERS	70	65	7.7%
PAYMENTS	\$46,294	\$36,930	25.4%
MILITARY CHILDREN	2	0	100.0%
PROVIDERS	2	0	100.0%
PAYMENTS	\$536	\$0	100.0%
TATIVILIVIS	\$330	Ψ0	100.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,333	3,391	-1.7%
PROVIDERS	268	301	-11.0%
PAYMENTS	\$1,217,638	\$1,014,373	20.0%
SCHOOL			
CHILDREN	827	868	-4.7%
PROVIDERS	132	156	-15.4%
PAYMENTS	\$159,012	\$175,490	-9.4%
BUSINESS			
CHILDREN	2	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$140	\$0	100.0%
RELIGIOUS			
CHILDREN	2,507	2,524	-0.7%
PROVIDERS	134	145	-7.6%
PAYMENTS	\$1,058,316	\$838,883	26.2%
SUMMER		ء ا	400.00
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$171	\$0	100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE FEBRUARY 2020

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,575,171	12,180	21,289	\$704	\$403
EDUCATION	\$527,377	698	1,081	\$756	\$488
TRAINING	\$160,409	220	342	\$729	\$469
PROTECTIVE SERVICES	\$2,988,819	6,324	6,324	\$473	\$473
SPECIAL NEEDS	\$15,536	20	27	\$777	\$575
INCAPACITATED PARENT	\$81,262	103	187	\$789	\$435
HOMELESS	\$17,597	15	28	\$1,173	\$628
STATEWIDE	\$12,366,171	19,560	29,278	\$632	\$422

Figure 25. Expenditures by Reason for Care

February 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

February 2020

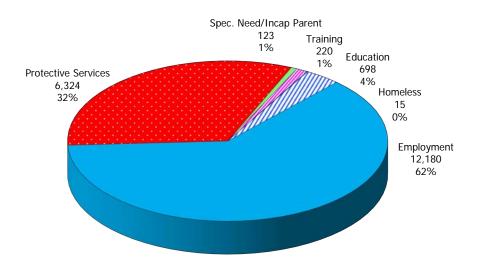
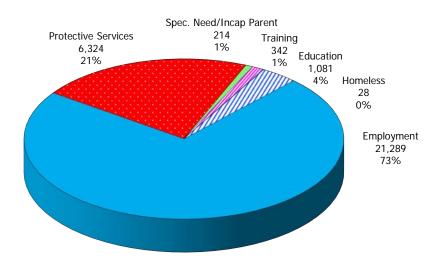


Figure 27. Children by Reason for Care

February 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

March 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

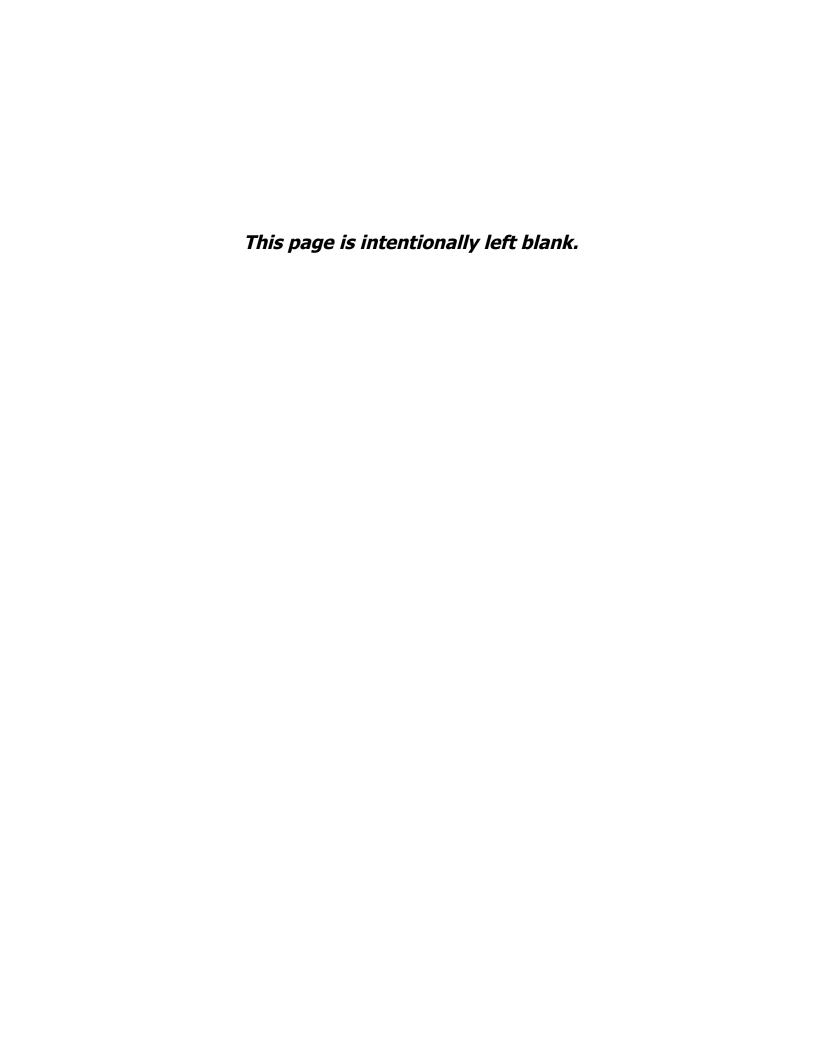


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		GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

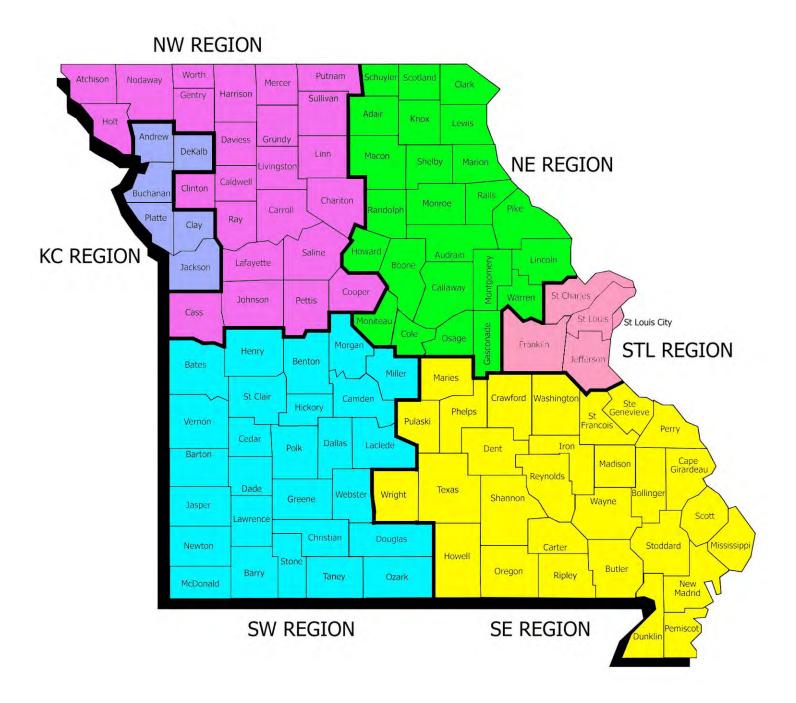


Figure 2. Reason for Child Care

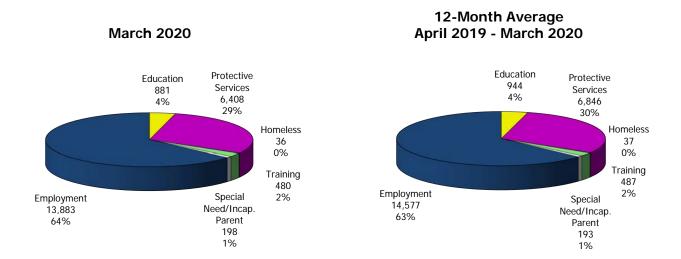


Figure 3. Children Served by Facility

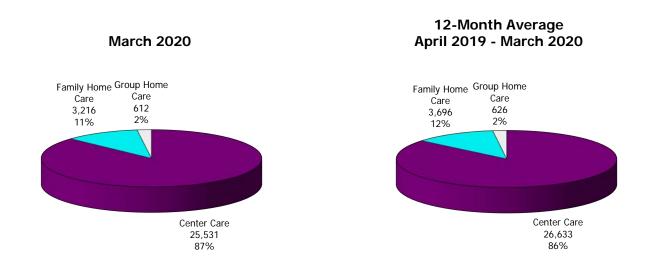


Figure 4. Children Served by Provider

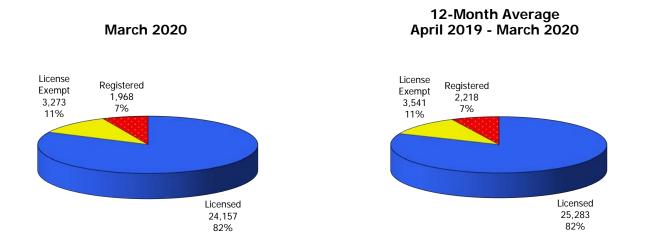


TABLE 1. CHILD CARE STATEWIDE SUMMARY MARCH 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAR-2020	FEB-2020	JAN-2020	MAR-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	3,681	3,728	5,077	4,414	-1.3%		-16.6%
APPLICATIONS APPROVED	1,593	1,752	2,074	2,030	-9.1%		-21.5%
APPLICATIONS REJECTED	2,056	1,941	2,223	1,979	5.9%		3.9%
APPLICATIONS PENDING	901	962	1,201	1,071	-6.3%		-15.9%
15 DAYS OR LESS	865	854	1,096	969	1.3%		-10.7%
MORE THAN 15 DAYS	36	108	105	102	-66.7%	-65.7%	-64.7%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	12 002	14 207	14.450	15 001	-3.0%	-3.9%	-8.9%
EDUCATION	13,883 881	14,307 928	14,450 934	15,231 1,063	-5.1%		-17.1%
TRAINING	480	496	493	415	-3.2%		15.7%
PROTECTIVE SERVICES	6,408	6,324	6,807	7,090	1.3%		-9.6%
SPECIAL NEED	42	44	43	40	-4.5%	-2.3%	5.0%
INCAPACITATED PARENT	156	162	162	157	-3.7%		-0.6%
HOMELESS	36	38	35	29	-5.3%		24.1%
TOTAL HOUSEHOLDS	21,886	22,299	22,924	24,025	-1.9%		-8.9%
TOTAL HOUSEHOLDS	21,000	22,277	22,724	24,025	1.770	1.070	0.770
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,531	25,517	26,540	27,567	0.1%	-3.8%	-7.4%
FAMILY HOME CARE	3,216	3,267	3,447	4,217	-1.6%	-6.7%	-23.7%
GROUP HOME CARE	612	602	639	684	1.7%	-4.2%	-10.5%
CHILDREN SERVED BY PROVIDER							
LICENSED	24,157	24,127	25,296	26,278	0.1%		-8.1%
LICENSE EXEMPT	3,273	3,333	3,328	3,607	-1.8%		-9.3%
REGISTERED	1,968	1,955	2,041	2,639	0.7%	-3.6%	-25.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	29,252	29,254	30,506	32,319	0.0%	-4.1%	-9.5%
CHILD CARE PAYMENTS	\$11,716,920	\$12,366,171	\$12,668,404	\$10,685,882	-5.3%		9.6%
AVERAGE PER CHILD	\$401	\$423	\$415	\$10,003,002	-5.2%		21.1%
, were the first of the b	Ψ101	\$120	\$110	4001	0.270	0.070	211170
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,169	1,223	1,300	1,263	-4.4%	-10.1%	-7.4%
CHILD CARE PAYMENTS	\$522,524	\$572,256	\$613,460	\$469,367	-8.7%	-14.8%	11.3%
AVERAGE PER CHILD	\$447	\$468	\$472	\$372	-4.5%	-5.3%	20.3%
MEDICAID ONLY							
CHILDREN SERVED	17,434	17,462	18,042	19,668	-0.2%		-11.4%
CHILD CARE PAYMENTS	\$6,639,009	\$7,011,212	\$7,114,313	\$6,051,295	-5.3%		9.7%
AVERAGE PER CHILD	\$381	\$402	\$394	\$308	-5.2%	-3.4%	23.8%
FOOD STAMPS ONLY							
CHILDREN SERVED	3,402	3,390	3,446	3,400	0.4%		0.1%
CHILD CARE PAYMENTS	\$1,400,945	\$1,451,317	\$1,473,371	\$1,125,530			
AVERAGE PER CHILD	\$412	\$428	\$428	\$331	-3.8%	-3.7%	24.4%
CHILDREN SERVICES		,		7.000	4.007	F 00/	0.404
CHILDREN SERVED	6,408	6,324	6,807	7,090	1.3%		-9.6%
CHILD CARE PAYMENTS AVERAGE PER CHILD	\$2,855,476	\$2,988,819	\$3,104,261	\$2,782,826	-4.5%		2.6% 13.5%
NO OTHER IM ASSISTANCE	\$446	\$473	\$456	\$393	-5.7%	-2.3%	13.5%
CHILDREN SERVED	848	858	915	905	-1.2%	-7.3%	-6.3%
CHILDREN SERVED CHILD CARE PAYMENTS	\$48 \$298,967	858 \$342,567	\$362,999	905 \$256,863	-1.2% -12.7%		16.4%
AVERAGE PER CHILD	\$298,967 \$353	\$342,567 \$399		\$256,863 \$284	-12.7%		24.2%
AVERAGE PER CHILD	\$353	\$399	\$397	\$284	-11.7%	-11.1%	24.2%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MARCH 2020

		4		- д	DEDCEME	TOTAL		ATION RESO	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED		-	16 DAYS OR MORE	
A 114 DE 01 014	ATOURON				100.00/				2.004
NW REGION	ATCHISON	0			100.0%	1	1		0.0%
	CALDWELL CARROLL	1 0		0	0.0%	<u> </u>	0	0	0.0%
	CARROLL	46			56.8%	44	37		15.9%
	CHARITON	0			100.0%	1	0		100.0%
	CLINTON	4			50.0%	2	2		0.0%
	COOPER	6			83.3%	6			0.0%
	DAVIESS	0			100.0%	1	1		0.0%
	GENTRY	2			0.0%	0	0	0	0.0%
	GRUNDY	4	_		50.0%	6	4	2	33.3%
	HARRISON	3	0	2	100.0%	2	2	. 0	0.0%
	HOLT	1	0	1	100.0%	1	1	0	0.0%
	JOHNSON	20	6	9	60.0%	15	13	2	13.3%
	LAFAYETTE	12	2	12	85.7%	14	9	5	35.7%
	LINN	5		4	80.0%	5	4		20.0%
	LIVINGSTON	7	· · · · · · · · · · · · · · · · · · ·		85.7%	7	7		0.0%
	MERCER	0			0.0%	0			0.0%
	NODAWAY	1			0.0%	1	1		0.0%
	PETTIS	23	_		67.9%	28			35.7%
	PUTNAM	0			100.0%	1	0		100.0%
	RAY	6		_	66.7%	3			33.3%
	SALINE	5			66.7%	6			0.0%
	SULLIVAN	2		1	50.0%	2	2		0.0%
	WORTH	0			0.0%	0			0.0%
	NW TOTAL	148	49	98	66.7%	147	117	30	20.4%
NE REGION	ADAIR	16	4	10	71.4%	14	10	4	28.6%
	AUDRAIN	6	0	5	100.0%	5	3	2	40.0%
	BOONE	104	50	56	52.8%	106	86	20	18.9%
	CALLAWAY	26	13	15	53.6%	28	22	6	21.4%
	CLARK	0	0	0	0.0%	0	C	0	0.0%
	COLE	67	_		60.0%	75	61		18.7%
	GASCONADE	3			100.0%	3	2		33.3%
	HOWARD	1			0.0%	0			0.0%
	KNOX	1	_		100.0%	1	1	·	0.0%
	LEWIS	2	_		0.0%	1	1		0.0%
	LINCOLN	20	_		71.0%	31	24		22.6%
	MACON	9			57.1%	14	9		35.7%
	MARION MONITEAU	4			80.0% 100.0%	10 4			0.0% 50.0%
	MONROE	5			33.3%	3			33.3%
	MONTGOMERY	0			0.0%	0			0.0%
	OSAGE	2			0.0%	2	2		0.0%
	PIKE	10			70.0%	10			30.0%
	RALLS	1	_		100.0%	1	1		0.0%
	RANDOLPH	14							
	SCHUYLER	1				0			0.0%
	SCOTLAND	1				0			0.0%
	SHELBY	0	0			0			0.0%
	WARREN	14	_						27.3%
	NE TOTAL	320	134	202	60.1%	336	262	74	22.0%
SE REGION	BOLLINGER	1	0	1	100.0%	1	1	0	0.0%
SE REGION	BUTLER	43			56.3%	48			10.4%
	CAPE GIRARDEAU	27				25			20.0%
	CAPE GIRARDEAU CARTER	27				0			0.0%
	CRAWFORD	6				6			16.7%
	DENT	6			57.1%	7			14.3%
	DUNKLIN	21			60.0%	15			6.7%
	HOWELL	14	_						7.1%
	IRON	2			50.0%	2	1		50.0%
		9				3			0.0%
	MADISON	9	0	.5	100.070	ر.	- 1		
	MADISON MARIES	3				1			0.0%

TABLE 2. CHILD CARE APPLICATIONS MARCH 2020

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS	% OVER
		RECEIVED	ALLKOVED	KESEGTED	KESEGTEB	RESOLVED	OK EESS	OK MOKE	13 DATS
	NEW MADRID	9		5	83.3%	6	5		16.7%
	OREGON	1				0			0.0%
	PEMISCOT	4			100.0%	4	3		25.0%
	PERRY	10			66.7%	6 18			50.0%
	PHELPS PULASKI	9			88.9% 60.0%	18			16.7% 40.0%
	REYNOLDS	1			0.0%	10	1		0.0%
	RIPLEY	5			100.0%	3	-		33.3%
	ST FRANCOIS	39			64.0%	25	23		8.0%
	STE GENEVIEVE	6			100.0%	4	3		25.0%
	SCOTT	31	19	18	48.6%	37	25	12	32.4%
	SHANNON	2	1	2	66.7%	3	3	0	0.0%
	STODDARD	11			25.0%	8			0.0%
	TEXAS	7			71.4%	7	6		14.3%
	WASHINGTON	15			66.7%	12	11		8.3%
	WAYNE	9			50.0%	6			0.0%
	WRIGHT	0			100.0%	2	0		100.0%
	SE TOTAL	314	110	169	60.6%	279	231	48	17.2%
SW REGION	BARRY	9	2	5	71.4%	7	5	2	28.6%
OII REGION	BARTON	0			0.0%	0			0.0%
	BATES	6			40.0%	5	3		40.0%
	BENTON	7	2	6	75.0%	8			12.5%
	CAMDEN	15	7	8	53.3%	15	13	2	13.3%
	CEDAR	3			0.0%	1	C	· ·	100.0%
	CHRISTIAN	40			72.3%	47	34		27.7%
	DADE	0	· ·		0.0%	1	1	0	0.0%
	DALLAS	4	· ·		80.0%	5	3		40.0%
	DOUGLAS GREENE	179		2 107	100.0%	172	129	1 43	50.0%
	HENRY	1/9			62.2% 71.4%	1/2	14		25.0% 0.0%
	HICKORY	5			80.0%	5	3		40.0%
	JASPER	75			64.9%	77	61		20.8%
	LACLEDE	13			64.3%	14	12		14.3%
	LAWRENCE	16	7	9	56.3%	16	13	3	18.8%
	MCDONALD	4	0	4	100.0%	4	4	. 0	0.0%
	MILLER	4	4	0	0.0%	4	4	0	0.0%
	MORGAN	4			80.0%	5			0.0%
	NEWTON	18			59.1%	22	20		9.1%
	OZARK	2			100.0%	2	1		50.0%
	POLK	13			87.5%	8			25.0%
	ST CLAIR STONE	3			75.0% 88.9%	9			0.0% 33.3%
	TANEY	24	· · · · · ·		69.6%	23	20		13.0%
	VERNON	9			50.0%	4			25.0%
	WEBSTER	9							
	SW TOTAL	485			64.6%				21.6%
KC REGION	ANDREW	4			66.7%		2	1	33.3%
	BUCHANAN	41			55.6%				
	CLAY	77			65.4%				
	DE KALB	2			50.0%			-	50.0%
	JACKSON	625 32			55.4% 67.9%				
	PLATTE KC TOTAL	781			56.9%				7.1% 18.4%
	ROTOTAL	/61	333	439	30.770	112	630	142	10.4 70
STL REGION	FRANKLIN	50	15	34	69.4%	49	40	9	18.4%
	JEFFERSON	120			61.1%				21.2%
	ST CHARLES	122							
	ST LOUIS COUNTY	896			50.6%				
	ST LOUIS CITY	445			45.8%		382		14.7%
	STL TOTAL	1,633	795	834	51.2%	1,629	1,344	285	17.5%
									46
STATEWIDE	1	3,681	1,593	2,056	56.3%	3,649	2,965	684	18.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2020

			REASON FOR CARE									
		TOTAL				PROTECTIVE		INCAPACITATED				
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS			
NW REGION		0				0	0	0	C			
	CALDWELL	3				2	0					
	CARROLL	5	3			1	1	0	C			
	CASS	288				116	1	3	C			
	CHARITON	6			_	3	0		C			
	CLINTON	9				0	0					
	COOPER	39		1	_	7	0	0	C			
	DAVIESS	20				8	0					
	GENTRY	10				5	0	0	C			
	GRUNDY	20		2		7	0	0				
	HARRISON	1	0			1	0		C			
	HOLT	0				0	0	0	C			
	JOHNSON	124	65			50	0		C			
	LAFAYETTE	63	29			28	0	0	C			
	LINN	8		0		1	0	0	C			
	LIVINGSTON	37	10			26	0		0			
	MERCER	0				0	0	0	0			
	NODAWAY	12	6		_	6	0	0	0			
	PETTIS	116	82	4	3	26	0		0			
	PUTNAM	4	2			2	0	0	0			
	RAY SALINE		3			0	0		0			
	SULLIVAN	8	3	0		5 0	0	0	0			
	WORTH		0			0	0		0			
	NW TOTAL	782	441	29		294	2	6	0			
	NW IOIAL	762	441	29	10	274	2	0	U			
NE REGION	ADAIR	53	26	3	0	24	0	0	C			
NE REGION	AUDRAIN	52	27	1	1	23	0	0	0			
	BOONE	697	445	27	11	202	4	8				
	CALLAWAY	139	81	3		49	1	0	0			
	CLARK	3	2	0		1	0		0			
	COLE	407	267	11	4	116	4	4	1			
	GASCONADE	29		0		14	0	0				
	HOWARD	20				4	1	0	C			
	KNOX	7	4	0		2	0	0	1			
	LEWIS	3	2	1		0	0	0	C			
	LINCOLN	120	65	2		49	0	0	C			
	MACON	40				10	0	0	C			
	MARION	56			0	17	1	1	C			
	MONITEAU	43	27	1	1	13	0	1	C			
	MONROE	38		1	0	21	0	0	C			
	MONTGOMERY	8				1	0		C			
	OSAGE	35	23	0	0	12	0	0	C			
	PIKE	57	34			20	1	0				
	RALLS	10			0	3	0	0	C			
	RANDOLPH	105		4	1	55	1	0	C			
	SCHUYLER	1	1	0	0		0	0	C			
	SCOTLAND	1	0				0					
	SHELBY	10			0	7	1	0	C			
	WARREN	30				6	0		C			
	NE TOTAL	1,964	1,198	57	29	650	14	14	2			
	BOLLINGER	12					0					
	BUTLER	264	130			125	0		C			
	CAPE	232				98	0					
	CARTER	0				0	0	0	C			
	CRAWFORD	49					0		1			
	DENT	25				16	0					
	DUNKLIN	101	50		-	46	0					
	HOWELL	128				_	0					
	IRON	14					0		C			
	MADISON	68					0					
	MARIES MISSISSIPPI	6 30				3 19	0					

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MARCH 2020

	REASON FOR CARE											
		TOTAL			R	PROTECTIVE		INCAPACITATED				
			EMPLOYMENT	FDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS			
		TIOUSETIOEDS	LIVIFLOTIVILIVI	LDOCATION	TRAINING	SERVICES	NLLD	FARLINI	TIOWLLLSS			
	NEW MADRID	43	19	1	1	21	0	1	0			
	OREGON	30		1	0	16			0			
	PEMISCOT	49	34	1	1	13	0		0			
	PERRY	66	25	0		41	0	-	0			
	PHELPS	96	37	3	0	56	0		0			
				2			0		0			
	PULASKI	69	32	0	0	35 0	0					
	REYNOLDS					-			0			
	RIPLEY	36	16	1	1	18	0		0			
	ST FRANCOIS	295	119	6	3	164	0		1			
	STE	30		0		1	0		0			
	SCOTT	208	112	6		88	0		0			
	SHANNON	4	4	0		0			0			
	STODDARD	117	41	1	0	75	0		0			
	TEXAS	33	17	1	1	14	0		0			
	WASHINGTON	108	47	4	1	56	0	0	0			
	WAYNE	25	15	0	0	10	0		0			
	WRIGHT	44			1	31	1	0	0			
	SE TOTAL	2,184	1,030	51	24	1,068	1	7	3			
SW REGION	BARRY	33	20	0	0	13	0	0	0			
	BARTON	10	4	1	0	5	0	0	0			
	BATES	30	16	0	3	10	1	0	0			
	BENTON	42	34	1	1	6	0	0	0			
	CAMDEN	103	59	1	1	42	0	0	0			
	CEDAR	12	6	2	1	3	0		0			
	CHRISTIAN	228	127	8	0	89	0		2			
	DADE	2	2	0		0			0			
	DALLAS	28	19	0	0	9	0	0	0			
	DOUGLAS	9		0	0	3	0	-	0			
	GREENE	1.074	576	36	14	442	0		4			
		71,074		30	14			0				
	HENRY		33		0	33			0			
	HICKORY	8	5	0		150	0		0			
	JASPER	372	195	20	4	152	0		0			
	LACLEDE	121	43	0		78	0	_	0			
	LAWRENCE	55	19	2		33	0		0			
	MCDONALD	20	4	0		16		0	0			
	MILLER	42	25	2	1	12	1	1	0			
	MORGAN	22	18	1	0	3			0			
	NEWTON	120	41	2		76	0	1	0			
	OZARK	3	2	0		1	0	0	0			
	POLK	96	44	4	0	48	0	0	0			
	ST CLAIR	7	5	0	0	2	0	0	0			
	STONE	45		2		16	0	0	0			
	TANEY	67	41	0	2	24	0	0	0			
	VERNON	17	9	2		6	0	0				
	WEBSTER	74				38	0	0				
	SW TOTAL	2,711				1,162		8	6			
		,										
KC REGION	ANDREW	19	10	1	0	8	0	0	0			
	BUCHANAN	270			3	78			1			
	CLAY	591		27	17	248			1			
	DE KALB	7	0		0	6						
	JACKSON	3,265			123	902	8		14			
	PLATTE	149		134		57	1	0	0			
	KC TOTAL	4,301				1,299		30	16			
	KG TOTAL	4,301	2,594	206	145	1,299	11	30	10			
STI DECLOS	EDANIZITA	304	1/0	7	1	122	0	3	^			
STL REGION						133			0			
	JEFFERSON ST. CHARLES	772		20		292			0			
	ST CHARLES	808				322	0		0			
	ST LOUIS	5,526				929			6			
	ST LOUIS CITY	2,534				259			3			
	STL TOTAL	9,944	7,207	449	242	1,935	11	91	9			
STATEWIDE		21,886	13,883	881	480	6,408	42	156	36			

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

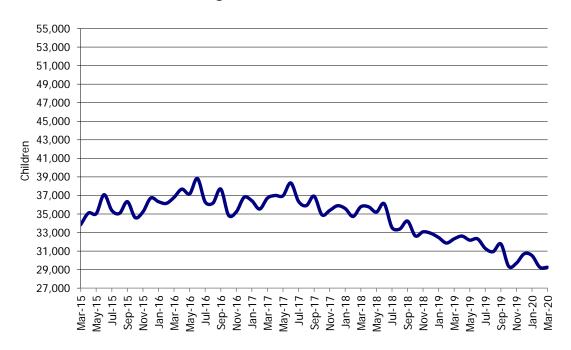


Figure 6. Child Care Payments

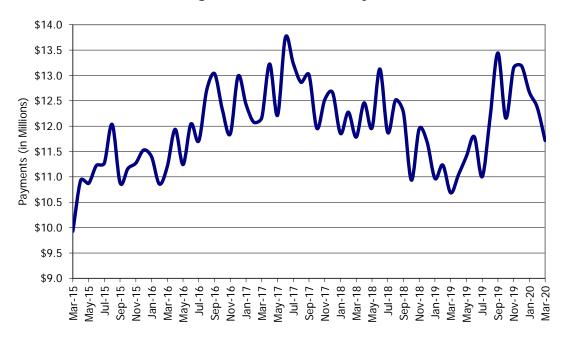
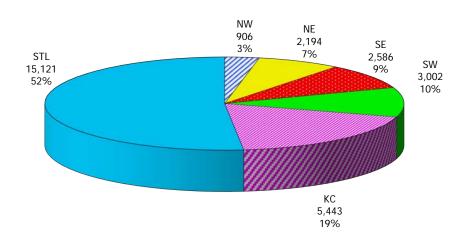


Figure 7. Children Served By Region

March 2020



12-Month Average April 2019 - March 2020

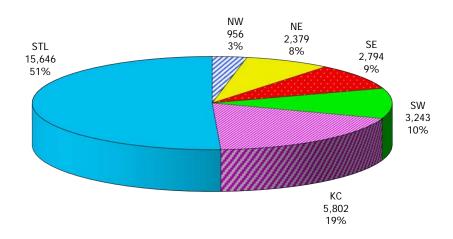


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2020

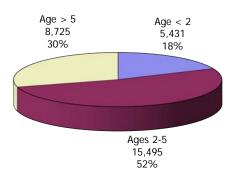
			/CTS/IIS		N SUBSIDY		ELIGIBLE		DUPLICATED)
	1	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
101/ DEGLOS	ATOURON		40		4.0		**		
NW REGION	ATCHISON	0 2	7.7	0		0		5	\$0 \$1,25
	CARROLL	1	\$285	0		3			
	CARROLL CASS	45		72		260			\$88° \$116,910
	CHARITON	3		0		0			\$110,910
	CLINTON	0		0		0			\$433
	COOPER	3		4		14			\$3,91
	DAVIESS	7		1		9			\$3,503
	GENTRY	4	\$1,034	1		6		11	\$1,81
	GRUNDY	4	\$1,281	3		22			\$5,299
	HARRISON	0		1		0			\$276
	HOLT	0	7.7	0		0			\$(
	JOHNSON	28	\$11,892	22		96		146	\$41,419
	LAFAYETTE	15	\$6,229	13		33			\$18,429
	LINN	1	\$186	0					\$624
	LIVINGSTON	16		10		11	\$1,498	· · · · · ·	\$6,950
	MERCER	0		0		0			\$(
	NODAWAY	6		0		8			\$2,258
	PETTIS	15	\$4,449	11		132	\$23,633		\$30,092
	PUTNAM	2	\$809	0	' '	3			\$1,13
	RAY	0		0		0			\$1,13
	SALINE	1	\$278	4		5	\$480		\$1,10
	SULLIVAN	0		0		0			\$(
	WORTH	0		0		0			\$(
	NW TOTAL	153	\$56,126	142	7.7	611	\$138,660		\$236,300
NE REGION	ADAIR	17	\$3,480	7	\$2,591	36	\$6,147	60	\$12,219
	AUDRAIN	10	\$3,693	13	\$3,649	28	\$5,612	51	\$12,954
	BOONE	122	\$68,163	78	\$34,993	621	\$263,356	821	\$366,512
	CALLAWAY	29	\$8,830	19	\$4,374	92	\$20,193	140	\$33,397
	CLARK	0	\$0	1	\$116	4	\$214	5	\$330
	COLE	76	\$33,796	41	\$15,602	353	\$102,258	470	\$151,657
	GASCONADE	6	\$1,537	8	\$1,959	24	\$4,673	38	\$8,169
	HOWARD	4	\$723	0		13			\$3,278
	KNOX	2	\$476	0	\$0	9	\$1,271	11	\$1,746
	LEWIS	0		0		0			\$0
	LINCOLN	31	\$10,285	18		57	\$13,169		\$27,415
	MACON	9	, , , , ,	1		34	. ,		\$8,972
	MARION	4	\$639	13		43			\$10,673
	MONITEAU	11	\$2,231	2		28			\$6,929
	MONROE	14	\$3,039	7		14			\$6,044
	MONTGOMERY	1	+	0					\$174
	OSAGE	7				33			\$10,158
	PIKE	11	\$1,111	9		65			\$6,940
	RALLS	1	\$57	2		2			\$722
	RANDOLPH	40							\$46,96
	SCHUYLER	0							\$379
	SCOTLAND	-	\$155	0			\$215		\$370
	SHELBY WARREN	1	\$930	3 4		6			\$3,104 \$1,988
	NE TOTAL	401	\$1,081 \$170,192	247					\$1,988 \$ 721,09 7
	NE TOTAL	401	\$170,192	247	\$63,426	1,540	\$407,477	2,194	\$721,097
SE REGION	BOLLINGER	2	\$174	0	\$0	0	\$0	2	\$174
JE KEGION	BUTLER	85				223			\$100,110
	CAPE GIRARDEAU	59							\$59,33
	CARTER	0							
	CRAWFORD	9				38			\$8,013
	DENT	11	\$2,559			14			\$5,350
	DUNKLIN	29				94			\$41,415
		42	\$15,740			100			\$42,798
	IHUWFII				Ψ-7,032	.00	Ψ 2 2,720	137	Ψ72,170
	HOWELL IRON					15	¢1 QF1	າາ	¢2 K2
	IRON	2	\$612	5	\$1,065				\$3,629 \$24,68
			\$612 \$9,903	5	\$1,065 \$5,938	36	\$8,847	78	\$3,629 \$24,68 \$840

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MARCH 2020

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	11	\$3,054	10			\$4,850		\$9,670
	OREGON	10	, ,			18	\$2,617	34	\$6,027
	PEMISCOT	12			7				\$16,606
	PERRY	27	\$6,330		, , ,	40	, .		\$17,047
	PHELPS PULASKI	46 26	\$17,804 \$9,449			42 18	\$8,300		\$29,024 \$15,540
		0					\$3,275 \$0		\$15,568
	REYNOLDS RIPLEY	9				23	\$2,638	_	\$0 \$5,433
	ST FRANCOIS	95		69		155	\$28,926		\$75,234
	STE GENEVIEVE	0				8	\$693		\$841
	SCOTT	80	, , ,	8		215	\$42,582		\$68,647
	SHANNON	0		0					\$00,047
	STODDARD	47	\$9,644	28		64	\$9,671	135	\$25,511
	TEXAS	9				34	\$4,898		\$8,239
	WASHINGTON	35	\$10,139			78	\$14,821	134	\$30,696
	WAYNE	8					\$2,621	33	\$5,335
	WRIGHT	21	\$4,296			9			\$6,454
	SE TOTAL	717	\$226,708	351		1,525	\$294,660		\$612,503
							•		
SW REGION	BARRY	9	\$2,223	4			\$3,143		\$6,156
	BARTON	2	\$1,172	1	\$110	12	\$1,403		\$2,685
	BATES	7	\$2,264	2				19	\$3,745
	BENTON	2	\$698		7	48	\$6,833		\$8,253
	CAMDEN	31	\$7,573	11	\$3,481	96	\$15,564	138	\$26,618
	CEDAR	1	\$542	2		5	\$1,006		\$1,890
	CHRISTIAN	40		51		142	\$27,734		\$64,099
	DADE	0	7.7				7.5		\$0
	DALLAS	4	\$1,097	5			\$4,989		\$7,195
	DOUGLAS	2	\$0.0	1	ΨZII	10			\$2,615
	GREENE	220	\$115,814	218		835	\$310,391	1,273	\$509,790
	HENRY	17	\$7,052	16		35	\$7,912		\$19,959
	HICKORY	0					\$869		\$1,449
	JASPER	82	\$31,911	70 30			\$57,946		\$108,117 \$28,158
	LACLEDE LAWRENCE	48	\$14,365 \$4,471	12		19	\$6,518 \$2,892		\$28,138
	MCDONALD	9					\$2,892 \$680		\$9,937 \$4,314
	MILLER	10		2		36			\$4,314 \$12,556
	MORGAN	3					\$859		\$1,777
	NEWTON	36			, , ,	60	\$14,978		\$46,340
	OZARK	1	\$107	0		0	\$0		\$107
	POLK	19	\$5,571	31			\$9,205	97	\$24,086
	ST CLAIR	2							\$612
	STONE	12							\$10,432
	TANEY	10							\$18,952
	VERNON	1							\$2,650
	WEBSTER	18							\$17,527
	SW TOTAL	607	\$248,670	554	\$182,309	1,841	\$509,043	3,002	\$940,021
KC REGION	ANDREW	6			·	5	\$307		\$4,706
	BUCHANAN	41	\$24,192						\$130,634
	CLAY	138		110			\$128,118		\$240,587
	DE KALB	2				2	\$125		\$852
	JACKSON	493							\$1,756,892
	PLATTE	22							\$48,308
	KC TOTAL	702	\$409,957	596	\$261,028	4,145	\$1,510,994	5,443	\$2,181,979
CTL DECLOS	EDANKI IN	7-	¢24.022	50	¢10.007	227	471 447	2/2	¢10F 400
STL REGION	FRANKLIN	75							\$125,432 \$200,217
	JEFFERSON ST CHARLES	202 189	\$88,865 \$125,006						\$290,217 \$534,520
	ST LOUIS COUNTY	623	\$125,006 \$396,165				\$342,484 \$3,210,256		\$534,520 \$3,773,554
	ST LOUIS COUNTY	177							\$3,773,554
	STL TOTAL	1,266	\$757,671				\$5,940,610		\$2,301,297 \$ 7,025,020
	OIL IOIAL	1,200	Ψ131,011	072	ψ320,139	13,163	ψ3,7 4 0,010	13,121	Ψ1,023,020
	OUT OF STATE	0	\$0	0	\$0	0	\$0	О	\$0
			70		,,,		7.0		+-
STATEWIDE		3,846	\$1,869,324	2,562	\$986,152	22,853	\$8,861,445	29,252	\$11,716,920
	•								

Figure 8. Total Children Served By Age Group

12-Month Average April 2019 - March 2020



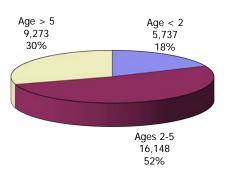
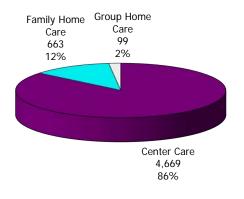


Figure 9. Children Served Age < 2 By Facility

March 2020

12-Month Average April 2019 - March 2020



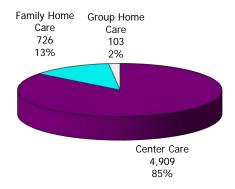
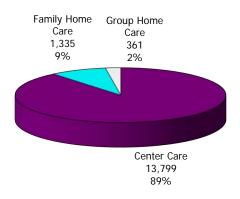


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average April 2019 - March 2020



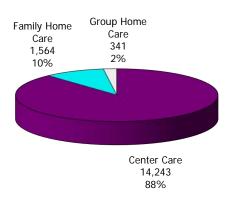
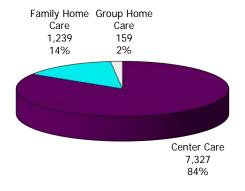


Figure 11. Children Served Ages > 5 By Facility

March 2020

12-Month Average April 2019 - March 2020



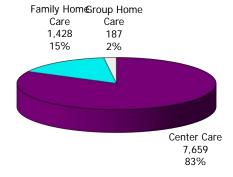


Figure 12. Children Served in Center By Age

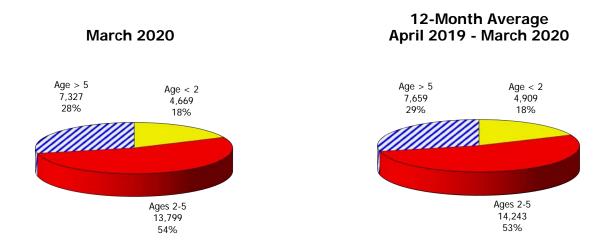


Figure 13. Children Served in Family Home By Age

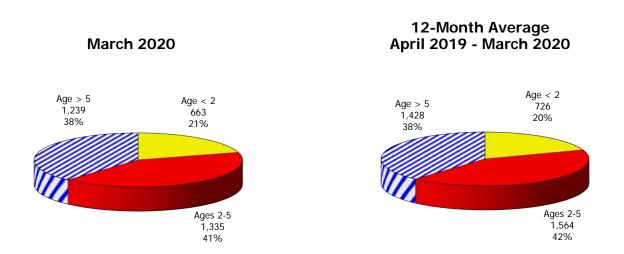


Figure 14. Children Served in Group Home By Age

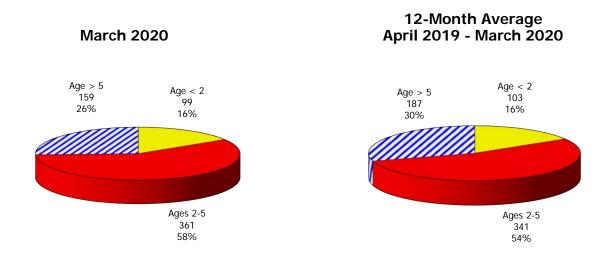


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MARCH 2020

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	MAR-2020	MAR-2019	LAST YEAR	MAR-2020	MAR-2019	LAST YEAR
				=		
TOTAL (UNDUPLICATED)	29,252	32,319	-9.5%	\$11,716,920	\$10,685,882	9.6%
OUIL DDEN BY OUIL D ACE+						
CHILDREN BY CHILD AGE*	2.015	2 220	0.707	¢1 220 201	¢1 224 F00	1 10/
UNDER AGE 1	2,015	2,229	-9.6%	\$1,238,281		1.1%
AGE 1	3,389	3,658		\$2,096,798		1.1%
AGE 2	4,062	4,350		\$1,842,928		28.2%
AGE 3	4,244	4,782	-11.3%	\$1,879,476		21.5%
AGE 4	4,164	4,585		\$1,789,972		22.5%
AGE 5	2,969	3,239		\$896,684		4.7%
AGE 6	1,895		-7.7%	\$443,346		3.3%
AGE 7	1,686	1,866		\$361,208		-8.6%
AGE 8	1,444	1,613		\$324,689		
AGE 9	1,270	1,435		\$282,729		-6.7%
AGE 10	1,049	1,230		\$234,469		-12.2%
AGE 11	763	891	-14.4%	\$179,047	\$197,398	-9.3%
AGE 12	449	478	-6.1%	\$105,356		-0.1%
AGE 13	105	104	1.0%	\$26,687	\$26,927	-0.9%
AGE 14 and over	42	43	-2.3%	\$15,251	\$15,796	-3.4%
CHILDREN BY FACILITY TYPE**						
CENTER	25,531	27,567	-7.4%	\$10,834,215	\$9,579,894	13.1%
FAMILY HOME	3,216	4,217	-23.7%	\$749,471	\$966,470	-22.5%
GROUP HOME	612	684	-10.5%	\$133,234	\$139,518	-4.5%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,732	1,878		\$1,154,130		3.3%
FAMILY HOME	261	328	-20.4%	\$72,589		-22.6%
GROUP HOME	32	38	-15.8%	\$11,561	\$14,041	-17.7%
AGE 1						
CENTER	2,937	3,097	-5.2%	\$1,957,069		2.8%
FAMILY HOME	402	505	-20.4%	\$115,285	\$146,578	-21.3%
GROUP HOME	67	76	-11.8%	\$24,443	\$23,289	5.0%
AGE 2						
CENTER	3,579	3,771	-5.1%	\$1,719,955		32.0%
FAMILY HOME	389	515	-24.5%	\$98,455		-15.7%
GROUP HOME	111	82	35.4%	\$24,518	\$17,716	38.4%
AGE 3						
CENTER	3,790	4,207	-9.9%	\$1,763,765	\$1,413,075	24.8%
FAMILY HOME	378	489	-22.7%	\$94,675	\$113,559	-16.6%
GROUP HOME	94	103		\$21,036		2.7%
AGE 4						
CENTER	3,756	4,089	-8.1%	\$1,690,797	\$1,347,428	25.5%
FAMILY HOME	335	406		\$80,038		
GROUP HOME	86	109		\$19,137		-11.2%
AGE 5						
CENTER	2,674	2,825	-5.3%	\$839,222	\$774,823	8.3%
FAMILY HOME	233			\$45,705		-35.5%
GROUP HOME	70	68	2.9%	\$11,757	\$11,139	5.5%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **MARCH 2020**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	MAR-2020	MAR-2019	LAST YEAR	MAR-2020	MAR-2019	LAST YEAR
AGE 6						
CENTER	1,631	1,769	-7.8%	\$396,593	\$375,365	
FAMILY HOME	225	242	-7.0%	\$41,373	\$45,961	-10.0%
GROUP HOME	41	57	-28.1%	\$5,380	\$7,986	-32.6%
AGE 7						
CENTER	1,467	1,568	-6.4%	\$323,420	\$339,662	-4.8%
FAMILY HOME	179	257	-30.4%	\$31,960	\$49,197	-35.0%
GROUP HOME	45	46	-2.2%	\$5,828	\$6,375	-8.6%
AGE 8						
CENTER	1,261	1,366	-7.7%	\$292,114	\$296,357	-1.4%
FAMILY HOME	167	228	-26.8%	\$30,161	\$45,456	-33.6%
GROUP HOME	21	25	-16.0%	\$2,414	\$3,820	-36.8%
AGE 9						
CENTER	1,080	1,183	-8.7%	\$244,482	\$254,856	-4.1%
FAMILY HOME	175	230	-23.9%	\$35,944	\$44,380	-19.0%
GROUP HOME	18	27	-33.3%	\$2,303	\$3,738	-38.4%
AGE 10						
CENTER	889	1,000	-11.1%	\$204,947	\$219,269	-6.5%
FAMILY HOME	152	220	-30.9%	\$27,764	\$44,162	-37.1%
GROUP HOME	12	19	-36.8%	\$1,758	\$3,667	-52.1%
AGE 11						
CENTER	612	647	-5.4%	\$148,440	\$146,454	1.4%
FAMILY HOME	140	225	-37.8%	\$28,882	\$47,788	-39.6%
GROUP HOME	13	21		\$1,725	\$3,156	
AGE 12						
CENTER	307	306	0.3%	\$75,399	\$68,409	10.2%
FAMILY HOME	134	159	-15.7%	\$28,748	\$34,544	
GROUP HOME	8	15	-46.7%	\$1,209	\$2,488	
AGE 13					. ,	
CENTER	64	57	12.3%	\$17,445	\$14,231	22.6%
FAMILY HOME	41	46		\$9,076	\$12,628	
GROUP HOME	1	1	0.0%	\$166	\$69	
AGE 14 and over					, , ,	
CENTER	16	18	-11.1%	\$6,436	\$6,691	-3.8%
FAMILY HOME	26	25		\$8,815	\$9,104	
GROUP HOME	0			\$0		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in ** A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS MARCH 2020

		MAR-2020	MAR-2019
	Race of Children		
	White	42.0%	42.7%
	Black	53.2%	52.5%
	Other	4.8%	4.8%
· · · · · · · · · · · · · · · · · · ·	Hispanic - Children Yes	9.8%	10.2%
	No	90.2%	89.8%
		70.270	37.67
٦	Гуре of Household		
	One parent	96.0%	96.0%
	Two parent	4.0%	4.0%
	Household Size		
	2	28.4%	29.3%
	3	33.4%	33.4%
	4	22.3%	22.0%
	5	10.0%	9.6%
	6	3.7%	3.7%
	7 or more	2.1%	1.9%
Monthly Household Income by Ho Household Size=2	ousenoid Size^		
\$545 OR LESS	38% of poverty guidelines	25.1%	24.4%
\$546-\$654	46% of poverty guidelines	2.3%	2.1%
\$655-\$763	53% of poverty guidelines	2.7%	2.9%
\$764-\$872	61% of poverty guidelines	3.4%	3.4%
\$873-\$981	68% of poverty guidelines	4.1%	4.2%
\$982-\$1,090	76% of poverty guidelines	4.7%	4.8%
\$1,091-\$1,199	84% of poverty guidelines	4.6%	5.1%
		43.0%	43.6%
\$1,200-\$1,944 OVER \$1,944	135% of poverty guidelines Over 135% of poverty guidelines	10.1%	9.5%
Household Size=3	ever 10070 or poverty galacimes	10.176	7.070
\$674 OR LESS	38% of poverty guidelines	19.5%	18.8%
\$675-\$808	45% of poverty guidelines	2.0%	3.1%
\$809-\$943	52% of poverty guidelines	3.2%	3.3%
\$944-\$1,078	60% of poverty guidelines	3.4%	4.0%
\$1,079-\$1,212	67% of poverty guidelines	4.5%	5.5%
\$1,213-\$1,347	74% of poverty guidelines	5.5%	5.6%
\$1,348-\$1,482	82% of poverty guidelines	5.9%	6.7%
\$1,483-\$2,454	136% of poverty guidelines	48.6%	46.6%
OVER \$2,454	Over 136% of poverty guidelines	7.3%	6.5%
Household Size=4	, , , ,		
\$802 OR LESS	37% of poverty guidelines	18.3%	18.4%
\$803-\$962	44% of poverty guidelines	3.3%	3.9%
\$963-\$1,122	51% of poverty guidelines	4.1%	4.3%
\$1,123-\$1,283	59% of poverty guidelines	5.1%	5.6%
\$1,284-\$1,443	66% of poverty guidelines	6.4%	6.8%
\$1,444-\$1,604	74% of poverty guidelines	6.4%	7.2%
\$1,605-\$1,764	81% of poverty guidelines	7.1%	7.9%
\$1,765-\$2,961	136% of poverty guidelines	44.6%	41.9%
OVER \$2,961	Over 136% of poverty guidelines	4.6%	4.0%
Household Size=5			
0-\$930	36% of poverty guidelines	19.2%	21.0%
\$931-\$1,116	44% of poverty guidelines	4.1%	4.4%
\$1,117-\$1,302	51% of poverty guidelines	7.0%	7.29
\$1,303-\$1,488	58% of poverty guidelines	6.2%	6.6%
\$1,489-\$1,674	66% of poverty guidelines	7.1%	8.4%
\$1,675-\$1,860	73% of poverty guidelines	6.6%	8.4%
\$1,861-\$2,046	80% of poverty guidelines	6.7%	7.5%
\$2,047-\$3,469	136% of poverty guidelines	40.4%	34.5%
OVER \$3,469	Over 136% of poverty guidelines	2.6%	2.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY MARCH 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NODTHWEST DECION	1/	21	¢2.002	ф1 01	¢120
NORTHWEST REGION	16	21	\$2,902		\$138
NORTHEAST REGION	64	85	\$16,218	\$253	\$191
SOUTHEAST REGION	34	50	\$5,090	\$150	\$102
SOUTHWEST REGION	47	58	\$10,025	\$213	\$173
KANSAS CITY REGION	102	139	\$30,645	\$300	\$220
ST. LOUIS REGION	364	533	\$146,552	\$403	\$275
STATEWIDE	627	886	\$211,432	\$337	\$239

Figure 15. Transitional Households by Region March 2020

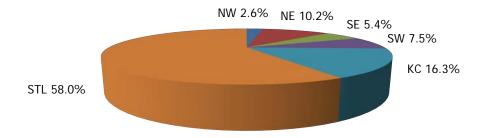
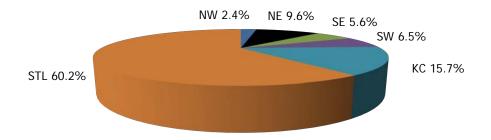


Figure 16. Transitional Children by Region March 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
MARCH 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	15	20	\$2,770	\$185	\$139
NORTHEAST REGION	43	58	\$13,316	\$310	\$230
SOUTHEAST REGION	19	28	\$3,564	\$188	\$127
SOUTHWEST REGION	32	42	\$8,354	\$261	\$199
KANSAS CITY REGION	73	105	\$24,519	\$336	\$234
ST. LOUIS REGION	241	370	\$116,789	\$485	\$316
STATEWIDE	423	623	\$169,310	\$400	\$272

Figure 17. Transitional Households Level 1 by Region March 2020

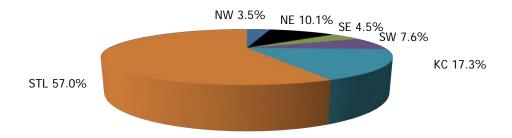
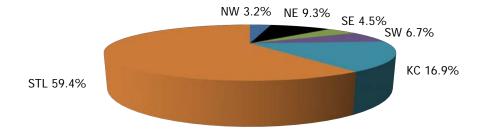


Figure 18. Transitional Children Level 1 by Region March 2020



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
MARCH 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	1	1	\$132	\$132	\$132
NORTHEAST REGION	15	20	\$2,541	\$169	\$127
SOUTHEAST REGION	12	18	\$1,374	\$114	\$76
SOUTHWEST REGION	11	12	\$1,434	\$130	\$119
KANSAS CITY REGION	26	30	\$5,866	\$226	\$196
ST. LOUIS REGION	91	130	\$25,020	\$275	\$192
STATEWIDE	156	211	\$36,367	\$233	\$172

Figure 19. Transitional Households Level 2 by Region March 2020

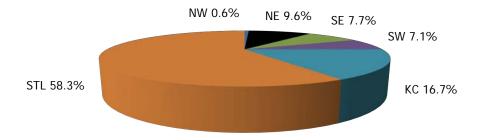
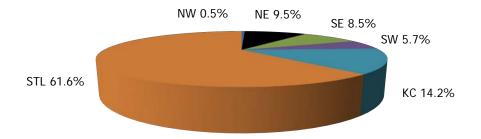


Figure 20. Transitional Children Level 2 by Region March 2020



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
MARCH 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	6	7	\$362	\$60	\$52
SOUTHEAST REGION	3	4	\$153	\$51	\$38
SOUTHWEST REGION	4	4	\$238	\$59	\$59
KANSAS CITY REGION	3	4	\$260	\$87	\$65
ST. LOUIS REGION	32	33	\$4,743	\$148	\$144
STATEWIDE	48	52	\$5,755	\$120	\$111

Figure 21. Transitional Households Level 3 by Region March 2020

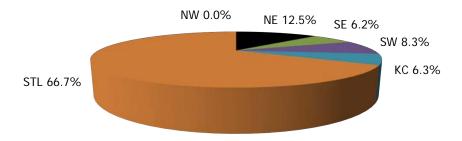
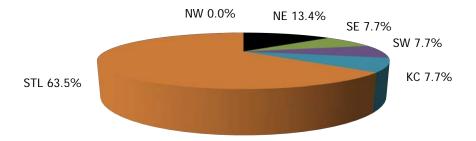


Figure 22. Transitional Children Level 3 by Region March 2020



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

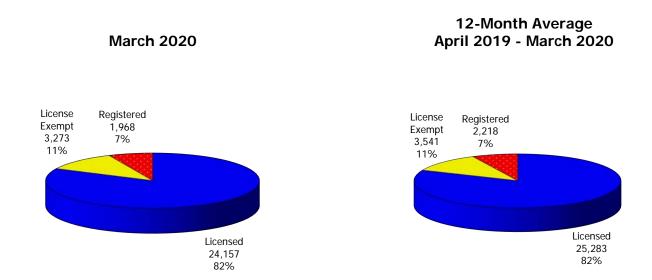


Figure 24. Child Care Providers By Type

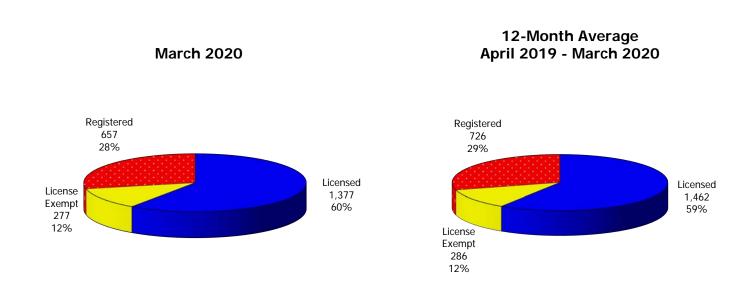


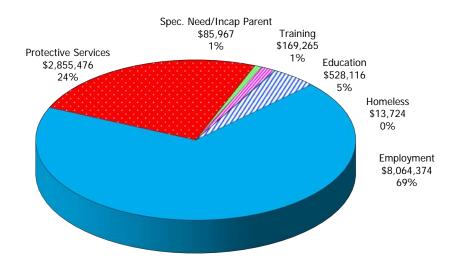
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE MARCH 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
	MAR-2020	MAR-2019	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	24,157	26,278	-8.1%
PROVIDERS	1,377	1,611	-14.5%
PAYMENTS	\$10,122,275	\$8,994,460	12.5%
CENTERS			
CHILDREN	22,197	23,914	-7.2%
PROVIDERS	1,036	1,176	-11.9%
PAYMENTS	\$9,632,098	\$8,447,606	14.0%
FAMILY HOMES			
CHILDREN	1,385	1,739	-20.4%
PROVIDERS	271	356	-23.9%
PAYMENTS	\$356,943	\$407,337	-12.4%
GROUP HOMES			
CHILDREN	612	684	-10.5%
PROVIDERS	70	79	-11.4%
PAYMENTS	\$133,234	\$139,518	-4.5%
*** REGISTERED ***	1000	0.400	05.404
CHILDREN	1,968	2,639	-25.4%
PROVIDERS	657	823	-20.2%
PAYMENTS	\$438,221	\$611,449	-28.3%
SIX OR FEWER			
CHILDREN			
CHILDREN	1,829	2,480	-26.3%
PROVIDERS	584	747	-21.8%
PAYMENTS	\$391,884	\$557,829	-29.7%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	4	7	-42.9%
PROVIDERS	4	3	33.3%
PAYMENTS	\$592	\$1,304	-54.6%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	132	151	-12.6%
PROVIDERS	68	72	-5.6%
PAYMENTS	\$45,020	\$51,529	-12.6%
MILITARY			
CHILDREN	3	1	200.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$725	\$787	-7.8%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,273	3,607	-9.3%
PROVIDERS	277	306	-9.5%
PAYMENTS	\$1,156,425	\$1,079,973	7.1%
SCHOOL			
CHILDREN	830	965	-14.0%
PROVIDERS	147	155	-5.2%
PAYMENTS	\$151,629	\$200,439	-24.4%
BUSINESS			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$1,193	-100.0%
RELIGIOUS		. ,	
CHILDREN	2,441	2,640	-7.5%
PROVIDERS	128	150	-14.7%
			14.4%
	Ψ1,007,721	Ψ070,3+1	17.470
	2	0	100.0%
			100.0%
			100.0%
PAYMENTS SUMMER CHILDREN PROVIDERS PAYMENTS	\$1,004,421 3 2 \$375	\$878,341 0 0 \$0	100 100

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE MARCH 2020

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$8,064,374	12,170	21,145	\$663	\$381
EDUCATION	\$528,116	735	1,151	\$719	\$459
TRAINING	\$169,265	222	347	\$762	\$488
PROTECTIVE SERVICES	\$2,855,476	6,408	6,408	\$446	\$446
SPECIAL NEEDS	\$12,618	20	25	\$631	\$505
INCAPACITATED PARENT	\$73,348	106	182	\$692	\$403
HOMELESS	\$13,724	15	28	\$915	\$490
STATEWIDE	\$11,716,920	19,676	29,286	\$595	\$400

Figure 25. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 26. Households by Reason for Care

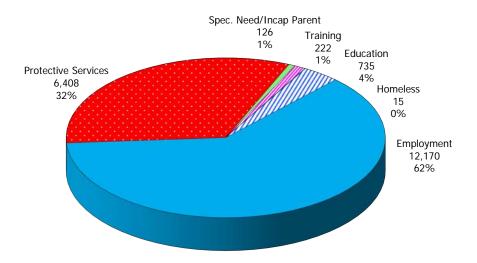
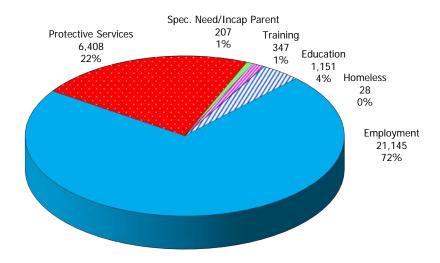


Figure 27. Children by Reason for Care

March 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



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CHILD CARE MONTHLY MANAGEMENT REPORT

April 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

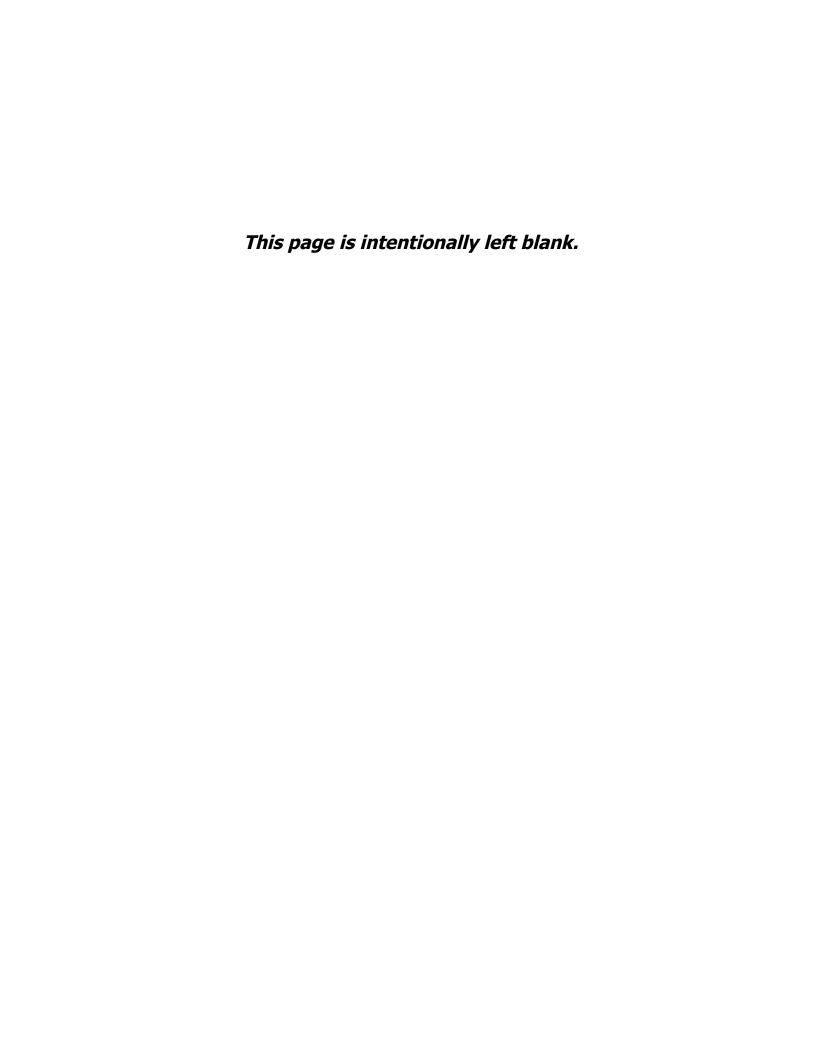


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GLOSSARY					

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

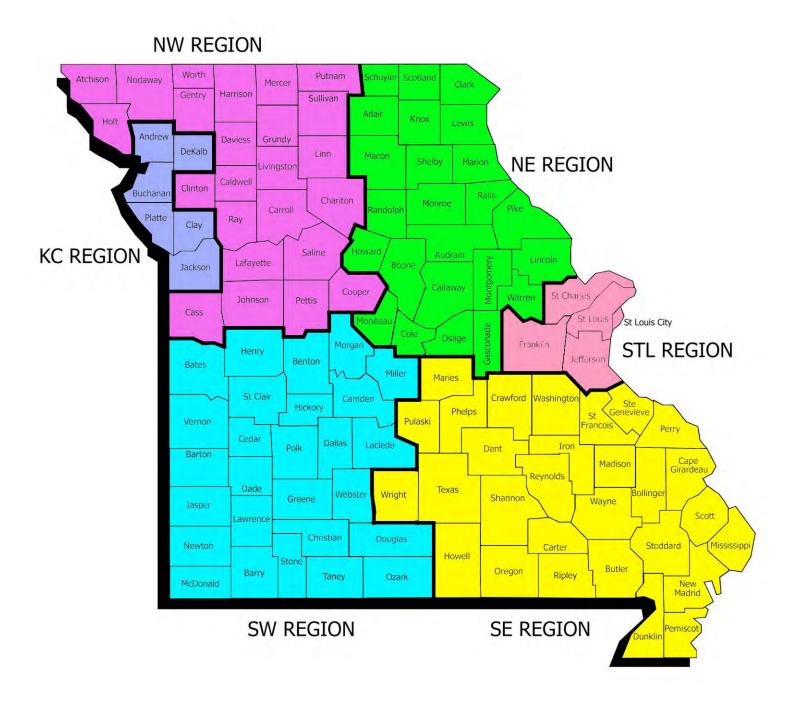


Figure 2. Reason for Child Care

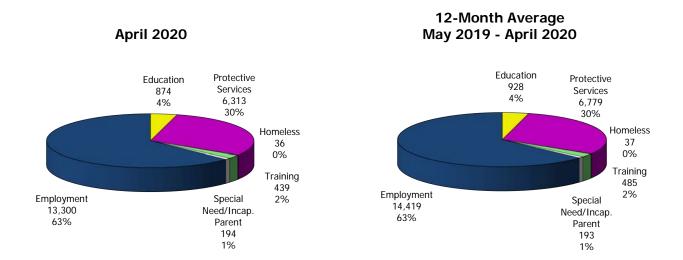


Figure 3. Children Served by Facility

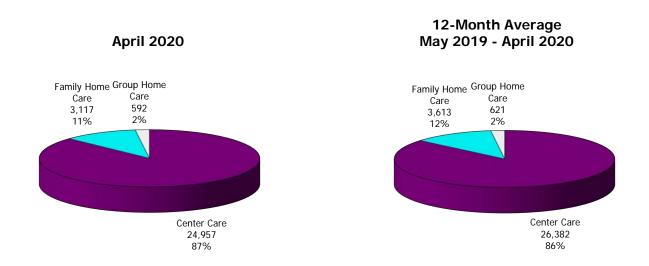


Figure 4. Children Served by Provider

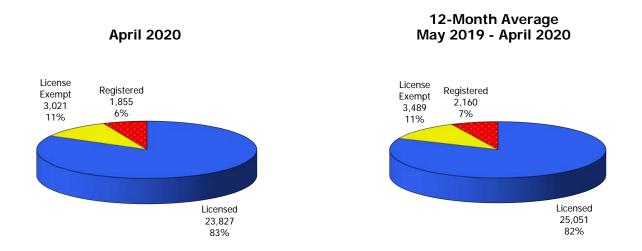


TABLE 1. CHILD CARE STATEWIDE SUMMARY APRIL 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	APR-2020	MAR-2020	FEB-2020	APR-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	2,115	3,681	3,728	4,820	-42.5%		-56.1%
APPLICATIONS APPROVED	697	1,593	1,752	2,333	-56.2%		-70.1%
APPLICATIONS REJECTED	1,728	2,056	1,941	2,098	-16.0%		-17.6%
APPLICATIONS PENDING	495	901	962	1,159	-45.1%	-48.5%	-57.3%
15 DAYS OR LESS	472	865	854	1,116	-45.4%		-57.7%
MORE THAN 15 DAYS	23	36	108	43	-36.1%	-78.7%	-46.5%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	13,300	13,883	14,307	15,205	-4.2%		-12.5%
EDUCATION	874	881	928	1,077	-0.8%		-18.8%
TRAINING	439	480	496	453	-8.5%		-3.1%
PROTECTIVE SERVICES	6,313	6,408	6,324	7,114	-1.5%		-11.3%
SPECIAL NEED	43	42	44	39	2.4%		10.3%
INCAPACITATED PARENT	151	156	162	155	-3.2%		-2.6%
HOMELESS	36	36	38	32	0.0%		12.5%
TOTAL HOUSEHOLDS	21,156	21,886	22,299	24,075	-3.3%	-5.1%	-12.1%
OLUL PREMIOERUSE SYSTEMS							
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,957	25,531	25,517	27,968	-2.2%		-10.8%
FAMILY HOME CARE	3,117	3,216	3,267	4,122	-3.1%		-24.4%
GROUP HOME CARE	592	612	602	651	-3.3%	-1.7%	-9.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	23,827	24,157	24,127	26,612	-1.4%		-10.5%
LICENSE EXEMPT	3,021	3,273	3,333	3,634	-7.7%		-16.9%
REGISTERED	1,855	1,968	1,955	2,548	-5.7%	-5.1%	-27.2%
TOTAL (UNDUDUICATED)							
TOTAL (UNDUPLICATED)					0.40/	0.404	40.40
CHILDREN SERVED	28,559	29,252	29,254	32,611	-2.4%		-12.4%
CHILD CARE PAYMENTS	\$11,349,349	\$11,716,920	\$12,366,171	\$11,045,919	-3.1%		2.7%
AVERAGE PER CHILD	\$397	\$401	\$423	\$339	-0.8%	-6.0%	17.3%
OTHER ASSISTANCE DESCRIVED							
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	1 201	1 1/0	1 222	1 224	2.7%	1.00/	-9.3%
	1,201	1,169	1,223	1,324			
CHILD CARE PAYMENTS AVERAGE PER CHILD	\$524,889	\$522,524	\$572,256	\$503,200	0.5%		4.3% 15.0%
MEDICAID ONLY	\$437	\$447	\$468	\$380	-2.2%	-6.6%	13.076
CHILDREN SERVED	17 212	17 424	17 442	10 01/	0.79/	0.00/	12 40/
CHILDREN SERVED CHILD CARE PAYMENTS	17,313	17,434	17,462	19,814	-0.7% -0.9%		-12.6% 4.6%
AVERAGE PER CHILD	\$6,580,315	\$6,639,009	\$7,011,212	\$6,288,448			
FOOD STAMPS ONLY	\$380	\$381	\$402	\$317	-0.2%	-5.3%	19.8%
	2.050	2 402	2 200	2 475	10.20/	10.09/	12 20/
CHILDREN SERVED	3,050	3,402	3,390	3,475	-10.3%		-12.2%
CHILD CARE PAYMENTS	\$1,227,613	\$1,400,945	\$1,451,317	\$1,155,345	-12.4%		
AVERAGE PER CHILD CHILDREN SERVICES	\$402	\$412	\$428	\$332	-2.3%	-6.0%	21.170
CHILDREN SERVICES CHILDREN SERVED	. 212	. 400	. 224	7 114	-1.5%	-0.2%	-11.3%
	6,313	6,408	6,324	7,114	-1.5% -4.4%		-11.3%
CHILD CARE PAYMENTS	\$2,729,248	\$2,855,476	\$2,988,819	\$2,832,486			
AVERAGE PER CHILD NO OTHER IM ASSISTANCE	\$432	\$446	\$473	\$398	-3.0%	-8.5%	8.6%
	7	0.10	0=0		10.407	10.007	17.007
CHILDREN SERVED	745	848 *200.047	858	890	-12.1%		-16.3%
CHILD CARE PAYMENTS	\$287,285	\$298,967	\$342,567	\$266,439	-3.9%		7.8%
AVERAGE PER CHILD	\$386	\$353	\$399	\$299	9.4%	-3.4%	28.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS APRIL 2020

		,,	,,	,,	DEDOENT	TOTAL		ATION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS OR LESS		
		REGETTED	THE PROPERTY	RESECTED	RESECTED	REGOLVED	OK EEGO	OR MICKE	10 5/110
NW REGION	ATCHISON	1			100.0%	1	1		
	CALDWELL	0				1	0		
	CARROLL	2			100.0%	1	1		
	CASS	28				30			6.7%
	CHARITON CLINTON	1 1			0.0% 50.0%	2	2		
	COOPER	3			66.7%	3			
	DAVIESS	2		1	50.0%	2	2		
	GENTRY	0				2	2		
	GRUNDY	2		1	50.0%	2	2		
	HARRISON	2			50.0%	2	2		
	HOLT	0		0		0			
	JOHNSON	18	3	13	81.3%	16	13	3	18.8%
	LAFAYETTE	11	2	12	85.7%	14	9	5	35.7%
	LINN	2		3	100.0%	3	1	2	66.7%
	LIVINGSTON	3		3	75.0%	4	4	. 0	0.0%
	MERCER	0				0			
	NODAWAY	2				2	2		
	PETTIS	15				18			
	PUTNAM	1				0			
	RAY	4	· · · · · · · · ·			6			
	SALINE	1				4	3		
	SULLIVAN WORTH	0			100.0% 0.0%	1 0			
	NW TOTAL	103		79		114	94		17.5%
	INW TOTAL	103	35	17	07.3 /6	114	74	20	17.576
NE REGION	ADAIR	3	1	2	66.7%	3	2	. 1	33.3%
	AUDRAIN	3	2	3	60.0%	5	4	. 1	20.0%
	BOONE	72	22	56	71.8%	78	60	18	23.1%
	CALLAWAY	22	5	12	70.6%	17	13	4	23.5%
	CLARK	2			100.0%	1	1	0	
	COLE	30				36			
	GASCONADE	5				5			20.0%
	HOWARD	1			100.0%	2	2		
	KNOX	0				0			
	LEWIS	3 15				2 10	1 9	· ·	50.0%
	LINCOLN MACON	3				6			
	MARION	5				6			
	MONITEAU	4				6			
	MONROE	3				2			
	MONTGOMERY	0				0			
	OSAGE	1				2	2		
	PIKE	4				5	3		
	RALLS	3	1	2	66.7%	3	3	0	0.0%
	RANDOLPH	13	2	8	80.0%	10	9	1	10.0%
	SCHUYLER	0			100.0%	1	1		
	SCOTLAND	1				1			
	SHELBY	0				0			
	WARREN	4				10			
	NE TOTAL	197	55	156	73.9%	211	163	48	22.7%
SE REGION	BOLLINGER	1	1	0	0.0%	1	1	0	0.0%
	BUTLER	35			66.7%		-		
	CAPE GIRARDEAU	36				37			
	CARTER	0				1			
	CRAWFORD	9			61.5%	13	8	5	38.5%
	DENT	2	0	2		2	1	1	
	DUNKLIN	12				15			
	HOWELL	24				19			15.8%
	IRON	4			66.7%	3			
	MADISON	10			63.6%	11	9		
	MARIES	1				2	2		
	MISSISSIPPI	6	1	5	83.3%	6	4	2	33.3%

TABLE 2. CHILD CARE APPLICATIONS APRIL 2020

		,,	,,	,,	DEDOENT	TOTAL		ATION RESO	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
	NEWAMADDID		1	-	00.004	,	-	1	47.70
	NEW MADRID OREGON	3		5 2	83.3% 100.0%	2	5 1		16.7% 50.0%
	PEMISCOT	6			75.0%	4	3		25.0%
	PERRY	5			62.5%	8	8		0.0%
	PHELPS	15			80.0%	10	7		30.0%
	PULASKI	12			70.0%	10	7		30.0%
	REYNOLDS	1	0	0	0.0%	0	0	0	0.0%
	RIPLEY	5	1	6	85.7%	7	7	0	0.0%
	ST FRANCOIS	26	9	28	75.7%	37	29	8	21.6%
	STE GENEVIEVE	2			100.0%	3	1		66.7%
	SCOTT	31			70.6%	34	26		23.5%
	SHANNON	1			0.0%	0	0		0.0%
	STODDARD	9			58.3%	12	12		0.0%
	TEXAS	3			100.0%	4	2		50.0%
	WASHINGTON	5			66.7%	9	7		22.2%
	WAYNE	4	· · · · · · · · ·		66.7%		1		66.7%
	WRIGHT	13		· ·	63.6%	11	10		9.1%
	SE TOTAL	284	85	218	71.9%	303	242	61	20.1%
SW REGION	BARRY	7	1	6	85.7%	7	6	1	14.3%
	BARTON	2		1	100.0%	1	1	0	0.0%
	BATES	2			66.7%	3	2		33.3%
	BENTON	9			100.0%	7	7	·	0.0%
	CAMDEN	11			58.3%	12	8		33.3%
	CEDAR	1			100.0%	2	2		0.0%
	CHRISTIAN	27			53.6%	28	24		14.3%
	DADE	3			0.0%	1	1	0	0.0%
	DALLAS	1 2			100.0%	2	2		0.0%
	DOUGLAS GREENE	102			66.7% 76.0%	121	96		0.0% 20.7%
	HENRY	102			100.0%	9	90		0.0%
	HICKORY	1			50.0%	2	0		100.0%
	JASPER	59	· ·		77.6%	58	43		25.9%
	LACLEDE	10			61.5%	13	11		15.4%
	LAWRENCE	8			58.3%	12	11		8.3%
	MCDONALD	4	0	5	100.0%	5	3	2	40.0%
	MILLER	9	2	5	71.4%	7	7	0	0.0%
	MORGAN	5			60.0%	5	5	0	0.0%
	NEWTON	14			78.6%	14	14		0.0%
	OZARK	0			0.0%	0			0.0%
	POLK	13			50.0%	16	12		25.0%
	ST CLAIR	1			0.0%	0			0.0%
	STONE	9			77.8%	9	9		0.0%
	TANEY	17			76.2%	21	18		14.3%
	VERNON WEBSTER	1	_		66.7% 40.0%	_			16.7% 20.0%
	SW TOTAL	3 334			72.4%	3 69	303		17.9%
	011 101112				721110	007	000		171770
KC REGION	ANDREW	7			83.3%		4	2	33.3%
	BUCHANAN	27			80.8%		21		19.2%
	CLAY	76					68		17.1%
	DE KALB	0			100.0%		1		
	JACKSON	284			68.6%		294		
	PLATTE	23					18		
	KC TOTAL	417	150	361	70.6%	511	406	105	20.5%
STL REGION	FRANKLIN	43	10	34	77.3%	44	34	10	22.7%
-	JEFFERSON	51			69.3%		56		
	ST CHARLES	82			85.2%		74		15.9%
	ST LOUIS COUNTY	427			67.9%		406		17.0%
	ST LOUIS CITY	177			69.7%		170		23.1%
	STL TOTAL	780	270	647	70.6%	917	740	177	19.3%
STATEMEN		0.445	/07	4 700	74.004	0.405	1.040	477	10.704
STATEWIDE		2,115	697	1,728	71.3%	2,425	1,948	477	19.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2020

		REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		0	0	0		0	0		0
ļ	CALDWELL	3	1	0		2	0		0
ļ	CARROLL	4	3	0		0	1	0	0
	CASS	277	149	6	2	116	1	3	0
ļ	CHARITON	6	3	0		3	0		0
	CLINTON	7	7	0		0	0		0
ļ	COOPER	46	29	1	0	16	0		0
	DAVIESS	20	9	3		8	0		0
ļ	GENTRY	11	5	0		6	0		0
	GRUNDY	21	12	2			0		0
ļ	HARRISON	1 0	0	0		0	0		0
	HOLT	113	<u>0</u> 61	0		45	0		0
ļ	JOHNSON LAFAYETTE	48	27	6	0	15	0		
	LINN	8	7	0		15	0		0
	LIVINGSTON	35	8	1	0	26	0		0
ļ	MERCER	0	0	0		0	0		0
	NODAWAY	15	7	0	0	8	0		0
	PETTIS	117	84	3	3	o 26	0		0
	PUTNAM	4	2	0	0	20	0		0
	RAY	8		0		0	0		0
	SALINE	8	3	0	0	5	0		0
	SULLIVAN	1	<u>3</u> 1	0		0	0		0
	WORTH	1	0	0	1	0	0		0
	NW TOTAL	754	425	28	6	287	2	6	0
	1111 101712								
NE REGION	ADAIR	46	26	3	0	17	0	0	0
ļ	AUDRAIN	52	25	1	1	25	0	0	0
	BOONE	674	432	25	13	193	3	8	0
	CALLAWAY	139	79	3	5	51	1	0	0
ļ	CLARK	3	2	0	0	1	0	0	0
	COLE	396	254	12	4	118	3	4	1
ļ	GASCONADE	29	16	0	0	13	0	0	0
	HOWARD	20	15	0	0	4	1	0	0
	KNOX	6	4	0	0	2	0	0	0
	LEWIS	2	1	1	0	0	0		0
	LINCOLN	122	65	2	4	51	0		0
	MACON	42	30	0		11	0		0
	MARION	64	33	1	0	28	1	1	0
	MONITEAU	44	28	1	0	14	0		0
	MONROE	40	17	1	0	22	0		0
	MONTGOMERY	8	6	0		1	0		0
	OSAGE	34	21	0	0	13	0		0
	PIKE	55	32	1	1	20	1	0	
,	RALLS	11	5	0		6	0		
ļ	RANDOLPH	107	46	4		54	2		
ļ ,	SCHUYLER	1	1	0		0	0		0
		~	•	_				·	0
	SCOTLAND	0	0						^
	SHELBY	10	3	0	0	6	1	0	
	SHELBY WARREN	10 36	3 22	0	0	6 13	1	0	0
	SHELBY	10	3	0	0	6	1	0	
SE REGION	SHELBY WARREN NE TOTAL	10 36 1,941	3 22 1,163	0 1 56	0 0 31	6 13 663	1 0 13	0 0 14	0 1
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER	10 36 1,941	3 22 1,163	0 1 56	0 0 31	6 13 663 9	1 0 13	0 0 14	0 1
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER	10 36 1,941 19 267	3 22 1,163 10 130	0 1 56 0 7	0 3 1 0 1	6 13 663 9 127	1 0 13 0 0	0 0 14 0 2	0 1 0 0
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE	10 36 1,941 19 267 239	3 22 1,163 10 130 115	0 1 56 0 7 7	0 31 0 1 4	6 13 663 9 127 110	1 0 13 0 0 0	0 0 14 0 2	0 1 0 0 0 3
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER	10 36 1,941 19 267 239	3 22 1,163 10 130 115 0	0 1 56 0 7 7	0 31 0 1 4	6 13 663 9 127 110	1 0 13 0 0 0 0	0 14 0 2 0 0	0 1 0 0 0 3 0
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD	10 36 1,941 19 267 239 0	3 22 1,163 10 130 115 0 33	0 1 56 0 7 7 7 0	0 31 0 1 4 0 0	6 13 663 9 127 110 0	1 0 13 0 0 0 0	0 14 0 2 0 0 0	0 1 0 0 0 3 3 0
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT	10 36 1,941 19 267 239 0 44	3 22 1,163 10 130 115 0 33	0 1 56 0 7 7 7 0 0	0 31 0 1 4 0 0	6 13 663 9 127 110	1 0 13 0 0 0 0	0 14 0 2 0 0 0 0	0 1 0 0 0 3 3 0 1 1
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN	10 36 1,941 19 267 239 0 44 25	3 22 1,163 10 130 115 0 33 8 50	0 1 56 0 7 7 7 0 0 0	0 31 0 1 4 0 0 0	6 13 663 9 127 110 0 9 16	1 0 13 0 0 0 0 0 0 0	0 0 14 0 2 0 0 0 1 1	0 0 0 0 3 3 0 1 1
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	10 36 1,941 19 267 239 0 44 25 98	3 22 1,163 10 130 115 0 33 8 50	0 1 56 0 7 7 7 0 0	0 31 0 1 4 0 0 0 1 1 3	6 13 663 9 127 110 0 9	1 0 13 0 0 0 0 0 0	0 0 14 0 2 0 0 0 1 1	0 1 0 0 0 3 3 0
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	10 36 1,941 19 267 239 0 44 25 98 124	3 22 1,163 10 130 115 0 33 8 50 63	0 1 56 0 7 7 7 0 0 0 0	0 31 0 1 4 0 0 0 1 1 3 0	6 13 663 9 127 110 0 9 16 44 55	1 0 13 0 0 0 0 0 0 0 0 0	0 0 14 0 2 0 0 0 1 1 0 0	0 0 0 0 3 3 0 1 1 0 0
SE REGION	SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	10 36 1,941 19 267 239 0 44 25 98	3 22 1,163 10 130 115 0 33 8 50	0 1 56 0 7 7 7 0 0 0 0	0 0 31 0 1 4 0 0 0 1 1 3 3	6 13 663 9 127 110 0 9 16 44 55	1 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 14 0 2 0 0 0 1 1 0 0 0	0 0 0 0 3 3 0 1 1 0 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE APRIL 2020

NEW MADRID SERVICES MAPLOYMENT EDUCATION TRAINING SERVICES NEED NEED NAMED PARENT HOMBLE		REASON FOR CARE										
NEW MAURING A 16 1 1 22 0 1 1 1 1 1 1 1 1 1			TOTAL						INCAPACITATED			
ORLGON 33				EMPLOYMENT	EDUCATION	TRAINING				HOMELESS		
ORLGON												
ORLGON 33 13 1 0 19 0 0 0		NEW MADRID	43	18	1	1	22	0	1	(
PERRY 64 24 0 0 40 0 0 0		OREGON	33	13	1	0	19	0	0	(
PERRY 66		PEMISCOT			1	1	10	0	0	(
PHELPS 98 38 3 0 57 0 0 0 PHILOSK 176 28 2 0 0 46 0 0 0 REYNOLOS 2 2 2 2 0 0 0 0 0 0 0 0 0 REYNOLOS 2 7 117 6 1 1 1 5 0 0 0 STERANCOIS 267 117 6 3 138 0 2 2 STE 6 42 29 0 0 0 133 0 0 0 SCOTT 209 114 0 0 88 0 1 1 SHARNON 3 3 3 0 0 0 0 0 0 0 0 0 STODDARD 112 42 0 0 70 0 0 0 STODDARD 112 42 0 0 70 0 0 0 STODDARD 112 42 0 0 70 0 0 0 STODDARD 112 42 0 0 70 0 0 0 STODDARD 112 42 0 0 13 0 0 0 WASHINGTON 99 47 4 0 0 48 0 0 0 WASHINGTON 99 47 4 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 0 13 0 0 0 WASHINGTON 99 47 1 0 0 0 0 13 0 0 0 WASHINGTON 99 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9					0	0	40	0	0	(
PULASKI 76 28 2 0 46 0 0 0												
REYNOLDS												
RIPLEY 23												
ST FRANCOIS 267 117 6 3 138 0 2							_		-			
SIE					-	-						
SCOTT 209 114 6 0 88 0 1												
SHANNON										(
STODDARD	ŀ											
TEXAS WASHINGTON WAYNE 27 40 0 0 0 0 WAYNE 27 40 0 0 0 13 0 0 0 WARGHT 35 11 11 11 12 11 0 SETOTAL 2,139 1,019 49 21 1,036 1 8 SWREGION BARRY 32 19 0 0 13 0 0 0 0 SWREGION BARRY 32 19 0 0 13 0 0 0 0 BARRY BARRY 32 19 0 0 13 0 0 0 0 BARRY BARRY 32 19 0 0 13 0 0 0 0 BARRY BARRY 32 19 0 0 13 0 0 0 0 BARRY BARRY BARRY 32 19 0 0 13 0 0 0 0 BARRY BARRY BARRY 32 19 0 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0	ŀ											
WASHINGTON 99 47 4 0 48 0 0 0 0 0 0 0 0 0	ŀ								-			
WAYNE 27	ŀ											
WRIGHT 35 11 1 1 21 1 0									-	(
SW REGION BARRY BARRY BARTON BATES 27 16 0 0 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0						
SWREGION BARRY 32 19 0 0 13 0 0 0 0						1			•			
BARTON		SE TOTAL	2,139	1,019	49	21	1,036	1	8			
BARTON												
SATES 27										C		
BENTON	ŀ											
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CHRISTIAN DADE 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		CAMDEN	96	61	1	1	33	0	0	C		
DADE		CEDAR	12	7	2	1	2	0	0	C		
DALLAS 30 19 0 0 11 0 0 0 0 0 0		CHRISTIAN	191	125	8	0	55	0	2	1		
DOUGLAS B 5 0 0 3 0 0 0 0 0 0 0		DADE	1	1	0	0	0	0	0	C		
DOUGLAS B S O O 3 O O O O O O O		DALLAS	30	19	0	0	11	0	0	C		
GREENE 1,002 557 37 15 387 0 2 HENRY 73 31 3 1 37 1 0 1 1 1 1 1 1 1 1					0	0		0	0	C		
HENRY										4		
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JASPER 377 191 20 2 162 1 1 1										0		
LACLEDE										0		
LAWRENCE									·	0		
MCDONALD	ŀ								-			
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OZARK 3 2 0 0 1 0 0 POLK 89 46 6 0 37 0 0 ST CLAIR 7 5 0 0 2 0 0 STONE 46 25 2 1 18 0 0 TANEY 62 37 0 1 24 0 0 WERNON 17 8 2 0 7 0 0 WERNON 17 8 2 0 7 0 0 WESTER 74 34 1 0 39 0 0 SW TOTAL 2,589 1,382 91 29 1,070 4 8 KC REGION ANDREW 19 10 1 0 8 0 0 BUCHANAN 268 172 11 3 80 0 1 CLAY 5	1				·							
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TANEY 62 37 0 1 24 0 0 0 VERNON 17 8 2 0 7 0 0 0 WEBSTER 74 34 1 0 39 0 0 SW TOTAL 2,589 1,382 91 29 1,070 4 8 KC REGION ANDREW 19 10 1 0 8 0 0 1 BUCHANAN 268 172 11 3 80 0 1 CLAY 570 283 24 16 239 2 5 DE KALB 9 0 1 0 8 0 0 0 JACKSON 3,252 1,945 157 123 983 8 22 PLATTE 150 75 15 1 58 1 0 KC TOTAL 4,268 2,485 209 143 1,376 11 28 STL REGION FRANKLIN 306 151 6 1 145 0 3 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS 172,372 1,886 126 83 246 4 25 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 ST LOUIS 19,465 6,826 441 209 1,881 12 87												
VERNON												
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SW TOTAL 2,589 1,382 91 29 1,070 4 8												
KC REGION ANDREW 19 10 1 0 8 0 0 BUCHANAN 268 172 11 3 80 0 1 CLAY 570 283 24 16 239 2 5 DE KALB 9 0 1 0 8 0 0 JACKSON 3,252 1,945 157 123 983 8 22 PLATTE 150 75 15 1 58 1 0 KC TOTAL 4,268 2,485 209 143 1,376 11 28 STL REGION FRANKLIN 306 151 6 1 145 0 3 JEFFERSON 773 446 20 5 300 0 2 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 <td></td>												
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BUCHANAN 268 172 11 3 80 0 1 CLAY 570 283 24 16 239 2 5 DE KALB 9 0 1 0 8 0 0 JACKSON 3,252 1,945 157 123 983 8 22 PLATTE 150 75 15 1 58 1 0 KC TOTAL 4,268 2,485 209 143 1,376 11 28 STL REGION FRANKLIN 306 151 6 1 145 0 3 JEFFERSON 773 446 20 5 300 0 2 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246												
CLAY 570 283 24 16 239 2 5 DE KALB 9 0 1 0 8 0 0 JACKSON 3,252 1,945 157 123 983 8 22 PLATTE 150 75 15 1 58 1 0 KC TOTAL 4,268 2,485 209 143 1,376 11 28 STL REGION FRANKLIN 306 151 6 1 145 0 3 JEFFERSON 773 446 20 5 300 0 2 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881	KC REGION	ANDREW	19	10	1	0	8	0	0	C		
DE KALB 9 0 1 0 8 0 0 JACKSON 3,252 1,945 157 123 983 8 22 PLATTE 150 75 15 1 58 1 0 KC TOTAL 4,268 2,485 209 143 1,376 11 28 STL REGION FRANKLIN 306 151 6 1 145 0 3 JEFFERSON 773 446 20 5 300 0 2 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87		BUCHANAN	268	172	11	3	80	0	1	1		
DE KALB 9 0 1 0 8 0 0 JACKSON 3,252 1,945 157 123 983 8 22 PLATTE 150 75 15 1 58 1 0 KC TOTAL 4,268 2,485 209 143 1,376 11 28 STL REGION FRANKLIN 306 151 6 1 145 0 3 JEFFERSON 773 446 20 5 300 0 2 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87	ſ	CLAY	570	283	24	16	239	2	5	1		
JACKSON 3,252 1,945 157 123 983 8 22		DE KALB		0			8			(
PLATTE 150 75 15 1 58 1 0 KC TOTAL 4,268 2,485 209 143 1,376 11 28 STL REGION FRANKLIN 306 151 6 1 145 0 3 JEFFERSON 773 446 20 5 300 0 2 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87			3,252	1,945	157	123	983	8	22			
KC TOTAL 4,268 2,485 209 143 1,376 11 28 STL REGION FRANKLIN 306 151 6 1 145 0 3 JEFFERSON 773 446 20 5 300 0 2 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87												
STL REGION FRANKLIN 306 151 6 1 145 0 3 JEFFERSON 773 446 20 5 300 0 2 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87												
JEFFERSON 773 446 20 5 300 0 2 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87			, , ,	,			,					
JEFFERSON 773 446 20 5 300 0 2 ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87	STL REGION	FRANKLIN	306	151	6	1	145	n	3	(
ST CHARLES 789 428 25 9 322 0 5 ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87	0 . 0									(
ST LOUIS 5,225 3,915 264 111 868 8 52 ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87	ŀ											
ST LOUIS CITY 2,372 1,886 126 83 246 4 25 STL TOTAL 9,465 6,826 441 209 1,881 12 87												
STL TOTAL 9,465 6,826 441 209 1,881 12 87												
										9		
STATEMENT 20145/ 40.000 ST4 400 400 400 400		JIL IOIAL	7,400	0,620	441	209	1,001	12	67	9		
STATEMATURE 23.366 32.2661 (2.78) (2.78) (2.78) (2.78)	STATEWIDE		21,156	13,300	874	439	6,313	43	151	36		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

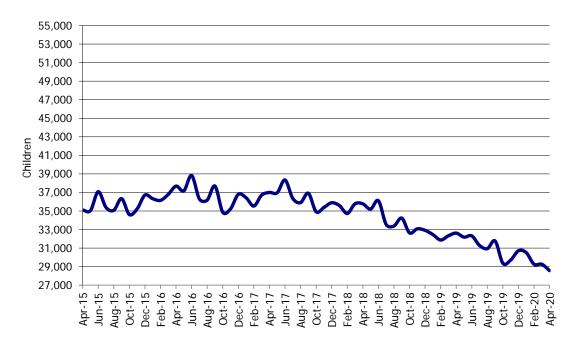


Figure 6. Child Care Payments

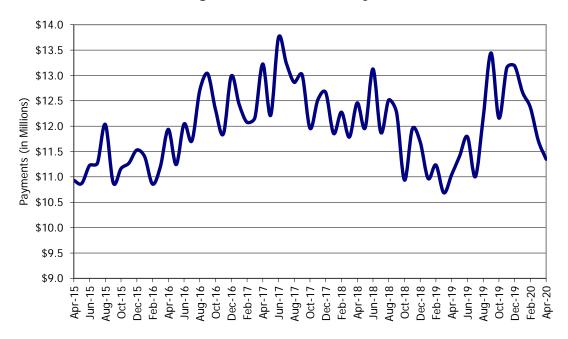
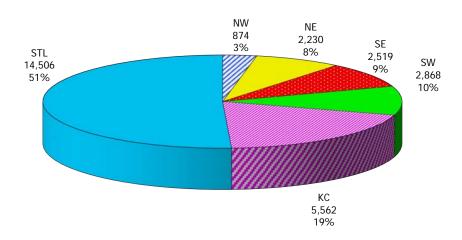


Figure 7. Children Served By Region

April 2020



12-Month Average May 2019 - April 2020

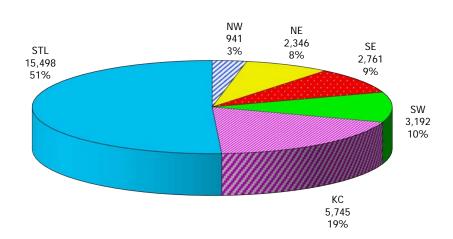


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2020

			CTS/IIS		N SUBSIDY		ELIGIBLE		DUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
101/ DEGLOS	ATOLUOON		*		4.0		**		
NW REGION	ATCHISON	0 2	7.7	0		0			\$1.22
	CARDOLL	0		0		4	\$366		\$1,22
	CARROLL CASS	50		65		250			\$36 \$109,22
	CHARITON	30		0		230	\$69,016		\$109,22
	CLINTON	0		0		0			
	COOPER	6	7.7	10		36			\$8,94
	DAVIESS	7	\$2,072	10		9			\$3,37
	GENTRY	5		1		6	. ,		\$4,66
	GRUNDY	4		3		24			\$5,76
	HARRISON	0			·	0			\$3,70
	HOLT	0		0	7	0			\$24
	JOHNSON	28		17		88			\$39,59
	LAFAYETTE	6			, . ,	24			\$8,49
	LINN	1	\$186	0			\$470		\$65
	LIVINGSTON	16		10	7.7	12			\$5,53
	MERCER	0		0		0			
	NODAWAY	8	, .	0		10			\$7,76
	PETTIS	15	\$5,632	11		117	\$20,072	143	\$27,40
	PUTNAM	2	\$646	0		2	\$20,072	143	\$27,40
	RAY	0		0		0		· .	
	SALINE	1	\$139	4		4			
	SULLIVAN	0		0		0	,		
	WORTH	0		0		0			T
	NW TOTAL	154	\$56,367	132		592			\$225,852
	IW TOTAL	154	Ψ30,307	102	ψ04,700	372	Ψ104,000	074	Ψ223,032
NE REGION	ADAIR	14	\$4,174	3	\$1,126	29	\$5,243	46	\$10,54
	AUDRAIN	12	\$3,068			27			\$12,83
	BOONE	112	\$63,646	82		642			\$376,34
	CALLAWAY	25		26		99			\$36,61
	CLARK	0		1					\$56
	COLE	76		42	·	368			\$159,17
	GASCONADE	6		7		21	\$3,110		\$4,94
	HOWARD	4	\$1,182	0	\$0	13			\$3,93
	KNOX	2	\$423	0	\$0	9		11	\$1,89
	LEWIS	0		0		0		0	
	LINCOLN	34	\$9,805	17	\$4,705	54	\$10,116	105	\$24,62
	MACON	9	\$2,128	2		30	\$3,959	41	\$6,46
	MARION	10	\$2,520	18	\$4,972	50	\$11,052	77	\$18,54
	MONITEAU	11	\$2,883	3	\$882	35	\$8,542	49	\$12,30
	MONROE	15	\$3,486	7	\$1,234	14	\$2,193	36	\$6,91
	MONTGOMERY	1	\$247	0	\$0	0	\$0	1	\$24
	OSAGE	8	\$4,066	5	\$1,615	35	\$7,193	48	\$12,87
	PIKE	11	\$787	9					\$5,43
	RALLS	4	\$547	2		3			\$1,44
	RANDOLPH	38	\$18,360	15	\$5,778	70	\$19,279	123	\$43,41
	SCHUYLER	0		0					\$37
	SCOTLAND	0		0	\$0	3	\$466	3	\$46
	SHELBY	5			7-7:	4	. ,		
	WARREN	5	\$2,409						
	NE TOTAL	402	\$163,210	261	\$92,637	1,572	\$493,539	2,230	\$749,386
SE REGION	BOLLINGER	7	\$1,674		·	6			\$2,21
	BUTLER	85		41					
	CAPE GIRARDEAU	66							\$74,07
	CARTER	0							
	CRAWFORD	6		3		24			\$4,92
	DENT	11							\$5,72
	DUNKLIN	28							\$38,35
	HOWELL	40				97			\$35,69
	IRON	2							\$2,89
	MADISON	17	\$4,333	15		34	\$5,287	65	\$12,79
	MARIES	3	\$715	0	\$0	0	\$0	3	\$71

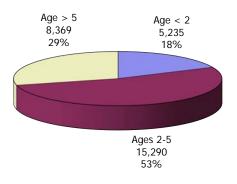
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY APRIL 2020

		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	12	\$2,860	10		40			\$12,402
	OREGON	12	\$3,246	7			\$2,496	37	\$6,922
	PEMISCOT	9			, , , , ,	71	\$16,284		\$18,669
	PERRY	26		14	, , , , , ,	31	\$4,479		\$13,311
	PHELPS	45				44	\$9,068		\$31,553
	PULASKI	38		8		31	\$7,634	77 0	\$24,527
	REYNOLDS RIPLEY	0		5		0 19	\$0 \$2,775	24	\$0 \$4,155
	ST FRANCOIS	84	\$29,947			149	\$2,775	286	\$73,932
	STE GENEVIEVE	9		4		27	\$4,329		\$7,899
	SCOTT	80	7-1:-:	8		188	\$34,394	276	\$57,006
	SHANNON	0		0		0			\$37,000 \$0
	STODDARD	43	\$10,326	27	\$6,466	56	\$7,950		\$24,743
	TEXAS	9				27	\$3,401	41	\$6,869
	WASHINGTON	32	\$11,171	16		81	\$17,546		\$34,110
	WAYNE	11	\$3,047	2		22	\$2,876		\$6,389
	WRIGHT	15		6		5	\$1,115		\$5,807
	SE TOTAL	708	\$220,639	327	\$88,707	1,491	\$300,026	2,519	\$609,373
								•	
SW REGION	BARRY	10	\$2,693	3		30	\$3,214	43	\$6,578
	BARTON	6		0		2	\$495	8	\$1,906
	BATES	4	\$1,055	2		11	\$1,172		\$2,492
	BENTON	2	\$573	4		47	\$6,217	53	\$7,500
	CAMDEN	27	\$5,604	6	\$1,401	91	\$13,513	123	\$20,518
	CEDAR	0		2		9	\$2,112		\$2,913
	CHRISTIAN	31	\$16,819	23		94	\$20,815	148	\$43,531
	DADE	0	7.7	0		0	\$0		\$0
	DALLAS	6		5		30	\$5,051	41	\$7,291
	DOUGLAS	2	,,,,	1	\$413	5	\$673	8	\$1,739
	GREENE	194	\$110,343	191	\$91,249	785	\$299,052	1,165	\$500,644
	HENRY	20	\$6,958	17	\$5,593	41	\$9,899	78	\$22,451
	HICKORY	0		2		9	\$908	10	\$1,473
	JASPER	82 36	\$36,075	79 25		275 53	\$68,099	436 113	\$127,047
	LACLEDE LAWRENCE	19		9		20	\$9,021 \$2,981	46	\$25,501 \$11,002
	MCDONALD	8		7		6	\$2,981		\$11,002 \$4,175
	MILLER	9		2		38		49	\$8,884
	MORGAN	4	\$1,312	0		11	\$1,715	15	\$3,027
	NEWTON	53	\$18,264	47	7.7	69	\$20,280	_	\$53,459
	OZARK	1	\$521	0	, ,	4	\$485	5	\$1,006
	POLK	19	\$7,298	21	\$5,478	52	\$14,257	92	\$27,033
	ST CLAIR	2							\$459
	STONE	12		5		35			\$12,794
	TANEY	9				39			\$14,849
	VERNON	2	\$440						\$2,848
	WEBSTER	20				46			\$17,053
	SW TOTAL	578	\$243,038	491	\$174,423	1,810	\$510,713	2,868	\$928,174
KC REGION	ANDREW	6		2		5	\$3,225		\$5,527
	BUCHANAN	41	\$17,742			261	\$94,688		\$125,511
	CLAY	131	\$69,674	106			\$133,606		\$238,705
	DE KALB	3					\$517	10	\$1,682
	JACKSON	554				3,486			\$1,713,309
	PLATTE	23					\$24,068		\$47,924
	KC TOTAL	758	\$421,936	620	\$220,242	4,199	\$1,490,479	5,562	\$2,132,657
STL REGION	FRANKLIN	87	\$36,836	58	\$21,769	245	\$79,542	389	\$138,147
SIL KEUIUN	JEFFERSON	213	\$36,836 \$102,208						\$138,147 \$354,770
	ST CHARLES	192	\$102,208						\$354,770 \$556,545
	ST LOUIS COUNTY	575	\$363,758						\$3,663,081
	ST LOUIS CITY	181	\$103,684						\$1,991,364
	STL TOTAL	1,248		634			\$5,690,789	14,506	\$6,703,907
		.,2.0		334	+ 20. 10.0	,0.0	+= 0,0 ,0)	,556	
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
	OUT OF STATE		9		*		•		Ψ0
STATEWIDE	OUT OF STATE		\$1,830,411		·	22,309			\$11,349,349

Figure 8. Total Children Served By Age Group

April 2020

12-Month Average May 2019 - April 2020



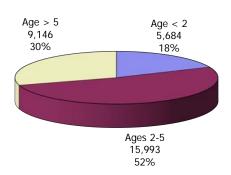
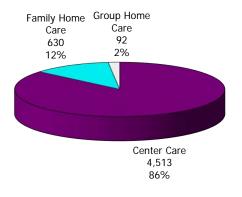


Figure 9. Children Served Age < 2 By Facility

April 2020

12-Month Average May 2019 - April 2020



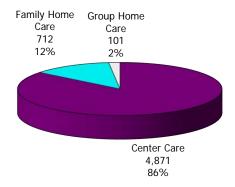
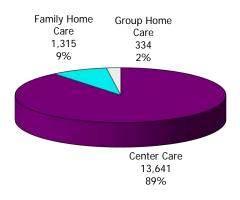


Figure 10. Children Served Ages 2-5 By Facility



12-Month Average May 2019 - April 2020



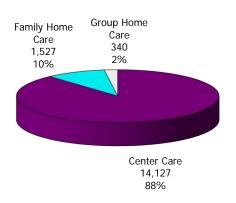


Figure 11. Children Served Ages > 5 By Facility

April 2020

Family Home Group Home Care Care 1,188 168 14% 2% Center Care 7,013 84%

12-Month Average May 2019 - April 2020

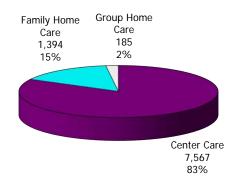


Figure 12. Children Served in Center By Age

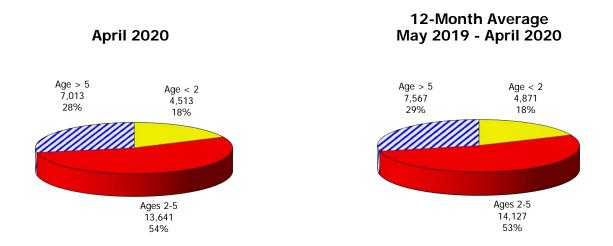


Figure 13. Children Served in Family Home By Age

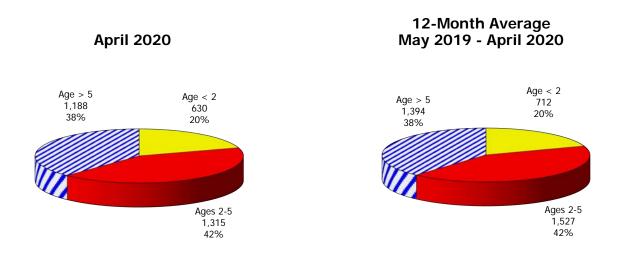


Figure 14. Children Served in Group Home By Age

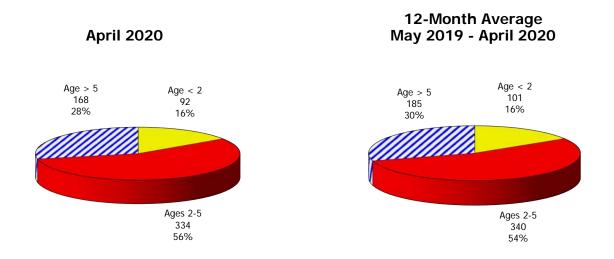


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	APR-2020	APR-2019	LAST YEAR	APR-2020	APR-2019	LAST YEAR
TOTAL (UNIDUDI ICATED)	20 550	22 411	-12.4%	\$11,349,349	\$11,045,919	2.70/
TOTAL (UNDUPLICATED)	28,559	32,611	-12.4%	\$11,349,349	\$11,045,919	2.7%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,947	2,189	-11.1%	\$1,161,594	\$1,248,556	-7.0%
AGE 1	3,269	3,661	-10.7%	\$2,006,288		-6.3%
AGE 2	4,003	4,314	-7.2%	\$1,744,492		
AGE 3	4,110	4,782	-14.1%	\$1,781,222		
AGE 4	4,110	4,538	-9.4%	\$1,707,474		
AGE 5	2,999	3,447	-13.0%	\$906,159		
AGE 6	1,881	2,094		\$462,511		4.0%
AGE 7	1,616	1,885		\$409,296		4.2%
AGE 8	1,380	1,643		\$316,007		
AGE 9	1,179	1,431	-17.6%	\$290,383		-5.5%
AGE 10	998	1,268		\$233,010		
AGE 11	737	884	-16.6%	\$177,020		
AGE 12	408	492	-10.0%	\$105,936		-10.0%
AGE 13	114	111	2.7%	\$34,572		
AGE 14 and over	36	51	-29.4%	\$13,384		-29.2%
AGE 14 dilu ovei	30	51	-27.470	\$13,304	\$10,077	-27.270
CHILDREN BY FACILITY TYPE**						
CENTER	24,957	27,968	-10.8%	\$10,448,809	\$9,906,738	5.5%
FAMILY HOME	3,117	4,122	-24.4%	\$756,523		
GROUP HOME	592	651	-9.1%	\$144,016		-3.5%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,675	1,849		\$1,080,577		
FAMILY HOME	245	322	-23.9%	\$69,123		-27.9%
GROUP HOME	35	31	12.9%	\$11,894	\$14,448	-17.7%
AGE 1						
CENTER	2,838	3,120		\$1,872,536		
FAMILY HOME	385	475		\$113,673		
GROUP HOME	57	83	-31.3%	\$20,079	\$31,239	-35.7%
AGE 2						
CENTER	3,543	3,751	-5.5%	\$1,618,566		22.3%
FAMILY HOME	387	498		\$99,170		
GROUP HOME	94	82	14.6%	\$26,757	\$19,051	40.4%
AGE 3						
CENTER	3,680	4,211	-12.6%	\$1,668,859		
FAMILY HOME	356	493	-27.8%	\$89,886		
GROUP HOME	93	93	0.0%	\$22,478	\$21,614	4.0%
AGE 4					** ***	
CENTER	3,722	4,041	-7.9%	\$1,605,114		15.2%
FAMILY HOME	327	418	-21.8%	\$82,872		-13.3%
GROUP HOME	81	97	-16.5%	\$19,488	\$19,794	-1.5%
AGE 5						
CENTER	2,696	3,039		\$842,087		-2.5%
FAMILY HOME	245	350	-30.0%	\$48,016		-36.2%
GROUP HOME	66	71	-7.0%	\$16,056	\$11,958	34.3%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY APRIL 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	APR-2020	APR-2019	LAST YEAR	APR-2020	APR-2019	LAST YEAR
AGE 6						
CENTER	1,632	1,816		\$413,921		6.9%
FAMILY HOME	208	245	-15.1%	\$41,857	\$50,127	-16.5%
GROUP HOME	46	45	2.2%	\$6,733	\$7,058	-4.6%
AGE 7						
CENTER	1,397	1,606	-13.0%	\$363,804	\$341,285	6.6%
FAMILY HOME	183	238	-23.1%	\$38,420	\$44,655	-14.0%
GROUP HOME	40	44	-9.1%	\$7,071	\$6,707	5.4%
AGE 8						
CENTER	1,197	1,403	-14.7%	\$280,806	\$304,046	-7.6%
FAMILY HOME	161	221	-27.1%	\$30,884	\$48,112	-35.8%
GROUP HOME	26	25	4.0%	\$4,317	\$4,347	-0.7%
AGE 9						
CENTER	998	1,192	-16.3%	\$250,738	\$259,167	-3.3%
FAMILY HOME	164	218	-24.8%	\$36,246	\$44,389	-18.3%
GROUP HOME	20	25	-20.0%	\$3,400	\$3,860	-11.9%
AGE 10						
CENTER	841	1,032	-18.5%	\$199,499	\$226,612	-12.0%
FAMILY HOME	149	224	-33.5%	\$31,756	\$46,600	-31.9%
GROUP HOME	11	20	-45.0%	\$1,755	\$3,675	-52.2%
AGE 11						
CENTER	585	657	-11.0%	\$145,855	\$149,560	-2.5%
FAMILY HOME	138	208	-33.7%	\$28,868	\$45,702	-36.8%
GROUP HOME	15	20	-25.0%	\$2,297	\$2,834	-18.9%
AGE 12						
CENTER	285	316	-9.8%	\$79,213	\$73,278	8.1%
FAMILY HOME	114	162	-29.6%	\$25,278		-30.6%
GROUP HOME	9	16	-43.8%	\$1,445		-44.2%
AGE 13						
CENTER	66	64	3.1%	\$22,928	\$15,062	52.2%
FAMILY HOME	47	47		\$11,399		1.1%
GROUP HOME	1	1	0.0%	\$245	\$59	315.6%
AGE 14 and over					, , ,	
CENTER	12	23	-47.8%	\$4,308	\$8,296	-48.1%
FAMILY HOME	24	28		\$9,076		-14.4%
GROUP HOME	0	0		\$0		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS APRIL 2020

Race of Children White Black Other Hispanic - Children Yes No Type of Household One parent Two parent Household Size	42.4% 52.8% 4.7% 9.8% 90.2%	42.6% 52.6% 4.8% 10.0% 90.0%
White Black Other Hispanic - Children Yes No Type of Household One parent Two parent Two parent Household Size	52.8% 4.7% 9.8% 90.2%	52.6% 4.8% 10.0%
Hispanic - Children Yes No Type of Household One parent Two parent Household Size	52.8% 4.7% 9.8% 90.2%	52.6% 4.8% 10.0%
Hispanic - Children Yes No Type of Household One parent Two parent Household Size	9.8% 90.2% 96.1%	4.8%
Hispanic - Children Yes No Type of Household One parent Two parent Household Size	9.8% 90.2% 96.1%	10.0%
Type of Household One parent Two parent Household Size	90.2%	
Type of Household One parent Two parent Household Size	90.2%	
Type of Household One parent Two parent Household Size	96.1%	90.0%
One parent Two parent Household Size		
One parent Two parent Household Size		
Household Size	3 0%	95.9%
	3.770	4.1%
	20.20/	20.204
2	28.2%	29.2%
3	33.5%	33.6%
4	22.5%	22.0%
5	9.9%	9.6%
6 7 or more	3.7% 2.1%	3.7% 1.9%
7 of filore	2.1%	1.970
Monthly Household Income by Household Size*		
Household Size=2		
\$545 OR LESS 38% of poverty guidelines	27.3%	24.6%
\$546-\$654 46% of poverty guidelines	2.3%	2.1%
\$655-\$763 53% of poverty guidelines	2.5%	2.9%
\$764-\$872 61% of poverty guidelines	3.3%	3.6%
\$873-\$981 68% of poverty guidelines	3.9%	4.3%
\$982-\$1,090 76% of poverty guidelines	4.2%	4.7%
\$1,091-\$1,199 84% of poverty guidelines	4.2%	5.3%
\$1,200-\$1,944 135% of poverty guidelines	41.6%	43.2%
OVER \$1,944 Over 135% of poverty guidelines Household Size=3	10.8%	9.4%
\$674 OR LESS 38% of poverty guidelines	20.7%	19.5%
\$675-\$808 45% of poverty guidelines	2.2%	2.9%
\$809-\$943 52% of poverty guidelines	3.2%	3.5%
\$944-\$1,078 60% of poverty guidelines	3.5%	4.2%
\$1,079-\$1,212 67% of poverty guidelines	4.3%	5.0%
\$1,213-\$1,347 74% of poverty guidelines	5.2%	5.6%
\$1,348-\$1,482 82% of poverty guidelines	5.4%	6.8%
\$1,483-\$2,454 136% of poverty guidelines	47.9%	46.0%
OVER \$2,454 Over 136% of poverty guidelines	7.5%	6.5%
Household Size=4		
\$802 OR LESS 37% of poverty guidelines	19.4%	18.6%
\$803-\$962 44% of poverty guidelines	2.9%	3.7%
\$963-\$1,122 51% of poverty guidelines	3.7%	4.1%
\$1,123-\$1,283 59% of poverty guidelines	5.0%	5.4%
\$1,284-\$1,443 66% of poverty guidelines	6.0%	7.0%
\$1,444-\$1,604 74% of poverty guidelines	6.4%	7.2%
\$1,605-\$1,764 81% of poverty guidelines	7.0%	7.9%
\$1,765-\$2,961 136% of poverty guidelines	44.7%	42.2%
OVER \$2,961 Over 136% of poverty guidelines	4.8%	3.9%
Household Size=5		
0-\$930 36% of poverty guidelines	19.4%	20.3%
\$931-\$1,116 44% of poverty guidelines	4.3%	5.0%
\$1,117-\$1,302 51% of poverty guidelines	7.0%	7.0%
\$1,303-\$1,488 58% of poverty guidelines	6.1%	6.3%
\$1,489-\$1,674 66% of poverty guidelines	6.5%	9.1%
\$1,675-\$1,860 73% of poverty guidelines	6.6%	7.4%
\$1,861-\$2,046 80% of poverty guidelines	6.7%	7.2%
\$2,047-\$3,469 136% of poverty guidelines OVER \$3,469 Over 136% of poverty guidelines	40.3% 3.1%	35.4% 2.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY APRIL 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	16	21	\$3,032	\$190	\$144
NORTHEAST REGION	66	89	\$17,936	\$272	\$202
SOUTHEAST REGION	35	52	\$4,350	\$124	\$84
SOUTHWEST REGION	45	53	\$8,355	\$186	\$158
KANSAS CITY REGION	106	147	\$28,367	\$268	\$193
ST. LOUIS REGION	344	487	\$130,697	\$380	\$268
STATEWIDE	612	849	\$192,737	\$315	\$227

Figure 15. Transitional Households by Region April 2020

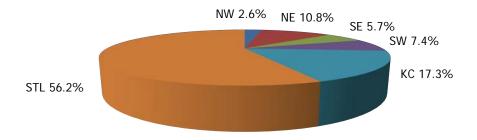
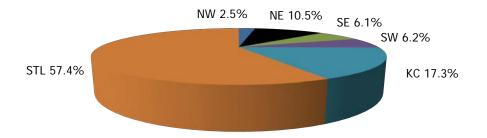


Figure 16. Transitional Children by Region April 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1
APRIL 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	18	\$2,614	\$187	\$145
NORTHEAST REGION	45	62	\$14,134	\$314	\$228
SOUTHEAST REGION	18	27	\$2,869	\$159	\$106
SOUTHWEST REGION	33	41	\$7,263	\$220	\$177
KANSAS CITY REGION	73	106	\$22,053	\$302	\$208
ST. LOUIS REGION	234	344	\$106,165	\$454	\$309
STATEWIDE	417	598	\$155,098	\$372	\$259

Figure 17. Transitional Households Level 1 by Region April 2020

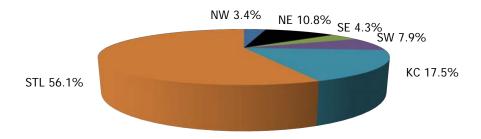
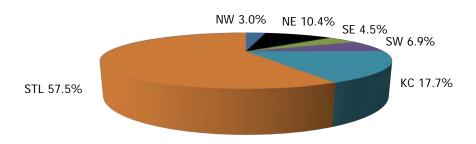


Figure 18. Transitional Children Level 1 by Region April 2020



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
APRIL 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	3	\$418	\$209	\$139
NORTHEAST REGION	18	23	\$3,599	\$200	\$156
SOUTHEAST REGION	13	19	\$1,210	\$93	\$64
SOUTHWEST REGION	8	8	\$848	\$106	\$106
KANSAS CITY REGION	30	37	\$6,182	\$206	\$167
ST. LOUIS REGION	80	108	\$20,349	\$254	\$188
STATEWIDE	151	198	\$32,606	\$216	\$165

Figure 19. Transitional Households Level 2 by Region April 2020

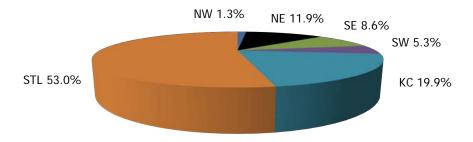
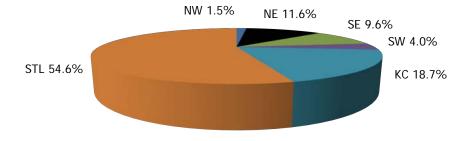


Figure 20. Transitional Children Level 2 by Region April 2020



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
APRIL 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	3	4	\$204	\$68	\$51
SOUTHEAST REGION	4	6	\$271	\$68	\$45
SOUTHWEST REGION	4	4	\$244	\$61	\$61
KANSAS CITY REGION	3	4	\$131	\$44	\$33
ST. LOUIS REGION	30	35	\$4,184	\$139	\$120
STATEWIDE	44	53	\$5,034	\$114	\$95

Figure 21. Transitional Households Level 3 by Region April 2020

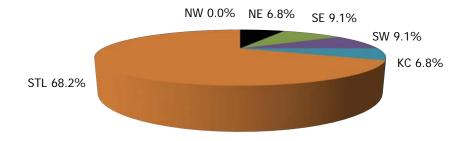
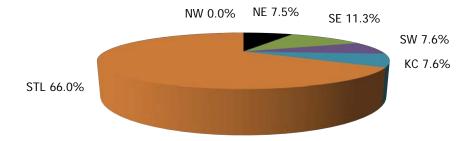


Figure 22. Transitional Children Level 3 by Region April 2020



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

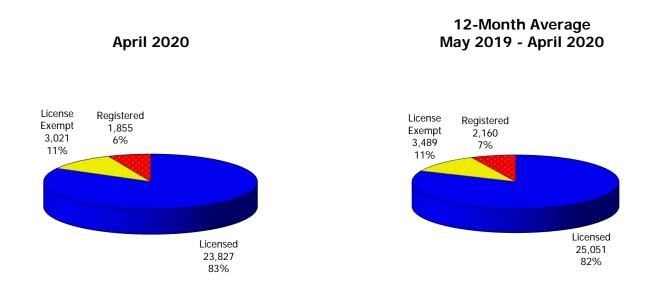


Figure 24. Child Care Providers By Type

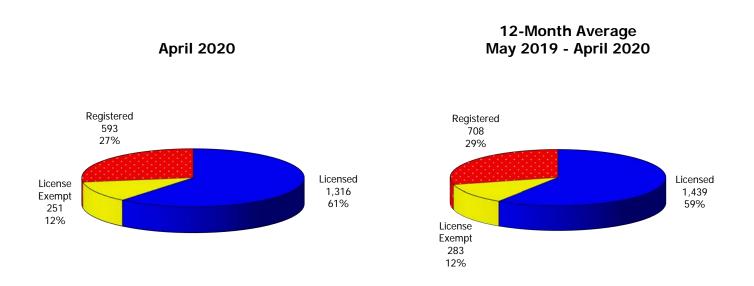


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE APRIL 2020

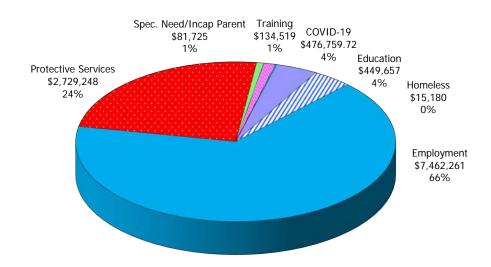
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
	APR-2020	APR-2019	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	23,827	26,612	-10.5%
PROVIDERS	1,316	1,603	-17.9%
PAYMENTS	\$9,979,355	\$9,360,009	6.6%
CENTERS			
CHILDREN	21,904	24,280	-9.8%
PROVIDERS	980	1,180	-16.9%
PAYMENTS	\$9,459,602	\$8,783,683	7.7%
FAMILY HOMES	4.070	4 =00	
CHILDREN	1,373	1,733	-20.8%
PROVIDERS	271	347	-21.9%
PAYMENTS	\$375,736	\$427,090	-12.0%
GROUP HOMES	E03	4 E 1	0.10/
CHILDREN	592	651	-9.1% -14.3%
PROVIDERS PAYMENTS	66 \$144,016	77 \$149,236	-14.3%
PATIMENTS	\$144,010	\$149,230	-3.376
*** REGISTERED ***			
CHILDREN	1,855	2,548	-27.2%
PROVIDERS	593	810	-26.8%
PAYMENTS	\$420,515	\$615,932	-31.7%
SIX OR FEWER			
CHILDREN			
CHILDREN	1,743	2,390	-27.1%
PROVIDERS	536	732	-26.8%
PAYMENTS	\$380,473	\$561,813	-32.3%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	2	6	-66.7%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$314	\$1,043	-69.9%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	400		.=
CHILDREN	109	151	-27.8%
PROVIDERS	54	74	-27.0%
PAYMENTS	\$39,540	\$52,866	-25.2%
MILITARY	1	1	0.007
CHILDREN	1	1	0.0%
PROVIDERS PAYMENTS	\$188	f 210	0.0% -10.7%
PAYMENTS	\$188	\$210	-10.7%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,021	3,634	-16.9%
PROVIDERS	251	289	-13.1%
PAYMENTS	\$949,480	\$1,069,979	-11.3%
SCHOOL			
CHILDREN	750	947	-20.8%
PROVIDERS	126	146	-13.7%
PAYMENTS	\$128,159	\$196,996	-34.9%
BUSINESS			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$839	-100.0%
RELIGIOUS			
CHILDREN	2,271	2,689	-15.5%
PROVIDERS	125	142	-12.0%
PAYMENTS	\$821,320	\$872,143	-5.8%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE APRIL 2020

				AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$7,462,261	11,846	20,644	\$630	\$361
EDUCATION	\$449,657	688	1,063	\$654	\$423
TRAINING	\$134,519	206	332	\$653	\$405
PROTECTIVE SERVICES	\$2,729,248	6,313	6,313	\$432	\$432
SPECIAL NEEDS	\$10,446	19	26	\$550	\$402
INCAPACITATED PARENT	\$71,279	101	176	\$706	\$405
HOMELESS	\$15,180	17	29	\$893	\$523
COVID-19	\$476,760				
STATEWIDE	\$11,349,349	19,190	28,583	\$591	\$397

Figure 25. Expenditures by Reason for Care

April 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 26. Households by Reason for Care

April 2020

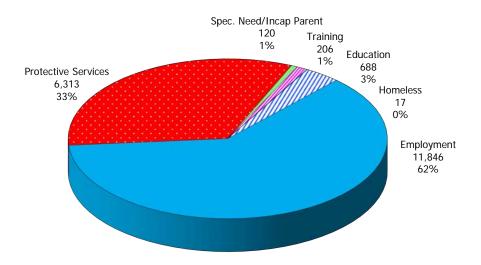
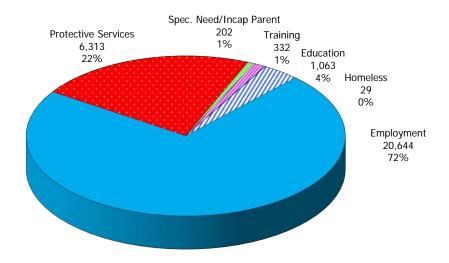


Figure 27. Children by Reason for Care

April 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

May 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

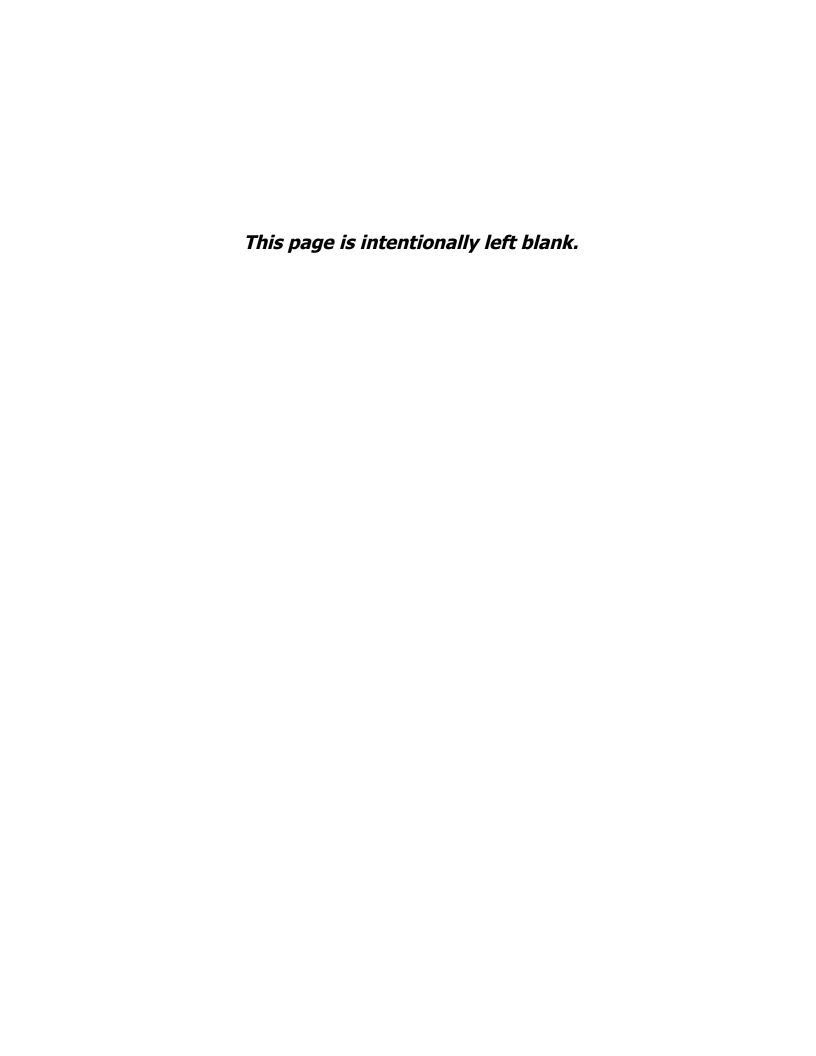


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FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

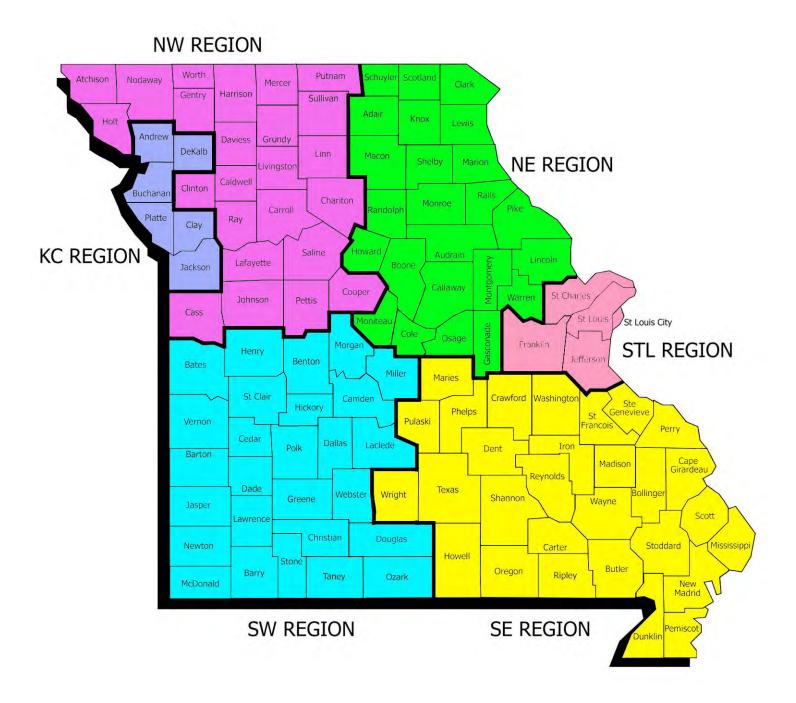


Figure 2. Reason for Child Care

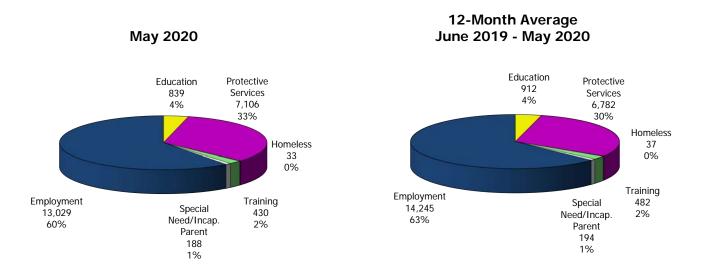


Figure 3. Children Served by Facility

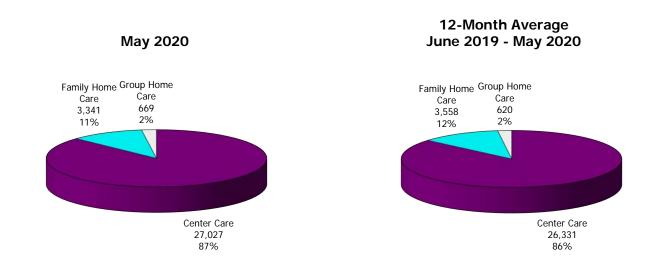


Figure 4. Children Served by Provider

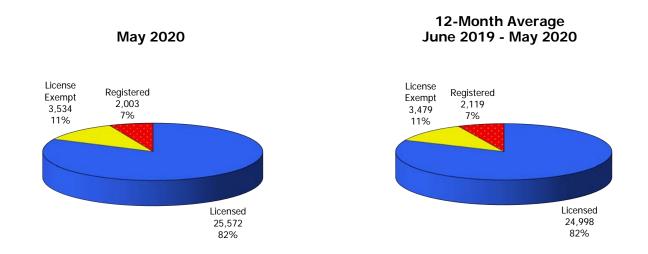


TABLE 1. CHILD CARE STATEWIDE SUMMARY MAY 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	MAY-2020	APR-2020	MAR-2020	MAY-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	2,646	2,115	3,681	5,132	25.1%		-48.4%
APPLICATIONS APPROVED	573	697	1,593	2,346	-17.8%		-75.6%
APPLICATIONS REJECTED	1,499	1,728	2,056	2,388	-13.3%		-37.2%
APPLICATIONS PENDING	788	495	901	1,191	59.2%		-33.8%
15 DAYS OR LESS	717	472	865	1,121	51.9%		-36.0%
MORE THAN 15 DAYS	71	23	36	70	208.7%	97.2%	1.4%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	13,029	13,300	13,883	15,117	-2.0%	-6.2%	-13.8%
EDUCATION	839	874	881	1,024	-4.0%		-18.1%
TRAINING	430	439	480	465	-2.1%		-7.5%
PROTECTIVE SERVICES	7,106	6,313	6,408	7,075	12.6%		0.4%
SPECIAL NEED	44	43	42	38	2.3%	4.8%	15.8%
INCAPACITATED PARENT	144	151	156	141	-4.6%		2.1%
HOMELESS	33	36	36	34	-8.3%		-2.9%
TOTAL HOUSEHOLDS	21,625	21,156	21,886	23,894	2.2%		-9.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	27,027	24,957	25,531	27,639	8.3%	5.9%	-2.2%
FAMILY HOME CARE	3,341	3,117	3,216	3,990	7.2%	3.9%	-16.3%
GROUP HOME CARE	669	592	612	685	13.0%	9.3%	-2.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	25,572	23,827	24,157	26,205	7.3%	5.9%	-2.4%
LICENSE EXEMPT	3,534	3,021	3,273	3,658	17.0%	8.0%	-3.4%
REGISTERED	2,003	1,855	1,968	2,492	8.0%	1.8%	-19.6%
TOTAL (UNDUPLICATED)					2 22	o.	
CHILDREN SERVED	30,897	28,559	29,252	32,175	8.2%		-4.0%
CHILD CARE PAYMENTS	\$16,248,177	\$11,349,349	\$11,716,920	\$11,406,602	43.2%		42.4%
AVERAGE PER CHILD	\$526	\$397	\$401	\$355	32.3%	31.370	48.3%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,238	1,201	1,169	1,278	3.1%	5.9%	-3.1%
CHILD CARE PAYMENTS	\$785,956	\$524,889	\$522,524	\$522,957	49.7%		50.3%
AVERAGE PER CHILD	\$635	\$437	\$447	\$409	45.3%		55.1%
MEDICAID ONLY	,,,,	*	****	,			
CHILDREN SERVED	18,895	17,313	17,434	19,467	9.1%	8.4%	-2.9%
CHILD CARE PAYMENTS	\$9,173,276	\$6,580,315	\$6,639,009	\$6,464,545	39.4%	38.2%	41.9%
AVERAGE PER CHILD	\$485	\$380	\$381	\$332	27.7%	27.5%	46.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,992	3,050	3,402	3,461	-1.9%	-12.1%	-13.6%
CHILD CARE PAYMENTS	\$1,560,762	\$1,227,613	\$1,400,945	\$1,196,112	27.1%	11.4%	30.5%
AVERAGE PER CHILD	\$522	\$402	\$412	\$346	29.6%	26.7%	50.9%
CHILDREN SERVICES							
CHILDREN SERVED	7,106	6,313	6,408	7,075	12.6%		
CHILD CARE PAYMENTS	\$4,342,008	\$2,729,248	\$2,855,476	\$2,942,442	59.1%		
AVERAGE PER CHILD	\$611	\$432	\$446	\$416	41.3%	37.1%	46.9%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	707	745	848	898	-5.1%		-21.3%
CHILD CARE PAYMENTS	\$386,174	\$287,285	\$298,967	\$280,545	34.4%		37.7%
AVERAGE PER CHILD	\$546	\$386	\$353	\$312	41.6%	54.9%	74.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS MAY 2020

		#	#	44	DEDCEME	TOTAL		ATION RESO	
				# REJECTED	PERCENT REJECTED	RESOLVED		-	
NIM DECLON	ATCHICON	1	0	0	0.0%	0		0	0.00/
NW REGION	ATCHISON CALDWELL	1 2			50.0%	2	2		0.0%
	CARROLL	2			100.0%	1	1	0	0.0%
	CASS	49			77.5%	40	39		2.5%
	CHARITON	2				0			0.0%
	CLINTON	1	1	0	0.0%	1	0	1	100.0%
	COOPER	7				6			16.7%
	DAVIESS	3				3			0.0%
	GENTRY	2				0			0.0%
	GRUNDY	6				4	3		25.0%
	HARRISON	0			100.0%	1	1		0.0%
	HOLT JOHNSON	13				0	12		0.0%
	LAFAYETTE	16			66.7% 70.0%	15 10			20.0%
	LINN	3				10	10		0.0%
	LIVINGSTON	4				4	4		0.0%
	MERCER	2			100.0%	1	1		0.0%
	NODAWAY	0			100.0%	1	C		100.0%
	PETTIS	25			66.7%	18		· ·	11.1%
	PUTNAM	2		3	100.0%	3	3	0	0.0%
	RAY	6		3	100.0%	3	2		33.3%
	SALINE	5	1	2	66.7%	3	1	2	66.7%
	SULLIVAN	1			100.0%	1	1		0.0%
	WORTH	0				0			0.0%
	NW TOTAL	152	30	88	74.6%	118	105	13	11.0%
NE REGION	ADAIR	6	0	4	100.0%	4	4	. 0	0.0%
	AUDRAIN	4	1	2	66.7%	3	2	1	33.3%
	BOONE	95	30	53	63.9%	83	76	7	8.4%
	CALLAWAY	28				21	19		9.5%
	CLARK	1			100.0%	2	2		0.0%
	COLE	55				37	33		10.8%
	GASCONADE	5				5 3	5		0.0%
	HOWARD KNOX	4		_	66.7% 50.0%	4	4		0.0%
	LEWIS	1			66.7%	3	1		66.7%
	LINCOLN	18	· ·			13		_ ~	15.4%
	MACON	3			100.0%	2	2		0.0%
	MARION	6				6			66.7%
	MONITEAU	8	3	0	0.0%	3	3	0	0.0%
	MONROE	1	2	0	0.0%	2	1	1	50.0%
	MONTGOMERY	0			0.0%	0			0.0%
	OSAGE	2				1	1	ŭ	0.0%
	PIKE	2				2	2		0.0%
	RALLS	1				0			0.0%
	RANDOLPH	15			71.4% 50.0%				
	SCHUYLER SCOTLAND	2					2		
	SHELBY	1							
	WARREN	5							20.0%
	NE TOTAL	268			69.9%				11.6%
SE REGION	POLLINCED	2	0	0	0.0%	0	0	_	0.0%
SE REGION	BOLLINGER BUTLER	32							12.0%
	CAPE GIRARDEAU	43					29		14.7%
	CARTER	0							
	CRAWFORD	3							50.0%
	DENT	10							25.0%
	DUNKLIN	18					13		7.1%
	HOWELL	14							
	IRON	1					2		
	MADISON	14	6						6.7%
	MARIES	0	0			1	C	1	100.0%
	MISSISSIPPI	5	0	6		6	6		

TABLE 2. CHILD CARE APPLICATIONS MAY 2020

								ATION RES	
		#	#	#	PERCENT	TOTAL	15 DAYS		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	NEW MADRID	3	1	2	66.7%	3	3	0	0.0%
	OREGON	6			50.0%	4	4		
	PEMISCOT	12			62.5%	8			
	PERRY	6			66.7%	6			16.7%
	PHELPS	11			61.5%	13	11		
	PULASKI	10			78.6%	14	13		7.1%
	REYNOLDS	1			100.0%	2	2		
	RIPLEY	5	1		75.0%	4	3		25.0%
	ST FRANCOIS	27		15	57.7%	26	23	3	
	STE GENEVIEVE	4			50.0%	2	2		
	SCOTT	23	2	12	85.7%	14	12	2	14.3%
	SHANNON	1	0	0	0.0%	0	0	0	0.0%
	STODDARD	12	3	5	62.5%	8	7	1	12.5%
	TEXAS	3	1	1	50.0%	2	2	. 0	0.0%
	WASHINGTON	10	1	5	83.3%	6	4	2	33.3%
	WAYNE	3	2	3	60.0%	5	5	0	0.0%
	WRIGHT	5	2	3	60.0%	5	5	0	0.0%
	SE TOTAL	284	81	160	66.4%	241	212	29	12.0%
CW DECLOS	DADDV	_	1	,	05.704	7	-	_	20.707
SW REGION	BARRY	9			85.7%	7	5		
	BARTON	4			75.0%	4			
	BATES	6 8			100.0% 80.0%	5 5			
	BENTON	17				7	5		20.0% 28.6%
	CAMDEN CEDAR	4			100.0% 50.0%	4	3		25.0%
	CHRISTIAN	36			78.1%	32	27		
	DADE	0			100.0%	1	1		
	DALLAS	3			66.7%	3	3		
	DOUGLAS	1			100.0%	1	1	0	
	GREENE	148			66.7%	123	105		
	HENRY	7			71.4%	7	6		14.3%
	HICKORY	1			0.0%	0			
	JASPER	59			76.5%	51	42		
	LACLEDE	11			87.5%	8			
	LAWRENCE	6	2	4	66.7%	6		. 2	
	MCDONALD	4	0	3	100.0%	3		0	0.0%
	MILLER	6	2	5	71.4%	7	4	3	42.9%
	MORGAN	10	2	2	50.0%	4	4	0	0.0%
	NEWTON	15	4	9	69.2%	13	12	1	7.7%
	OZARK	0	0	0	0.0%	0	C	0	0.0%
	POLK	16	3	10	76.9%	13	12	1	7.7%
	ST CLAIR	1	0	0	0.0%	0	C	0	0.0%
	STONE	4			100.0%	6	6	0	0.0%
	TANEY	15			81.8%	11	11		
	VERNON	5	1	3	75.0%	4	2	2	50.0%
	WEBSTER	18							7.1%
	SW TOTAL	414	89	250	73.7%	339	289	50	14.7%
KC REGION	ANDREW	1	1	2	66.7%	3	3	0	0.0%
	BUCHANAN	48			80.0%				
	CLAY	96			79.2%				
	DE KALB	1			100.0%				
	JACKSON	369			71.6%		257		
	PLATTE	27							
	KC TOTAL	542			74.1%		373		
STL REGION	FRANKLIN	38			78.4%	37	31	6	16.2%
	JEFFERSON	93			75.0%	68	57	11	16.2%
	ST CHARLES	99					63		
	ST LOUIS COUNTY	522			72.3%	401	352	49	12.2%
	ST LOUIS CITY	234	40	120	75.0%	160	140	20	12.5%
	STL TOTAL	986	199	538	73.0%	737	643	94	12.8%
STATEWIDE		2,646	573	1,499	72.3%	2,072	1,813	259	12.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MAY 2020

					R	EASON FOR C	ARE		
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
NW KEGION	CALDWELL	4	2	0		2	0	-	0
	CARROLL	5	3	0	0	1	1	0	0
	CASS	288	151	5	3	125	1	3	0
	CHARITON	8	3	0		5	0		0
	CLINTON	7	7	0		0	0		0
	COOPER	49	32	1	0	16	0		0
	DAVIESS	20	10			8	0		0
	GENTRY	12	5	0		7	0		0
	GRUNDY	19	11	1	0	7	0	0	0
	HARRISON	1	0	0	0	1	0	0	0
	HOLT	0	0	0	0	0	0	0	0
	JOHNSON	122	63	6	0	52	0	1	0
	LAFAYETTE	60	28	5	0	27	0	0	0
	LINN	8	7	0	0	1	0	0	0
	LIVINGSTON	38	10	1	0	27	0	0	0
	MERCER	0	0	0	0	0	0	0	0
	NODAWAY	17	7	0	0	10	0	0	0
	PETTIS	121	87	2		29	0		0
	PUTNAM	7	3	0	0	4	0	0	0
1	RAY	8	7	0	0	0	0		0
	SALINE	8	2	0	1	5	0	0	0
	SULLIVAN	1	1	0	0	0	0	0	0
	WORTH	1	0	0	1	0	0		0
	NW TOTAL	804	439	23	7	327	2	6	0
NE REGION	ADAIR	51	26	3	0	22	0	0	0
	AUDRAIN	53	25	1	1	26	0		0
	BOONE	682	428	23	13	207	3		0
	CALLAWAY	141	76	2	7	55	1		0
	CLARK	3	2	0	0	1	0	0	0
	COLE	393	245	12	4	123	4	4	1
	GASCONADE	31	17	0	0	14	0	0	0
	HOWARD	18	13	0	0	4	1	0	0
	KNOX	6	4	0	0	2	0	0	0
	LEWIS	2	1	1	0	0	0	0	0
	LINCOLN	124	62	2	4	56	0	0	0
	MACON	41	28	0		12	0	0	0
	MARION	68	32	1	0	33	1	1	0
	MONITEAU	42	26	1	0	14	0		0
	MONROE	40	16	1	0	23	0		0
	MONTGOMERY	6	4	0		1	0		
	OSAGE	32	19			13	0		
	PIKE	55	33	0		20	1		0
	RALLS	14	5	0		9	0		0
	RANDOLPH	111	46			57	2		
	SCHUYLER	1	1	0		0			
	SCOTLAND	0	0			0	0		
	SHELBY	13	3			9	1		
	WARREN NE TOTAL	37 1,964	22 1,134	53	0 33	14 71 5	0 14		0 1
SE DECLON									
SE REGION	BOLLINGER	19	10			9	0		0
	BUTLER	261	126	<u> </u>		126	0		0
	CAPTER	237	114			108	0		
	CARTER CRAWFORD	0	0			0			
	DENT	50 25	32 7	<u> </u>	0	16 16	0		1
							0		0
	DUNKLIN	102	50		2	49	0		
	HOWELL IRON	138 17	66	8		64 7	0		
	MADISON	77	8 29	0		45	<u>0</u> 1	0	0
	MARIES	4	1	0		3	0		
	MISSISSIPPI	31	8			20			
	INITOSISOIIAI	31	8	<u> </u>		20	U	1 0	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE MAY 2020

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	48	17	1	1	28	0	1	(
	OREGON	32	13	1	0	18	0	0	(
	PEMISCOT	44	29	0	1	14	0	0	
	PERRY	69	26	0	0	43	0	0	(
-	PHELPS	102	37	3	0	62	0	0	(
F	PULASKI	92	30	3	0	59	0	0	(
F	REYNOLDS	2		0	0	0	0		
F	RIPLEY	30	_	1	1	10	0		
F	ST FRANCOIS	308		5	6	173	0		
-	STE	43		0		14	0	_	
l l	SCOTT	220		6	0	98	0		
F	SHANNON	3		0		0	0		
F	STODDARD	109		0		73	0		
F	TEXAS	36		0		20	0	-	
F		104	45	3	0	56	0		
F	WASHINGTON							-	(
-	WAYNE	26		0	0	13	0		
-	WRIGHT	44		1	1	28	1		
	SE TOTAL	2,273	1,013	48	25	1,172	2	8	5
CIAL DECLES	DADDY			-			_	-	-
SW REGION		46		0		26	0		(
-	BARTON	12		1	0	7	0		
-	BATES	27		0		10	1		
F	BENTON	41	32	2		6	0		
F	CAMDEN	102		1	0	41	0		
	CEDAR	15		2	1	3	0		(
	CHRISTIAN	234	122	7	0	102	0	2	•
	DADE	1	1	0	0	0	0	0	(
	DALLAS	27	18	0	0	9	0	0	C
	DOUGLAS	8	5	0	0	3	0	0	C
	GREENE	1,133	547	37	14	529	0	2	4
-	HENRY	76		3	1	37	1	0	C
-	HICKORY	9		0	0	2	0	1	C
ŀ	JASPER	398		17	2	190	1	1	C
F	LACLEDE	117	40	0		77	0	0	
=	LAWRENCE	52	20	0		31	0	-	
F	MCDONALD	19		0	0	15	0		
F	MILLER	47	28	2		14	1	1	
-	MORGAN	25		1	0	4	0		
-	NEWTON			2		103	0		C
F		146							
-	OZARK	3	2	0		1 47	0		
-	POLK	100			0		0		
-	ST CLAIR	7							
-	STONE	41				14	0		
	TANEY	64				28	0		
	VERNON	19							
	WEBSTER	78			0		0		
	SW TOTAL	2,847	1,370	85	25	1,350	4	8	5
KC REGION	ANDREW	22		1	0	10	0	0	(
l l	BUCHANAN	265		12	2	83	0		
	CLAY	604		25	18	270	2		-
	DE KALB	9	0			9	0		
	JACKSON	3,272	1,901	159	115	1,057	8	19	
	PLATTE	150	72	14	1	62	1	0	(
	KC TOTAL	4,322	2,435	211	136	1,491	11	23	15
						,			
STL REGION	FRANKLIN	318	149	6	1	159	0	3	(
	JEFFERSON	815					0		(
l l	ST CHARLES	811				341	0		
	U. II \LLU					933	7		
-		5 150	₹ /uu			/33		. 33	`
	ST LOUIS	5,158 2,313				262	1	23	1
	ST LOUIS ST LOUIS CITY	2,313	1,827	122	73	262 2 051	4 11		
	ST LOUIS		1,827	122	73	262 2,051	4 11		

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

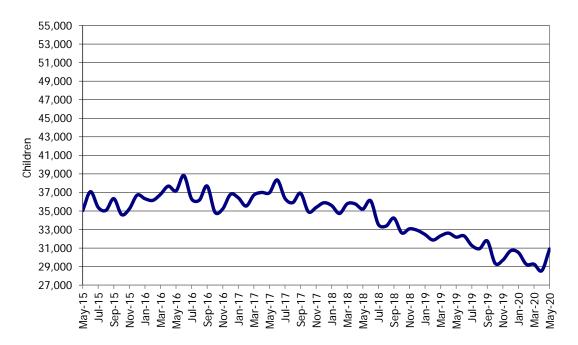


Figure 6. Child Care Payments

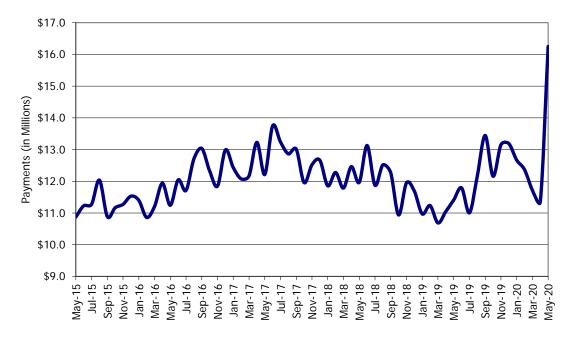
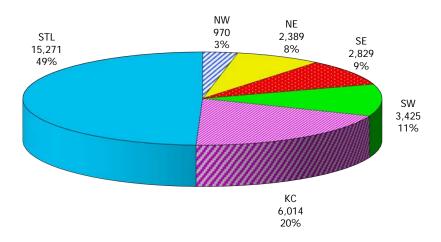


Figure 7. Children Served By Region

May 2020



12-Month Average June 2019 - May 2020

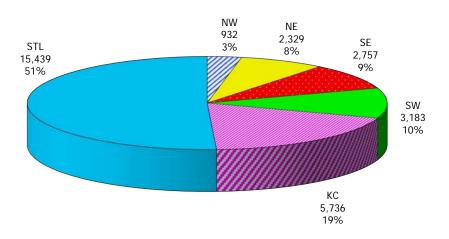


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MAY 2020

			/CTS/IIS		N SUBSIDY		ELIGIBLE		DUPLICATED)
	1	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NULL DEGLES	ATOURON		* •		40		4.0		
NW REGION	ATCHISON	0 2	\$0 \$719			3			
	CARROLL	0		0			\$872		
	CARROLL CASS	53	\$352 \$34,265	71		252			\$1,224 \$160,69
	CHARITON	3	\$34,265			202	\$152		
	CLINTON	1	\$539			0			\$1,600
	COOPER	6	\$1,964	10		38			\$12,30
	DAVIESS	7	\$2,466		\$352	9			\$4,382
	GENTRY	6		· '	\$408	6	¥.700.		\$3,90
	GRUNDY	3	\$2,130	4					\$7,830
	HARRISON	0	\$1,037			0			\$352
	HOLT	0	\$0 \$0			0			\$332
	JOHNSON	33	\$21,215	19	7.7	102	\$32,783		\$64,05
	LAFAYETTE	14	\$8,049			31	\$13,369		\$26,70!
	LINN	1	\$268						\$1,032
	LIVINGSTON	17	\$6,537	10		18		· · · · · · · · · · · · · · · · · · ·	\$12,898
	MERCER	0							
	NODAWAY	10	\$3,525	0					\$5,408
	PETTIS	17	\$7,727	12		136	, , ,		\$45,22!
	PUTNAM	4	\$1,100						\$45,225
	RAY	0	\$1,100						
	SALINE	1	\$400			4			
	SULLIVAN	0	\$0						
	WORTH	0	\$0						
	NW TOTAL	178	\$93,149				Ψ.		\$353,550
	111111111111111111111111111111111111111	.,,	470/117		400/070	J .13	4171/011	7.70	4000/00
NE REGION	ADAIR	14	\$6,198	8	\$3,145	35	\$9,587	57	\$18,93
	AUDRAIN	13	\$4,370	13		30		56	\$18,81
	BOONE	119	\$95,278			679			\$510,02
	CALLAWAY	29	\$13,107	26	\$9,458	120	\$35,115	175	\$57,680
	CLARK	0	\$0	1	\$334	6	\$1,001	7	\$1,33!
	COLE	81	\$44,920	43	\$19,414	374	\$144,126	496	\$208,460
	GASCONADE	6	\$2,133	8	\$2,408	23	\$4,561	37	\$9,10
	HOWARD	4	\$1,758	0	\$0	13	\$3,815	17	\$5,57
	KNOX	2	\$631	0	\$0	9	\$2,258	11	\$2,889
	LEWIS	0	\$0			0	\$0	0	\$(
	LINCOLN	37	\$16,353	21		61	\$20,197	119	\$43,850
	MACON	11	\$4,924		,	32		44	\$13,52
	MARION	12	\$4,843						\$25,528
	MONITEAU	11	\$4,088			37			
	MONROE	16	\$5,950			14			\$10,55!
	MONTGOMERY	1	\$334		, , ,			1	
	OSAGE	7				36			
	PIKE	11	\$3,692						\$17,44
	RALLS	7	\$2,384						
	RANDOLPH	37	\$26,690						\$60,44!
	SCHUYLER	0					\$445		\$44
	SCOTLAND	0							
	SHELBY	6	\$1,615				407 1		
	WARREN NE TOTAL	5 429	\$1,815 \$244,491						
	NE TOTAL	429	\$244,491	284	\$127,593	1,083	\$673,092	2,389	\$1,045,176
SE REGION	BOLLINGER	7	\$1,736	2	\$416	7	\$468	15	\$2,620
JE KEGION	BUTLER	82	\$37,893						
	CAPE GIRARDEAU	63	\$23,605						\$122,000
	CARTER	0							
	CRAWFORD	10	\$4,375						\$13,15
	DENT	11	\$3,772						\$7,50
	DUNKLIN	31	\$13,663						
	HOWELL	48	\$22,027						\$69,57
			422,021	13					
			\$70 <i>1</i>	F.	¢1 Q2A	15	\$2 1F2	()	\$5.70°
	IRON	2	\$704 \$9.797						\$5,793 \$24,833
			\$9,797	22	\$6,849	45	\$8,188	90	\$24,833

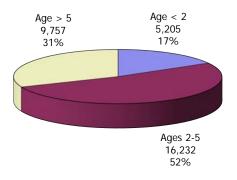
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY MAY 2020

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	18	\$6,640			39	\$7,210		\$17,216
	OREGON	14	\$4,725		7-1	18	\$2,867		\$9,844
	PEMISCOT	13	\$5,386		400E		\$18,858		\$24,596
	PERRY	28	\$11,978			35	\$5,882		\$22,224
	PHELPS	52	\$24,559		\$4,039		\$10,885		\$39,482
	PULASKI	47	\$27,609		\$5,090		\$13,372		\$46,070
	REYNOLDS RIPLEY	3	\$0 \$83	7			\$0		\$0
	ST FRANCOIS	101	\$50,400			175	\$3,264 \$50,342		\$4,945 \$125,996
	STE GENEVIEVE	101	\$30,400				\$50,342 \$5,247		\$125,996
	SCOTT	85	\$3,030			220	\$48,188		\$87,191
	SHANNON	0					\$40,100		\$67,191
	STODDARD	45	\$13,781	28			\$10,863		\$32,572
	TEXAS	15	\$4,938			32	\$6,294		\$12,692
	WASHINGTON	36	\$15,577	20		88	\$25,302		\$48,604
	WAYNE	11	\$4,374			23	\$4,574		\$9,626
	WRIGHT	18	\$7,908				\$1,435		\$12,501
	SE TOTAL	794	\$339,477	381		1,661	\$419,830		\$893,809
					-			,	
SW REGION	BARRY	18	\$7,039	8			\$6,920		\$16,020
	BARTON	6	\$2,052	1	7	12	\$2,015		\$4,282
	BATES	7	\$3,095	2		14	\$2,556		\$6,216
	BENTON	2	\$845		7 . 7	44	\$8,684		\$10,848
	CAMDEN	26	\$10,235	15	\$3,985	95	\$19,591		\$33,812
	CEDAR	1	\$352	2			\$2,453		\$3,455
	CHRISTIAN	40	\$22,015			146	\$40,618		\$90,065
	DADE	0	\$0				\$0		\$0
	DALLAS	5	\$2,642	3			\$6,583		\$10,220
	DOUGLAS	2	\$704	1	\$352	9	\$1,180		\$2,237
	GREENE	239	\$181,145		\$162,576		\$432,075		\$775,795
	HENRY	20	\$9,573	17	\$6,854	43	\$12,003		\$28,430
	HICKORY	0	\$0		7	8	\$1,748		\$2,415
	JASPER LACLEDE	100 50	\$56,425 \$22,648		\$39,504 \$9,829	292 60	\$91,240 \$20,293		\$187,168 \$52,770
	LAURENCE	19	\$7,026				\$20,293		\$13,937
	MCDONALD	8	\$2,286			6	\$862		\$13,937
	MILLER	12	\$5,901	3			\$9,684		\$16,683
	MORGAN	4	\$1,550				\$2,412		\$3,961
	NEWTON	52	\$25,968				\$21,221		\$68,828
	OZARK	1	\$352	0			\$637		\$989
	POLK	20	\$9,494	-			\$24,100		\$45,332
	ST CLAIR	2					\$318		\$1,023
	STONE	10	\$4,624	3	\$1,106	39	\$7,652	52	\$13,382
	TANEY	13	\$5,310				\$10,301		\$21,344
	VERNON	3	\$1,080	6			\$1,727	19	\$4,589
	WEBSTER	18	\$5,985	22			\$9,965	86	\$24,591
	SW TOTAL	678	\$389,049	673	\$313,735	2,082	\$740,411	3,425	\$1,443,194
KC REGION	ANDREW	4	\$2,126				\$1,263		\$5,174
	BUCHANAN	45	\$31,348				\$125,188		\$181,822
	CLAY	144	\$114,387				\$189,093		\$372,087
	DE KALB	4	\$1,248				\$196		\$3,004
	JACKSON	562	\$434,143						\$2,681,790
	PLATTE	36	\$31,815				\$49,465		\$98,089
	KC TOTAL	795	\$615,067	695	\$426,982	4,536	\$2,299,919	6,014	\$3,341,967
CTI DECION	EDANKI INI	00	ΦE1 F0F	70	¢20.407	250	¢104 701	410	¢10F F10
STL REGION	FRANKLIN	89	\$51,525 \$162,056				\$104,791 \$267,442		\$195,513 \$402,064
	JEFFERSON ST CHADLES	240 199					\$267,443 \$452,103		\$493,064 \$750,674
	ST CHARLES ST LOUIS COUNTY	622	\$195,203 \$531,819				\$452,103 \$3,949,794		\$750,674 \$4,710,046
	ST LOUIS COUNTY ST LOUIS CITY	168							\$4,710,046
	STL TOTAL	1,318					\$2,804,275 \$7,578,407		\$3,021,184 \$9,170,481
	OIL IOIAL	1,310	ψ1,U73,Z19	133	ψ+70,175	13,224	Ψ1,516,407	13,211	Ψ7,17U,401
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
			7.0		70		7.0		
STATEWIDE		4,192	\$2,774,511	2,914	\$1,567,497	23,832	\$11,906,169	30,897	\$16,248,177
	*								

Figure 8. Total Children Served By Age Group

May 2020

12-Month Average June 2019 - May 2020



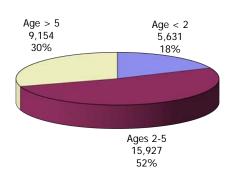
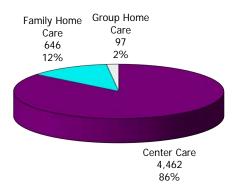


Figure 9. Children Served Age < 2 By Facility

May 2020



12-Month Average June 2019 - May 2020

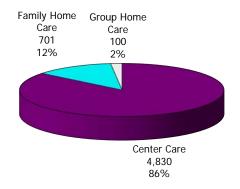
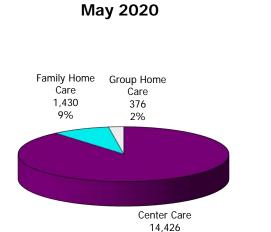


Figure 10. Children Served Ages 2-5 By Facility



89%

12-Month Average June 2019 - May 2020

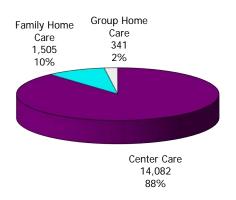
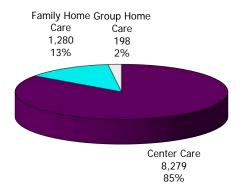


Figure 11. Children Served Ages > 5 By Facility

May 2020



12-Month Average June 2019 - May 2020

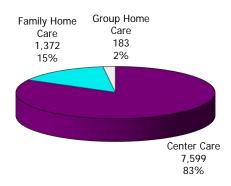


Figure 12. Children Served in Center By Age

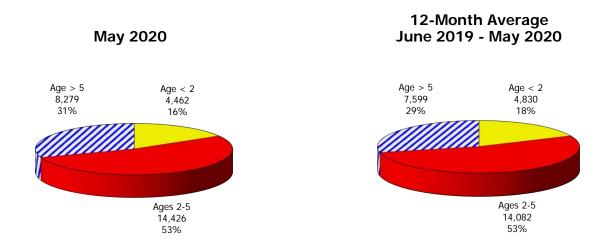


Figure 13. Children Served in Family Home By Age

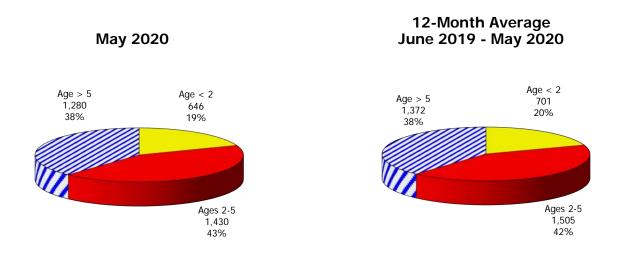


Figure 14. Children Served in Group Home By Age

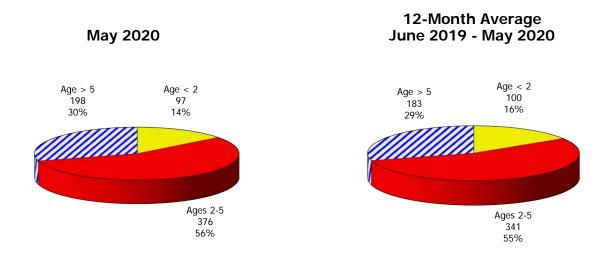


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MAY 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	MAY-2020	MAY-2019	LAST YEAR	MAY-2020	MAY-2019	LAST YEAR
TOTAL (UNDUPLICATED)	30,897	32,175	-4.0%	\$16,248,177	\$11,406,602	42.4%
TOTAL (ONDOI LIGATED)	30,077	32,173	-4.076	ψ10,240,177	\$11,400,002	42.470
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,863	2,209	-15.7%	\$1,489,376	\$1,324,108	12.5%
AGE 1	3,323	3,598	-7.6%	\$2,626,892		20.3%
AGE 2	4,119	4,268	-3.5%	\$2,403,395	\$1,525,167	57.6%
AGE 3	4,288	4,655	-7.9%	\$2,449,224	\$1,640,603	49.3%
AGE 4	4,328	4,518	-4.2%	\$2,430,319		54.0%
AGE 5	3,416	3,512	-2.7%	\$1,538,639	\$1,026,875	49.8%
AGE 6	2,128	2,018	5.5%	\$768,221	\$435,861	76.3%
AGE 7	1,838	1,780	3.3%	\$612,585	\$383,687	59.7%
AGE 8	1,563	1,660	-5.8%	\$509,761	\$365,312	39.5%
AGE 9	1,426	1,407	1.4%	\$461,875	\$307,288	50.3%
AGE 10	1,171	1,212	-3.4%	\$398,754	\$274,712	45.2%
AGE 11	886	876	1.1%	\$302,946	\$199,974	51.5%
AGE 12	518	516	0.4%	\$187,767	\$117,430	59.9%
AGE 13	138	110	25.5%	\$45,690	\$28,000	63.2%
AGE 14 and over	48	44	9.1%	\$22,734	\$15,298	48.6%
CHILDREN BY FACILITY TYPE**						
CENTER	27,027	27,639	-2.2%	\$15,086,836	\$10,291,106	46.6%
FAMILY HOME	3,341	3,990		\$15,080,830		-0.4%
GROUP HOME	669	685	-2.3%	\$207,261	\$157,415	31.7%
GROOT TIONIE	007	003	-2.370	Ψ207,201	Ψ137,413	31.770
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,600	1,871	-14.5%	\$1,393,519	\$1,214,698	14.7%
FAMILY HOME	239	318	-24.8%	\$81,319	\$96,785	-16.0%
GROUP HOME	30	29	3.4%	\$14,538	\$12,625	15.2%
AGE 1						
CENTER	2,862	3,078	-7.0%	\$2,454,521	\$2,013,381	21.9%
FAMILY HOME	407	459	-11.3%	\$138,099	\$141,623	-2.5%
GROUP HOME	67	80	-16.3%	\$34,273	\$28,855	18.8%
AGE 2						
CENTER	3,629	3,713	-2.3%	\$2,249,918	\$1,388,776	62.0%
FAMILY HOME	410	488	-16.0%	\$124,714	\$115,522	8.0%
GROUP HOME	96	86	11.6%	\$28,763	\$20,868	37.8%
AGE 3						
CENTER	3,826	4,120	-7.1%	\$2,299,755	\$1,509,022	52.4%
FAMILY HOME	383	460	-16.7%	\$117,565	\$110,654	6.2%
GROUP HOME	105	91	15.4%	\$31,903	\$20,927	52.4%
AGE 4						
CENTER	3,899	4,018	-3.0%	\$2,291,338	\$1,458,101	57.1%
FAMILY HOME	355	408	-13.0%	\$111,423	\$95,635	16.5%
GROUP HOME	91	112	-18.8%	\$27,558	\$24,693	11.6%
AGE 5						
CENTER	3,072	3,113	-1.3%	\$1,444,454	\$941,189	53.5%
FAMILY HOME	282	335	-15.8%	\$72,441	\$70,960	2.1%
GROUP HOME	84	79	6.3%	\$21,744	\$14,726	47.7%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY MAY 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	MAY-2020	MAY-2019	LAST YEAR	MAY-2020	MAY-2019	LAST YEAR
AGE 6						
CENTER	1,860	1,725		\$703,823		
FAMILY HOME	229	246	-6.9%	\$53,201	\$47,860	11.2%
GROUP HOME	49	57	-14.0%	\$11,196	\$7,435	50.6%
AGE 7						
CENTER	1,608	1,508	6.6%	\$556,738	\$329,207	69.1%
FAMILY HOME	199	234	-15.0%	\$46,869	\$47,611	-1.6%
GROUP HOME	41	42	-2.4%	\$8,978	\$6,869	30.7%
AGE 8						
CENTER	1,368	1,420	-3.7%	\$465,952	\$315,161	47.8%
FAMILY HOME	170	219	-22.4%	\$36,892	\$45,294	-18.6%
GROUP HOME	31	30	3.3%	\$6,917	\$4,857	42.4%
AGE 9						
CENTER	1,219	1,179	3.4%	\$409,120	\$262,541	55.8%
FAMILY HOME	187	203	-7.9%	\$47,012	\$40,039	17.4%
GROUP HOME	27	28	-3.6%	\$5,744	\$4,708	22.0%
AGE 10						
CENTER	1,007	998	0.9%	\$360,215	\$227,439	58.4%
FAMILY HOME	153	202	-24.3%	\$34,877		
GROUP HOME	16	19	-15.8%	\$3,662	\$3,526	3.9%
AGE 11						
CENTER	730	649	12.5%	\$264,249	\$150,592	75.5%
FAMILY HOME	138	209		\$33,035		
GROUP HOME	20	20		\$5,661		
AGE 12						
CENTER	378	345	9.6%	\$149,471	\$78,810	89.7%
FAMILY HOME	129	153	-15.7%	\$32,357		-6.6%
GROUP HOME	12	21		\$5,939		
AGE 13				, . ,		
CENTER	86	55	56.4%	\$31,623	\$14,973	111.2%
FAMILY HOME	50	54		\$13,680		
GROUP HOME	2	2		\$387		
AGE 14 and over		_		, 557	,	
CENTER	23	21	9.5%	\$12,139	\$6,650	82.6%
FAMILY HOME	25	23		\$10,594		
GROUP HOME	0	0		\$0		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS MAY 2020

		MAY-2020	MAY-2019
	Race of Children		
'	White	42.9%	42.4%
	Black	52.3%	52.8%
	Other	4.8%	4.8%
	Strict	1.070	1.070
ı	Hispanic - Children		
	Yes	9.8%	10.0%
	No	90.2%	90.0%
1	Type of Household		
	One parent	96.1%	95.9%
	Two parent	3.9%	4.1%
ŀ	lousehold Size	20.40/	20.20
	2 3	28.4%	29.3%
	3 4	33.7% 22.4%	33.6% 21.9%
	5	9.9%	9.6%
	6	3.6%	3.7%
	7 or more	2.1%	1.9%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2			
\$545 OR LESS	38% of poverty guidelines	27.2%	24.5%
\$546-\$654	46% of poverty guidelines	2.4%	2.1%
\$655-\$763	53% of poverty guidelines	2.4%	2.89
\$764-\$872 \$873 \$881	61% of poverty guidelines	3.3%	3.89 4.29
\$873-\$981 \$982-\$1,090	68% of poverty guidelines 76% of poverty guidelines	3.9% 4.1%	5.0%
\$1,091-\$1,199	84% of poverty guidelines	4.3%	5.2%
\$1,200-\$1,944	135% of poverty guidelines	41.5%	43.2%
OVER \$1,944	Over 135% of poverty guidelines	10.9%	9.3%
Household Size=3	1 33		
\$674 OR LESS	38% of poverty guidelines	20.9%	19.5%
\$675-\$808	45% of poverty guidelines	2.3%	2.8%
\$809-\$943	52% of poverty guidelines	3.2%	3.5%
\$944-\$1,078	60% of poverty guidelines	3.5%	4.0%
\$1,079-\$1,212	67% of poverty guidelines	4.2%	5.2%
\$1,213-\$1,347	74% of poverty guidelines	5.2%	5.9%
\$1,348-\$1,482	82% of poverty guidelines	5.2%	6.5%
\$1,483-\$2,454	136% of poverty guidelines	47.5%	45.9% 6.7%
OVER \$2,454 Household Size=4	Over 136% of poverty guidelines	7.9%	0.77
\$802 OR LESS	37% of poverty guidelines	20.2%	18.5%
\$803-\$962	44% of poverty guidelines	2.6%	3.49
\$963-\$1,122	51% of poverty guidelines	3.8%	4.19
\$1,123-\$1,283	59% of poverty guidelines	4.9%	5.2%
\$1,284-\$1,443	66% of poverty guidelines	6.1%	7.3%
\$1,444-\$1,604	74% of poverty guidelines	6.1%	7.1%
\$1,605-\$1,764	81% of poverty guidelines	6.9%	7.8%
\$1,765-\$2,961	136% of poverty guidelines	45.0%	42.6%
OVER \$2,961	Over 136% of poverty guidelines	4.5%	4.0%
Household Size=5	0.00	10 (0)	10.00
0-\$930	36% of poverty guidelines	19.6%	19.89
\$931-\$1,116	44% of poverty guidelines	4.2%	5.5%
\$1,117-\$1,302	51% of poverty guidelines	6.9%	7.0%
\$1,303-\$1,488 \$1,480 \$1,674	58% of poverty guidelines	6.0%	6.5%
\$1,489-\$1,674 \$1,675,\$1,860	66% of poverty guidelines	6.6% 6.5%	8.1%
\$1,675-\$1,860 \$1,861-\$2,046	73% of poverty guidelines 80% of poverty guidelines	6.7%	7.8% 7.8%
\$1,661-\$2,046 \$2,047-\$3,469	136% of poverty guidelines	40.4%	35.2%
OVER \$3,469	Over 136% of poverty guidelines	3.2%	2.39

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY MAY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	18	26	\$4,259	\$237	\$164
NORTHEAST REGION	60	84	\$19,408	\$323	\$231
SOUTHEAST REGION	35	57	\$6,242	\$178	\$110
SOUTHWEST REGION	41	48	\$8,834	\$215	\$184
KANSAS CITY REGION	105	149	\$38,300	\$365	\$257
ST. LOUIS REGION	329	486	\$159,069	\$483	\$327
STATEWIDE	588	850	\$236,112	\$402	\$278

Figure 15. Transitional Households by Region May 2020

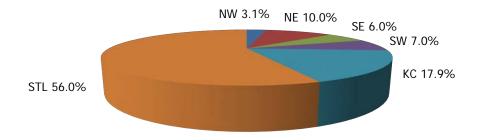
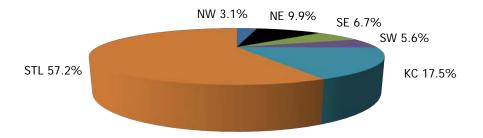


Figure 16. Transitional Children by Region May 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

TABLE 6A1. TRANSITIONAL CHILD CARE - LEVEL 1 MAY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	14	19	\$3,271	\$234	\$172
NORTHEAST REGION	41	58	\$15,959	\$389	\$275
SOUTHEAST REGION	17	30	\$4,040	\$238	\$135
SOUTHWEST REGION	30	36	\$7,698	\$257	\$214
KANSAS CITY REGION	73	109	\$31,016	\$425	\$285
ST. LOUIS REGION	220	334	\$127,594	\$580	\$382
STATEWIDE	395	586	\$189,577	\$480	\$324

Figure 17. Transitional Households Level 1 by Region May 2020

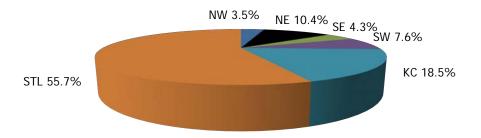
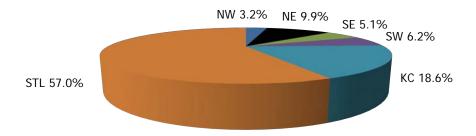


Figure 18. Transitional Children Level 1 by Region May 2020



NOTE: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A2. TRANSITIONAL CHILD CARE - LEVEL 2
MAY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	4	7	\$988	\$247	\$141
NORTHEAST REGION	14	19	\$3,054	\$218	\$161
SOUTHEAST REGION	14	21	\$1,872	\$134	\$89
SOUTHWEST REGION	7	8	\$818	\$117	\$102
KANSAS CITY REGION	29	36	\$6,966	\$240	\$193
ST. LOUIS REGION	78	114	\$26,077	\$334	\$229
STATEWIDE	146	205	\$39,775	\$272	\$194

Figure 19. Transitional Households Level 2 by Region May 2020

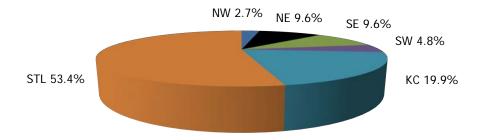
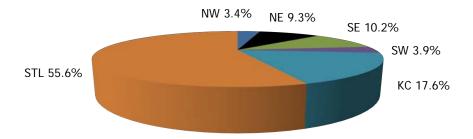


Figure 20. Transitional Children Level 2 by Region May 2020



NOTE: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

TABLE 6A3. TRANSITIONAL CHILD CARE - LEVEL 3
MAY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	0	0	\$0	\$0	\$0
NORTHEAST REGION	5	7	\$396	\$79	\$57
SOUTHEAST REGION	4	6	\$330	\$83	\$55
SOUTHWEST REGION	4	4	\$318	\$79	\$79
KANSAS CITY REGION	3	4	\$318	\$106	\$80
ST. LOUIS REGION	31	38	\$5,398	\$174	\$142
STATEWIDE	47	59	\$6,760	\$144	\$115

Figure 21. Transitional Households Level 3 by Region May 2020

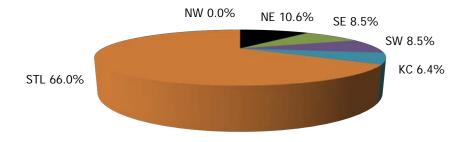
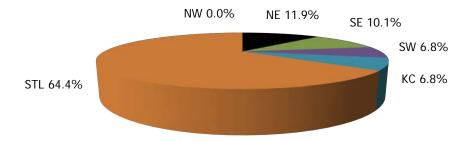


Figure 22. Transitional Children Level 3 by Region May 2020



NOTE: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

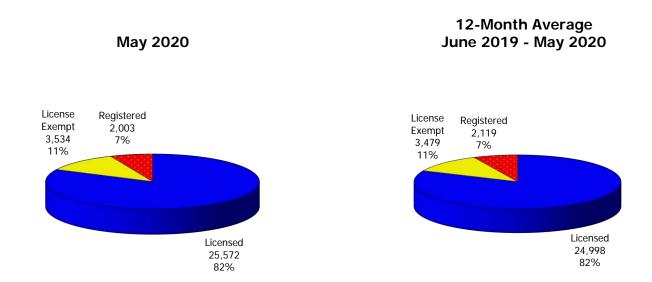


Figure 24. Child Care Providers By Type

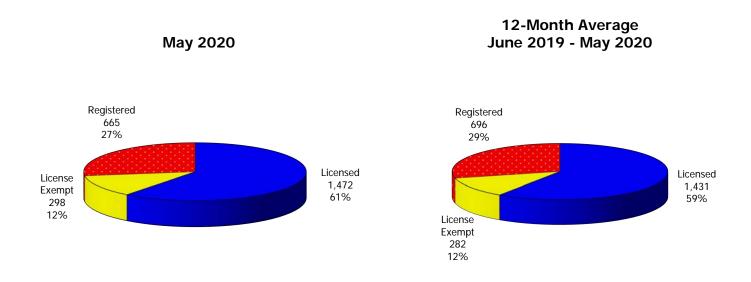


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE MAY 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
	MAY-2020	MAY-2019	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	25,572	26,205	-2.4%
PROVIDERS	1,472	1,560	-5.6%
PAYMENTS	\$14,147,751	\$9,695,856	45.9%
CENTERS			
CHILDREN	23,489	23,919	-1.8%
PROVIDERS	1,111	1,155	-3.8%
PAYMENTS	\$13,453,559	\$9,126,996	47.4%
FAMILY HOMES			
CHILDREN	1,474	1,660	-11.2%
PROVIDERS	284	331	-14.2%
PAYMENTS	\$486,930	\$411,445	18.3%
GROUP HOMES			
CHILDREN	669	685	-2.3%
PROVIDERS	77	74	4.1%
PAYMENTS	\$207,261	\$157,415	31.7%

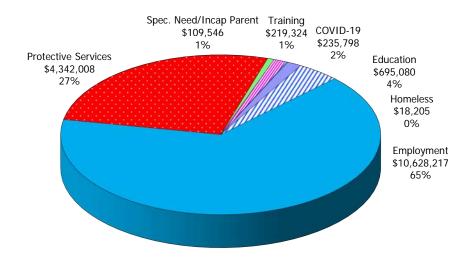
*** REGISTERED ***			
CHILDREN	2,003	2,492	-19.6%
PROVIDERS	665	812	-18.1%
PAYMENTS	\$525,009	\$600,857	-12.6%
SIX OR FEWER			
CHILDREN			
CHILDREN	1,868	2,334	-20.0%
PROVIDERS	594	731	-18.7%
PAYMENTS	\$466,744	\$545,854	-14.5%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	2	3	-33.3%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$405	\$650	-37.7%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	132	155	-14.8%
PROVIDERS	68	78	-12.8%
PAYMENTS	\$57,429	\$54,353	5.7%
MILITARY			
CHILDREN	1	0	100.0%
PROVIDERS	1	0	100.0%
PAYMENTS	\$431	\$0	100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,534	3,658	-3.4%
PROVIDERS	298	310	-3.9%
PAYMENTS	\$1,575,417	\$1,109,889	41.9%
SCHOOL			
CHILDREN	937	1,069	-12.3%
PROVIDERS	159	168	-5.4%
PAYMENTS	\$259,806	\$229,569	13.2%
BUSINESS		, ,,,,,,,,	
CHILDREN	0	4	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$926	-100.0%
RELIGIOUS	40	<i>+,</i> 20	.00.070
CHILDREN	2,592	2,585	0.3%
PROVIDERS	137	141	-2.8%
PAYMENTS	\$1,311,626	\$879,394	49.2%
SUMMER	Ψ1,311,020	ψυ/ 7,374	47.270
CHILDREN	10	0	100.0%
PROVIDERS	2	0	100.0%
PAYMENTS	\$3,984	\$0 \$0	100.0

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE MAY 2020

				AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$10,628,217	12,411	22,052	\$856	\$482
EDUCATION	\$695,080	733	1,134	\$948	\$613
TRAINING	\$219,324	220	353	\$997	\$621
PROTECTIVE SERVICES	\$4,342,008	7,106	7,106	\$611	\$611
SPECIAL NEEDS	\$17,817	23	33	\$775	\$540
INCAPACITATED PARENT	\$91,729	105	179	\$874	\$512
HOMELESS	\$18,205	18	29	\$1,011	\$628
COVID-19	\$235,798				
STATEWIDE	\$16,248,177	20,616	30,886	\$788	\$526

Figure 25. Expenditures by Reason for Care

May 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid. NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 26. Households by Reason for Care

May 2020

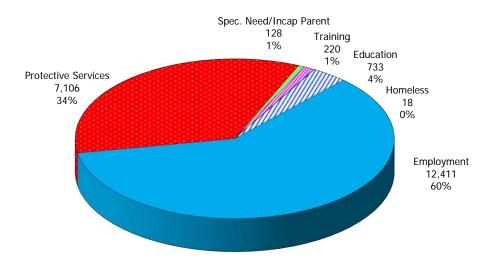
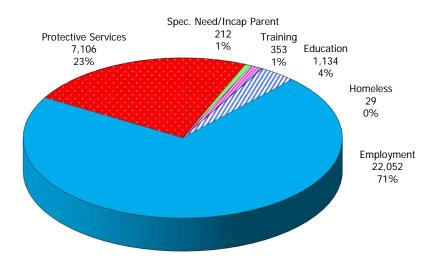


Figure 27. Children by Reason for Care

May 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



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Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

June 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

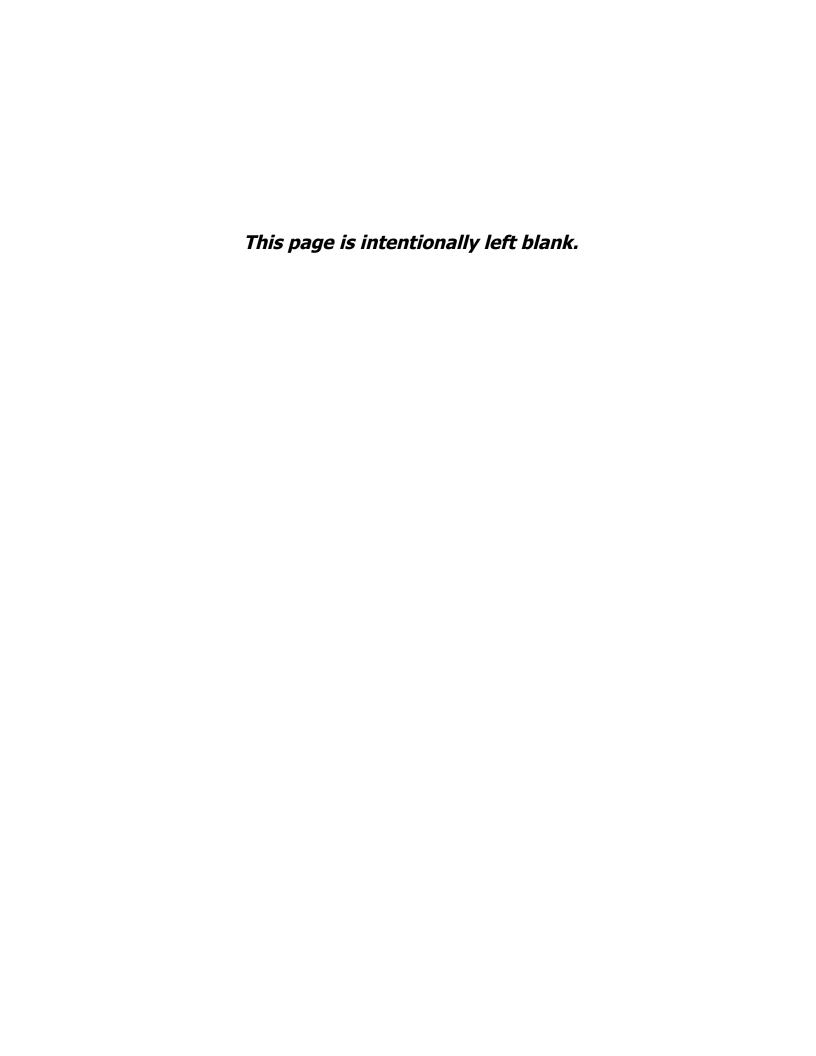


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

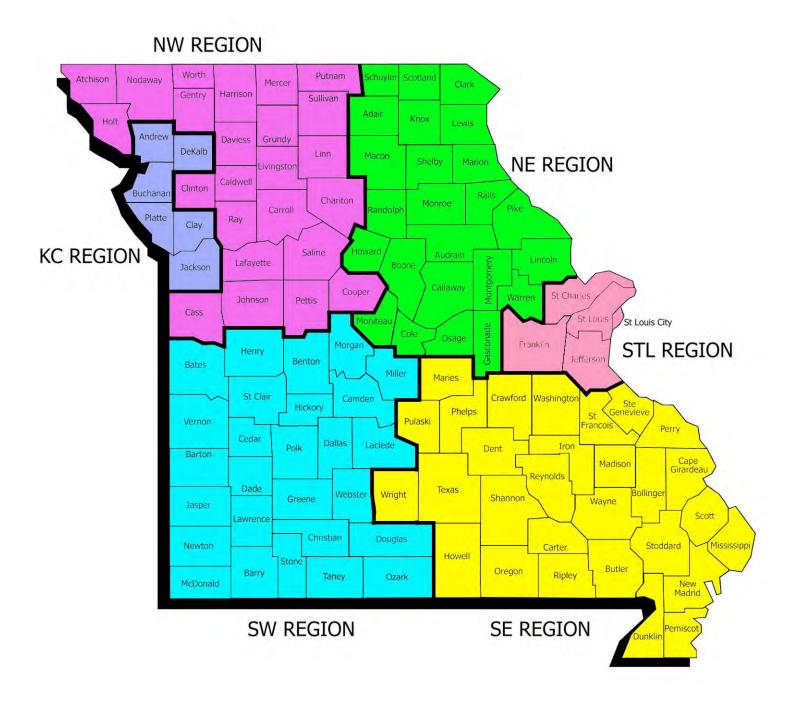


Figure 2. Reason for Child Care

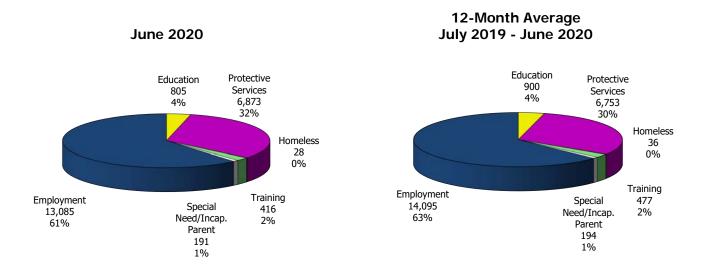


Figure 3. Children Served by Facility

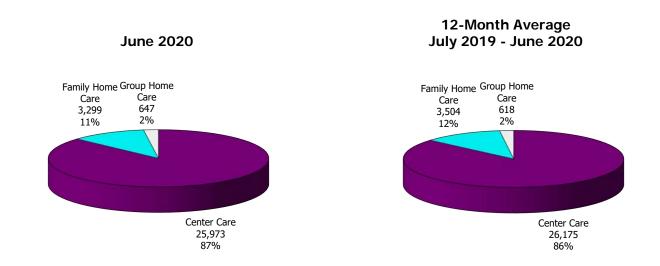


Figure 4. Children Served by Provider

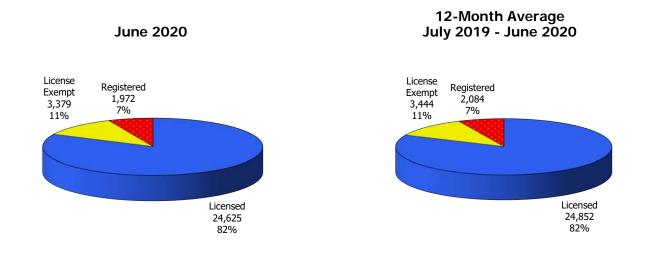


TABLE 1. CHILD CARE STATEWIDE SUMMARY JUNE 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUN-2020	MAY-2020	APR-2020	JUN-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
ADDITIONS DESERVED	2.544	2.646	2.115	1.551	22.00/	67.60/	24.00/
APPLICATIONS RECEIVED	3,544	2,646	2,115	4,664	33.9%		-24.0%
APPLICATIONS APPROVED	1,215	573	697	2,208	112.0%		-45.0%
APPLICATIONS REJECTED	1,808	1,499	1,728	2,203	20.6%		-17.9%
APPLICATIONS PENDING	968	788	495	1,160	22.8%		-16.6%
15 DAYS OR LESS	908	717	472	989	26.6%		-8.2%
MORE THAN 15 DAYS	60	71	23	171	-15.5%	160.9%	-64.9%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	13,085	13,029	13,300	14,885	0.4%		-12.1%
EDUCATION	805	839	874	954	-4.1%		-15.6%
TRAINING	416	430	439	477	-3.3%		-12.8%
PROTECTIVE SERVICES	6,873	7,106	6,313	7,221	-3.3%	8.9%	-4.8%
SPECIAL NEED	43	44	43	37	-2.3%	0.0%	16.2%
INCAPACITATED PARENT	148	144	151	145	2.8%	-2.0%	2.1%
HOMELESS	28	33	36	41	-15.2%	-22.2%	-31.7%
TOTAL HOUSEHOLDS	21,398	21,625	21,156	23,760	-1.0%	1.1%	-9.9%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,973	27,027	24,957	27,836	-3.9%	4.1%	-6.7%
FAMILY HOME CARE	3,299	3,341	3,117	3,954	-1.3%	5.8%	-16.6%
GROUP HOME CARE	647	669	592	668	-3.3%	9.3%	-3.1%
CHILDREN SERVED BY PROVIDER							
LICENSED	24,625	25,572	23,827	26,374	-3.7%	3.3%	-6.6%
LICENSE EXEMPT	3,379	3,534	3,021	3,804	-4.4%		-11.2%
REGISTERED	1,972	2,003	1,855	2,398	-1.5%		-17.8%
		_,	_,	_,			
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	29,801	30,897	28,559	32,312	-3.5%	4.3%	-7.8%
CHILD CARE PAYMENTS	\$15,397,865	\$16,248,177	\$11,349,349	\$11,791,361	-5.2%		30.6%
AVERAGE PER CHILD	\$517	\$526	\$397	\$365	-1.7%		41.6%
711210102 1 211 011125	Ψ317	\$320	4337	ψ303	21,7,0	30.070	1210 / 0
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	1,061	1,238	1,201	1,277	-14.3%	-11.7%	-16.9%
CHILD CARE PAYMENTS	\$647,147	\$785,956	\$524,889	\$535,312	-17.7%		20.9%
AVERAGE PER CHILD	\$610	\$635	\$437	\$333,312 \$419	-3.9%		45.5%
MEDICAID ONLY	\$010	φ033	φ137	φτισ	3.570	33.070	15.570
CHILDREN SERVED	10 566	10 005	17 212	10 202	-1.7%	7.2%	-3.8%
CHILD CARE PAYMENTS	18,566 \$8,920,015	18,895 \$9,173,276	17,313 \$6,580,315	19,292 \$6,597,312	-2.8%		35.2%
AVERAGE PER CHILD					-1.0%		40.5%
	\$480	\$485	\$380	\$342	-1.070	20.470	40.570
FOOD STAMPS ONLY	2.677	2.002	2.050	2.650	10 50/	12.20/	26.70/
CHILDREN SERVED	2,677	2,992	3,050	3,650	-10.5%		-26.7%
CHILD CARE PAYMENTS	\$1,327,279	\$1,560,762	\$1,227,613	\$1,310,582	-15.0%		
AVERAGE PER CHILD	\$496	\$522	\$402	\$359	-5.0%	23.2%	38.1%
CHILDREN SERVICES					_	_	_
CHILDREN SERVED	6,873	7,106	6,313	7,221	-3.3%		-4.8%
CHILD CARE PAYMENTS	\$4,212,631	\$4,342,008	\$2,729,248	\$3,061,626	-3.0%		37.6%
AVERAGE PER CHILD	\$613	\$611	\$432	\$424	0.3%	41.8%	44.6%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	648	707	745	879	-8.3%		-26.3%
CHILD CARE PAYMENTS	\$290,794	\$386,174	\$287,285	\$286,529	-24.7%	1.2%	
AVERAGE PER CHILD	\$546	\$386	\$353	\$312	41.6%	54.9%	74.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JUNE 2020

NW REGION	ATCHISON CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN	# RECEIVED 2 2 3 49 1 1 3 10 4 11 11 0 16	0 0 2 18 0 0	2 2 3 30 2 1 5 5	100.0% 100.0% 60.0% 62.5% 100.0% 100.0% 83.3%	2 2 2 5 48 2 1 6		1 0 1 16	50.0% 0.0% 20.0% 33.3% 50.0%
NW REGION	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE	2 3 49 1 3 10 4 1 1 1 1 1 0	0 2 18 0 0 1 1 3 0 5	2 3 30 2 1 5 1 2	100.0% 60.0% 62.5% 100.0% 100.0% 83.3%	2 5 48 2 1	2 4 32 1 1	0 1 16 1	0.0% 20.0% 33.3% 50.0%
NW REGION	CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE	2 3 49 1 3 10 4 1 1 1 1 1 0	0 2 18 0 0 1 1 3 0 5	2 3 30 2 1 5 1 2	100.0% 60.0% 62.5% 100.0% 100.0% 83.3%	2 5 48 2 1	2 4 32 1 1	0 1 16 1	0.0% 20.0% 33.3% 50.0%
	CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE	3 49 1 3 10 4 1 1 11 1 0	2 18 0 0 1 1 3 0 5	3 30 2 1 5 1 2	60.0% 62.5% 100.0% 100.0% 83.3%	5 48 2 1	4 32 1 1	1 16 1	20.0% 33.3% 50.0%
	CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE	49 1 3 10 4 1 11 11 0	18 0 0 1 3 0 5	30 2 1 5 1 2	62.5% 100.0% 100.0% 83.3%	48 2 1	32 1 1	16 1	33.3% 50.0%
	CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE	1 3 10 4 1 11 11	0 0 1 3 0 5	2 1 5 1 2	100.0% 100.0% 83.3%	2 1	1 1	1	50.0%
	COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE	10 4 1 11 11 0	1 3 0 5	5 1 2	83.3%			n	
	DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE	4 1 11 1 1 0	3 0 5	1 2		6	1		0.0%
	GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE	1 11 1 0	0 5	2	25.00	0			33.3%
	GRUNDY HARRISON HOLT JOHNSON LAFAYETTE	11 1 0	5		25.0%	4	2		50.0%
	HARRISON HOLT JOHNSON LAFAYETTE	1 0			100.0%	2	0		100.0%
	HOLT JOHNSON LAFAYETTE	0			44.4%	9			22.2%
	JOHNSON LAFAYETTE				100.0%	1	0		100.0%
	LAFAYETTE	10			0.0%	0	12		0.0%
		17	7 6		50.0% 66.7%	14 18	13 14		7.1% 22.2%
	LININ	2	1		66.7%	3	2		33.3%
	LIVINGSTON	4			50.0%	2	2		0.0%
	MERCER	0			100.0%	1	1		0.0%
	NODAWAY	1			100.0%	1	1		0.0%
	PETTIS	34	14		57.6%	33	23		30.3%
	PUTNAM	0			0.0%	0			0.0%
	RAY	5			57.1%	7	4		42.9%
	SALINE	6	1	6	85.7%	7	5	2	28.6%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	1	1	0	0.0%	1	1	0	0.0%
	NW TOTAL	173	63	106	62.7%	169	120	49	29.0%
NE REGION	ADAIR	6	3	5	62.5%	8	6	2	25.0%
	AUDRAIN	4			50.0%	4			25.0%
	BOONE	125	35		65.7%	102	71	31	30.4%
	CALLAWAY	25	11	18	62.1%	29	21	8	27.6%
	CLARK	1	0		0.0%	0	0		0.0%
	COLE	68			57.4%	61	48		21.3%
	GASCONADE	8			75.0%	4	2		50.0%
	HOWARD	8			37.5%	8			37.5%
	KNOX	1	0			0			0.0%
	LEWIS	1 22	0 11		100.0%	<u>1</u> 22	1 16		0.0% 27.3%
	LINCOLN MACON	8			50.0% 83.3%	6			33.3%
	MARION	15		7	87.5%	8			12.5%
	MONITEAU	6		3	75.0%	4			25.0%
	MONROE	4				1	1		0.0%
	MONTGOMERY	3			100.0%	1	1		0.0%
	OSAGE	7	0	3	100.0%	3	3	0	0.0%
	PIKE	3	0	2	100.0%	2	2	0	0.0%
	RALLS	1	1	1	50.0%	2	0	2	100.0%
	RANDOLPH	8				12			
	SCHUYLER	1				1	1		
	SCOTLAND	1				0			
	SHELBY	2			100.0%	2			50.0%
	WARREN	8				7	5		28.6%
	NE TOTAL	336	106	182	63.2%	288	212	76	26.4%
SE REGION	BOLLINGER	5			75.0%	4			
	BUTLER	37				25	16		
	CAPE GIRARDEAU	42			75.0%	44			
	CARTER	0				0			
	CRAWFORD	6				6			16.7%
	DENT	2				7			42.9%
	DUNKLIN	26			52.2%	23	17		
	HOWELL	19			80.0%	15			20.0%
	IRON MADISON	7 11			50.0% 45.5%	6 11	5 7		16.7%
	MARIES	11				11	1		
	MISSISSIPPI	3				5			20.0%

TABLE 2. CHILD CARE APPLICATIONS JUNE 2020

							APPLIC/	ATION RESC	DLUTION
Ì		#	#	#	PERCENT	TOTAL	-	16 DAYS	
	1	RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
				_	22.224				22.20/
	NEW MADRID	8		5	83.3%	6	4		33.3%
	OREGON	6			87.5%	8	4		50.0%
	PERRY	<u>5</u>		4	80.0%	5	3		40.0%
Ì	PERRY				50.0%	4	3		25.0%
İ	PHELPS	14			75.0%	12	11		8.3%
İ	PULASKI	27 3			80.0%	20	11		45.0%
İ	REYNOLDS	3			100.0% 50.0%	1 4	3		100.0%
Ì	RIPLEY ST FRANCOIS	44		2 19	59.4%	32	28		25.0% 12.5%
İ	STE GENEVIEVE	7			50.0%	10	10		0.0%
İ	SCOTT	28			64.3%	28	23		17.9%
İ	SHANNON	0			100.0%	1	0		100.0%
Ì	STODDARD	11			71.4%	7	6		14.3%
	TEXAS	7		4		5	4		20.0%
	WASHINGTON	19			70.6%	17	11		35.3%
Ì	WAYNE	7			100.0%	3	3		0.0%
İ	WRIGHT	8		5	71.4%	7	2	5	71.4%
ì	SE TOTAL	361	_	215	67.8%	317	230		27.4%
		301	102	213	57.078	3,7	230	5,	_,,,7,0
SW REGION	BARRY	8	2	8	80.0%	10	4	- 6	60.0%
	BARTON	4			25.0%				0.0%
İ	BATES	8			60.0%	5	5		0.0%
İ	BENTON	7			71.4%	7	4		42.9%
Ì	CAMDEN	17			73,7%	19	10	9	47.4%
Ì	CEDAR	4		2	66,7%	3	2		33.3%
İ	CHRISTIAN	53	12	30	71.4%	42	32	10	23.8%
İ	DADE	2	2	0	0.0%	2	1	. 1	50.0%
İ	DALLAS	7	2	2	50.0%	4	1	. 3	75.0%
İ	DOUGLAS	6	3	1	25.0%	4	2	. 2	50.0%
Ì	GREENE	206	78	87	52.7%	165	115	50	30.3%
İ	HENRY	16	4	6	60.0%	10	6	4	40.0%
İ	HICKORY	3	0	2	100.0%	2	1	. 1	50.0%
Ì	JASPER	72	17	41	70.7%	58	39	19	32.8%
İ	LACLEDE	16	3	9	75.0%	12	9		25.0%
İ	LAWRENCE	15			55.6%	9	7	' 2	22.2%
Ì	MCDONALD	2			0.0%	2	2	. 0	0.0%
İ	MILLER	10	2	4	66.7%	6	3		50.0%
İ	MORGAN	4			50.0%	8			25.0%
Ì	NEWTON	30			63.2%	19			31.6%
İ	OZARK	2			0.0%				0.0%
İ	POLK	14			66.7%	12	6		50.0%
Ì	ST CLAIR	2			100.0%	2	2		0.0%
İ	STONE	8			33.3%	3	1	. 2	66.7%
İ	TANEY	16				19			21.1%
Ì	VERNON	7			50.0%	4	3		25.0%
İ	WEBSTER	27							26.9%
	SW TOTAL	566	178	279	61.1%	457	312	145	31.7%
KC REGION	ANDREW	7	1	5	83.3%	-	C	0	0.0%
NO REGION		53				6 46			30.4%
1	BUCHANAN CLAY	107					76		31.5%
İ	DE KALB	107				0			
İ	JACKSON	542			57.9%	447	333		0.0% 25.5%
İ	PLATTE	30			71.9%	32	25		25.5%
1	KC TOTAL	740			60.0%	642	472		26.5%
	ING TOTAL	740	237	365	00.0%	042	4/2	170	20.5%
STL REGION	FRANKLIN	49	11	32	74.4%	43	28	15	34.9%
JIL REGION	JEFFERSON	121				100			24.0%
1	ST CHARLES	121					85		24.0%
	ST LOUIS COUNTY	749				612	469		23.4%
	ST LOUIS COUNTY	327					221		23.4%
		1,368			55.7%	1,150			23.6%
	ISTI TOTAL								
	STL TOTAL	1,300	307	041	001710	1,100	077	271	23.070

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2020

			REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS	
	ATCUTCON	•								
NW REGION		0 4	0	0		0	0	0	0	
	CALDWELL	4 5	2	0		2	0			
	CARROLL CASS	283	153	<u>0</u> 4		117	2	<u>0</u> 3	0	
	CHARITON	8	153	1		5	0		0	
	CLINTON	6	6	0	_	0	0			
	COOPER	47	33	0		12	0	1	0	
	DAVIESS	21	11	2		8	0			
	GENTRY	11	4	0		7	0	0	C	
	GRUNDY	20	12	1	_	7	0		O	
	HARRISON	1	0	0		1	0		C	
	HOLT	0	0	0	0	0	0	0	C	
	JOHNSON	120	61	6	0	52	0	1	C	
	LAFAYETTE	59	28	4	0	27	0	0	C	
	LINN	8	7	0	0	1	0	0	C	
	LIVINGSTON	36	9	1	0	26	0	0	C	
	MERCER	0	0	0	0	0	0	0	C	
	NODAWAY	16	6	0	_	10	0	0	0	
	PETTIS	118	88	1	2	26	0		C	
	PUTNAM	7	3	0		4	0	0	C	
	RAY	8	7	0	_	0	0		C	
	SALINE	9	3	0		5	0	0	C	
	SULLIVAN	1	1	0	_	0	0	0	0	
	WORTH	1	0	0		0	0			
	NW TOTAL	789	440	20	8	311	3	7	0	
NE DECLON	ADAID	54	27	2	1	23	0	0		
NE REGION	ADAIR AUDRAIN	54	27 24	3 0		25	0	0	0	
	BOONE	686	433	23		206	3	7	0	
	CALLAWAY	138	80	2		49	1	0	0	
	CLARK	3	2	0		1	0	0	Ö	
	COLE	383	239	10		123	4		0	
	GASCONADE	33	19	1	0	13	0	0	0	
	HOWARD	19	13	0		4	1	1	O	
	KNOX	6	4	0	0	2	0	0	C	
	LEWIS	2	1	1	0	0	0	0	C	
	LINCOLN	111	65	2	3	41	0	0	0	
	MACON	41	29	0	0	12	0	0	0	
	MARION	68	31	1	0	34	1	1	C	
	MONITEAU	43	25	2	_	14	0		C	
	MONROE	39	16	1	0	22	0	0	C	
	MONTGOMERY	6		0		1	0		_	
	OSAGE	35	21	0		14	0			
	PIKE	38	30	0		8	0			
	RALLS	14	5	0		9	0			
	RANDOLPH	109	44	<u>5</u>		57 0	2	0		
	SCHUYLER SCOTLAND	0	1 0	<u>0</u>		0	0			
	SHELBY	12	2	0		9	1	0		
	WARREN	28	20	1		6	0			
	NE TOTAL	1,919	1,135	52		673	13		0	
	I JIAL	1,717	1,135	32	32	0,3	13	14		
SE REGION	BOLLINGER	21	12	0	0	9	0	0	C	
	BUTLER	264	124	7		131	0		C	
	CAPE	233	113	7		106	0	0	2	
	CARTER	0	0	0		0	0		C	
	CRAWFORD	46	30	0		14	0		1	
	DENT	23	6	1	0	16	0	0	C	
	DUNKLIN	106	53	1	2	50	0	0		
	HOWELL	139	67	8		64	0	0	C	
	IRON	16	8	0		6	0		C	
	MADISON	80	36	0		42	1	0		
	MARIES	5	2	0		3	0			
	MISSISSIPPI	31	8	1	3	19	0	0	C	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JUNE 2020

		REASON FOR CARE							
		TOTAL			K	PROTECTIVE		INCAPACITATED	
			EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	46	16	1	2	26			0
	OREGON	34	15	1	0	18	0		-
	PEMISCOT	43	30	0		11	0		_
	PERRY	69	28	0		40	0		_
	PHELPS	102	37	3	0	62	0		
	PULASKI	86	29	2	0	55	0		_
	REYNOLDS	2	2	0		0	0		
	RIPLEY	26	15	1	0	10	0		
	ST FRANCOIS	296	118	5	4	165	0		
	STE	47	29	0		18	0		
	SCOTT	215	114	6		95	0		_
	SHANNON	3	3	0	0	0			_
	STODDARD	102 35	34 15	0		68 19	0		
	TEXAS WASHINGTON	100	45	2	0	53	0		
				0			0		
	WAYNE WRIGHT	26 47	14 14	1	1	12 30	1	0	
	SE TOTAL	2,243	1,017	47	24	1,142	2		
	JE TOTAL	2,243	1,017	47	24	1,142		8	3
SW REGION	BARRY	48	21	0	0	27	0	0	0
ou keolok	BARTON	13	5	1	0	7	0		
	BATES	28	15	0		10		0	
	BENTON	40	31	2		6			
	CAMDEN	104	61	1	0	42	0		
	CEDAR	15	9	2		3	0		
	CHRISTIAN	233	123	4	0	103	0		
	DADE	1	1	0	0	0	0	0	0
	DALLAS	30	20	0	0	10	0	0	0
	DOUGLAS	9	6	0	0	3	0	0	0
	GREENE	1,097	555	36	16	484	0	2	4
	HENRY	75	34	3	1	37	0	0	0
	HICKORY	9	6	0	0	2	0	1	0
	JASPER	394	185	18	3	186	1	1	0
	LACLEDE	112	40	0		72	0		-
	LAWRENCE	52	20	0		31	0		
	MCDONALD	19	4	0		15	0	0	-
	MILLER	50	31	2		14		1	0
	MORGAN	25	20	1	0	4			
	NEWTON	148	41	3		103	0		0
	OZARK	3	2	0		1	0		
	POLK	97	46	5		45			
	ST CLAIR	6			0		0		
	STONE	47				18			
	TANEY	58				23			
	VERNON	20 82		2		9 40			
	WEBSTER						3		
	SW TOTAL	2,815	1,388	84	30	1,297	3	8	5
KC REGION	ANDREW	23	11	0	0	12	0	0	0
NO KEGION	BUCHANAN	257	168	12		72			1
	CLAY	612	298	26		268		5	
	DE KALB	9		0		9			
	JACKSON	3,242		149		1,034			
	PLATTE	143		13		61			
	KC TOTAL	4,286		200		1,456			
		-,=00	=,	=30		1,150			
STL REGION	FRANKLIN	327	155	7	1	161	0	3	0
	JEFFERSON	799		16			0		
	ST CHARLES	808		27		335			0
	ST LOUIS	5,108				893			3
	ST LOUIS CITY	2,304		117	65	264	6	24	1
	STL TOTAL	9,346		402		1,994	14		
STATEWIDE		21,398	13,085	805	416	6,873	43	148	28

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

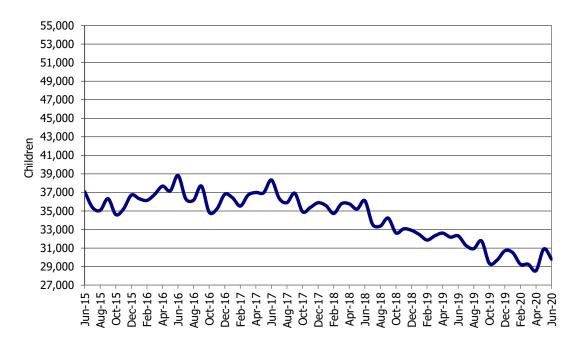


Figure 6. Child Care Payments

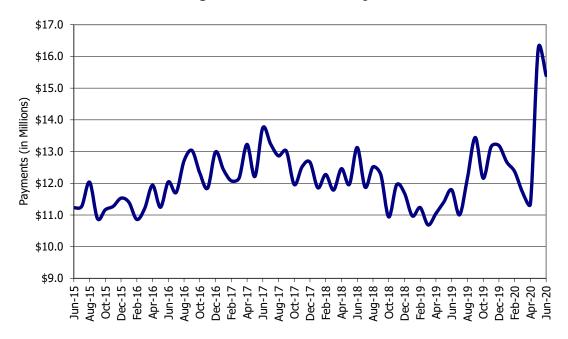
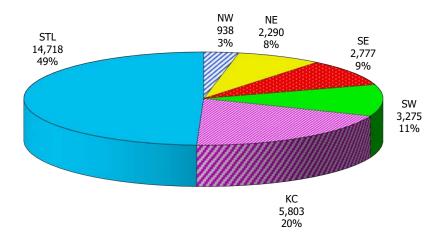


Figure 7. Children Served By Region

June 2020



12-Month Average July 2019 - June 2020

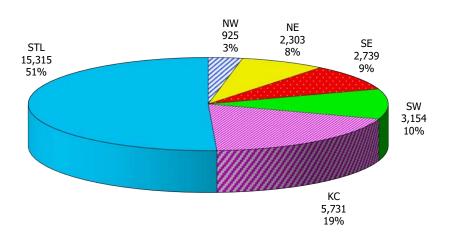


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2020

			CTS/IIS		N SUBSIDY		ELIGIBLE		DUPLICATED)
	_	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	47017001		4.0		+0		4.0		
NW REGION	ATCHISON CALDWELL	0	\$0 \$834			0 3	7.		\$1,64
	CARROLL	0	\$63 4 \$352	0			\$742		\$1,0 4 \$1,09
	CARROLL	50	\$352 \$28,565			246			\$1,09 \$150,44
	CHARITON	3	\$20,303 \$929		_ ' '	1	\$67,637 \$152		
	CLINTON	1	\$929 \$413	0		_			\$1,72
	COOPER	3	\$693	9		37	\$7,329		\$10,67
	DAVIESS	7	\$2,552	1		9			\$4,43
	GENTRY	6	\$2,048	_	7	7	\$2,796		\$5,25
	GRUNDY	3	\$1,170			23	\$5,079		\$7,63
	HARRISON	0	\$0			0			\$35
	HOLT	0	\$0			0	7.		\$
	JOHNSON	33	\$20,130		7.7	95			\$60,04
	LAFAYETTE	14	\$6,903			28			\$20,00
	LINN	1	\$268						\$1,00
	LIVINGSTON	16	\$5,843	10		14	7.00		\$11,15
	MERCER	0	\$0			0			
	NODAWAY	10	\$4,033	0		10	\$1,919		\$5,95
	PETTIS	14	\$5,998			140			\$47,01
	PUTNAM	4	\$1,496			3			\$2,00
	RAY	0	\$0				1		
	SALINE	1	\$400			4			
	SULLIVAN	0	\$0		1 /	0			
	WORTH	0	\$0			0			
	NW TOTAL	168	\$82,627	142		629			\$332,85
									, , , ,
NE REGION	ADAIR	15	\$7,213	8	\$2,373	30	\$7,860	53	\$17,44
	AUDRAIN	12	\$4,225	13	\$4,852	30			\$18,26
	BOONE	119	\$100,040	84		664			\$501,15
	CALLAWAY	24	\$10,380	25	\$9,968	114	\$31,489	163	\$51,83
	CLARK	0	\$0	1	\$334	6	\$1,001	. 7	\$1,33
	COLE	81	\$44,866	43	\$20,493	355	\$132,776	479	\$198,13
	GASCONADE	5	\$1,569	8	\$2,514	23	\$4,604	36	\$8,68
	HOWARD	4	\$1,675	0		13			\$5,49
	KNOX	2	\$662	0	7.7	9	\$2,258	11	\$2,91
	LEWIS	0	\$0		7.7		7.0		
	LINCOLN	31	\$15,756		/ -	57	\$16,806		\$37,28
	MACON	11	\$4,480			31	\$7,392		\$12,35
	MARION	13	\$5,482			51	\$13,495		\$28,29
	MONITEAU	11	\$4,093	3		35			
	MONROE	16	\$6,263		1 /	14			
	MONTGOMERY	1	\$334		7.0		7.		
	OSAGE	8							\$13,10
	PIKE	6	\$2,059			62			
	RALLS	7	\$2,343						\$3,40
	RANDOLPH	37	\$28,237						\$62,18
	SCHUYLER	0	\$0 ¢0						
	SCOTLAND	0	\$0 ¢2.042			3			
	SHELBY WARREN	6	\$2,042 \$641				7		\$3,69 ¢1,77
	NE TOTAL	410	\$245,366				· · · · · · · · · · · · · · · · · · ·		
	INE TOTAL	410	\$245,300	201	\$127,374	1,022	\$035,006	2,290	\$1,007,740
SE REGION	BOLLINGER	7	\$1,256	2	\$584	6	\$439	15	\$2,27
JE REGION	BUTLER	87	\$47,081						\$138,25
	CAPE GIRARDEAU	62	\$25,188						\$82,39
	CARTER	0							
	CRAWFORD	11	\$4,142						
	DENT	11	\$3,560						
	DUNKLIN	32	\$13,059						\$51,75
	HOWELL	48	\$23,635						\$61,80
	IRON	2	\$704						
	MADISON	22	¢/614	20	4h //u	45	ux unu	× /	4/4 46
	MADISON MARIES	22	\$7,614 \$953						\$23,36 \$95

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JUNE 2020

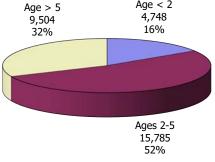
		FCS/AC/	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	16	\$6,202	10		38			\$17,108
	OREGON	14	\$4,725	7	\$2,252	19	\$4,310		\$11,287
	PEMISCOT	10	\$3,807	1	\$352	78			\$22,160
	PERRY	26	\$7,927	14	1 /	36	\$6,459		\$18,928
	PHELPS PULASKI	51 45	\$22,657 \$20,382	11 9	\$4,420 \$3,771	46 34	\$11,146 \$7,732		\$38,223 \$31,885
	REYNOLDS	0	\$20,362 \$0	0			\$7,732		\$31,003 \$0
	RIPLEY	3	\$953	7	\$2,305	19	\$3,183		\$6,441
	ST FRANCOIS	94	\$43,099	71	\$29,476		\$43,664		\$116,240
	STE GENEVIEVE	15	\$5,613	4			\$5,389		\$12,330
	SCOTT	81	\$31,033	14		219	\$50,649		\$88,820
	SHANNON	0		0					\$0
	STODDARD	41	\$13,686	27	\$8,868	53	\$10,205		\$32,759
	TEXAS	14	\$5,023	5	\$1,680	29	\$5,065	48	\$11,768
	WASHINGTON	32	\$15,102	20	\$8,485	91	\$29,321	142	\$52,908
	WAYNE	10	\$3,528	2	\$677	27	\$5,455	39	\$9,660
	WRIGHT	18	\$5,407	12	\$3,721	7	\$1,227		\$10,356
	SE TOTAL	772	\$322,604	372	\$150,357	1,635	\$401,173	2,777	\$874,133
	24224				1=	. –	1	,	
	BARRY	19	\$6,649	8			\$4,694		\$13,770
	BARTON	6	\$2,052	1	\$427	13	\$2,667		\$5,146
	BATES	/	\$3,317	2		13	\$2,742		\$6,792
	BENTON CAMDEN	27	\$845 \$8,873	4 15	\$1,355 \$4,986	45 92	\$9,218 \$17,306		\$11,418 \$31,165
	CEDAR	0	\$0,073 \$0	3		12	\$17,300		\$31,103 \$3,312
	CHRISTIAN	41	\$20,654	64		136	\$37,458		\$85,687
	DADE	0	. ,	0			\$57, 1 30 \$0		\$03,087
	DALLAS	6	\$2,655	4		26	\$6,162		\$10,418
	DOUGLAS	2	\$704	1	\$352	9	\$1,180		\$2,237
	GREENE	229	\$177,096	251	\$140,944	868	\$394,136		\$712,176
	HENRY	20	\$9,722	17	\$7,558	42	\$11,432		\$28,712
	HICKORY	0	\$0	2	\$667	8	\$1,627		\$2,294
	JASPER	97	\$52,715	89	\$32,446	280	\$81,857	465	\$167,018
	LACLEDE	47	\$21,549	25	\$9,390		\$15,071	130	\$46,010
	LAWRENCE	19	\$6,686	12	\$3,865	19	\$3,904		\$14,455
	MCDONALD	8	\$2,450	7	\$1,978		\$847		\$5,275
	MILLER	12	\$4,541	3		45	\$9,139		\$14,682
	MORGAN	4	\$1,550	0	T -		\$2,412		\$3,961
	NEWTON	52	\$26,191	52	\$25,013	70			\$70,921
	OZARK	1	\$352	0	7.		\$880		\$1,232
	POLK ST CLAIR	20	\$9,391 \$704	29 0		58 0	\$16,236 \$0		\$35,555 \$704
		11					T *		
	STONE TANEY	10	\$5,973 \$4,072	5 14		39 40			\$17,051 \$19,392
	VERNON	10	\$ 1,072 \$767	8					\$5,306
	WEBSTER	18							\$25,080
	SW TOTAL	661	\$375,533	638	\$292,446				\$1,339,770
						,			
KC REGION	ANDREW	6	\$4,824	6	\$2,185	6	\$1,263	18	\$8,272
	BUCHANAN	40	\$28,352	33	\$21,558	274	\$119,758	346	\$169,668
]	CLAY	138		120					\$365,828
]	DE KALB	4	7-/	5	1,7		\$196		\$3,258
]	JACKSON	546		487	\$295,817		\$1,813,900		\$2,526,488
]	PLATTE	34							\$92,863
	KC TOTAL	768	\$586,319	687	\$409,187	4,354	\$2,170,870	5,803	\$3,166,376
CTI DECLOS	ED ANIZI TAI	07	4E3 730	7-	427.201	355	#102 724	44.0	#100 7F4
	FRANKLIN	87	\$52,728	75		255			\$193,754 \$435,763
	JEFFERSON ST CHARLES	228 196					\$236,694 \$457,638		\$435,763 \$765,420
	ST LOUIS COUNTY	595							\$765,420 \$4,557,540
	ST LOUIS CITY	170		91					\$2,724,506
	STL TOTAL	1,276		718	\$496,223	12,733	\$7,118,213		\$8,676,984
		.,270	\$1,002,047	, 10	\$.70,E20	.2,,33	Ψ11.10 ₁ 2.13	.4,710	#5/5/5/70 1
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
	OUT OF STATE		\$0 \$2,674,995		\$0 \$1,537,636				\$0 \$15,397,865

Figure 8. Total Children Served By Age Group

June 2020

Age > 5
9,504
Age < 2
4,748

12-Month Average July 2019 - June 2020



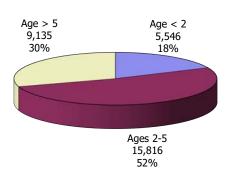
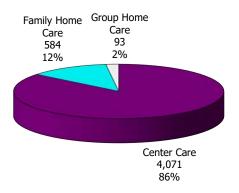


Figure 9. Children Served Age < 2 By Facility

June 2020



12-Month Average July 2019 - June 2020

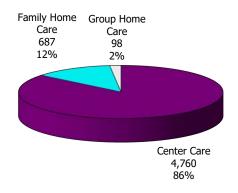
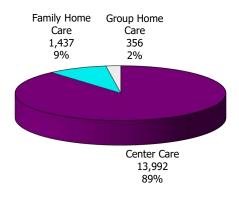


Figure 10. Children Served Ages 2-5 By Facility



12-Month Average July 2019 - June 2020



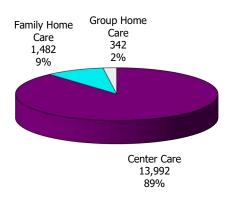
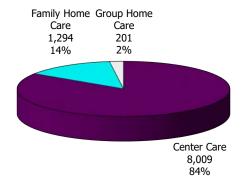


Figure 11. Children Served Ages > 5 By Facility

June 2020

12-Month Average July 2019 - June 2020



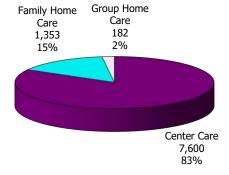


Figure 12. Children Served in Center By Age

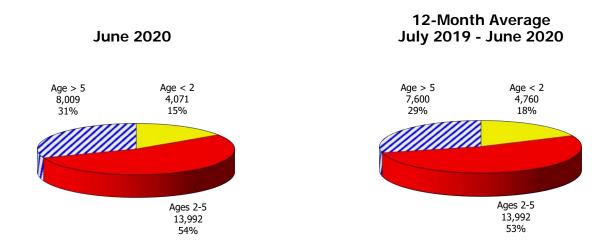


Figure 13. Children Served in Family Home By Age

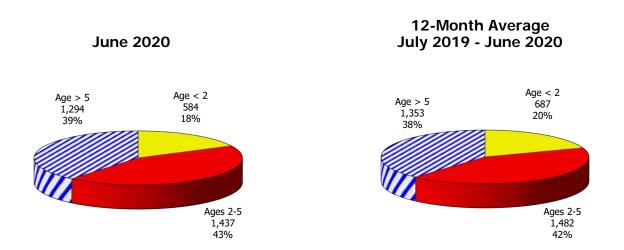


Figure 14. Children Served in Group Home By Age

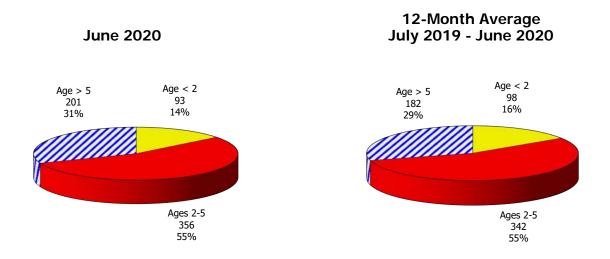


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JUNE 2020

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	JUN-2020	JUN-2019	LAST YEAR	JUN-2020	JUN-2019	LAST YEAR
	00.11 2020	00.11 20 17		0011 2020	00.11 20 17	
TOTAL (UNDUPLICATED)	29,801	32,312	-7.8%	\$15,397,865	\$11,791,361	30.6%
To me (onder eremed)		52,512	71070	410,007,000	411 // 51 / 55	301070
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,573	2,186	-28.0%	\$1,249,746	\$1,373,370	-9.0%
AGE 1	3,160	3,554	-11.1%	\$2,455,079		
AGE 2	3,922	4,316	-9.1%	\$2,165,425		
AGE 3	4,131	4,595		\$2,326,965		
AGE 4	4,207	4,551	-10.1% -7.6%	\$2,324,071		
AGE 5	3,458	3,582	-3.5%	\$1,539,792		
AGE 6	2,058	2,001	2.8%	\$738,506		
AGE 7	1,793	1,851	-3.1%	\$624,946		
AGE 8	1,502	1,676		\$507,390		
AGE 9	1,374	1,391	-1.2%	\$480,243		
AGE 10	1,151	1,222	-5.8%	\$410,009	\$282,731	
AGE 11	865	884	-2.1%	\$313,142	\$213,368	
AGE 12	523	494	5.9%	\$186,165	\$119,781	
AGE 13	152	127	19.7%	\$52,221	\$32,397	
AGE 14 and over	50	45	11.1%	\$24,164	\$19,126	26.3%
CHILDREN BY FACILITY TYPE**						
CENTER	25,973	27,836		\$14,265,705		
FAMILY HOME	3,299	3,954	-16.6%	\$934,919		
GROUP HOME	647	668	-3.1%	\$197,242	\$151,966	29.8%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,337	1,854	-27.9%	\$1,166,791	\$1,265,714	
FAMILY HOME	212	311	-31.8%	\$70,510	\$95,211	-25.9%
GROUP HOME	28	31	-9.7%	\$12,445	\$12,444	0.0%
AGE 1						
CENTER	2,734	3,058	-10.6%	\$2,300,810	\$2,055,091	12.0%
FAMILY HOME	372	437	-14.9%	\$125,615	\$141,202	-11.0%
GROUP HOME	65	83	-21.7%	\$28,654	\$29,903	-4.2%
AGE 2						
CENTER	3,424	3,748	-8.6%	\$2,013,448	\$1,440,147	39.8%
FAMILY HOME	420	516		\$124,851		
GROUP HOME	90	77	16.9%	\$27,127	\$16,446	
AGE 3				, ,	, ,	
CENTER	3,678	4,091	-10.1%	\$2,185,066	\$1,534,763	42.4%
FAMILY HOME	374	433	-13.6%	\$112,129		
GROUP HOME	97	84	15.5%	\$29,771	\$20,380	
AGE 4		0.	13.370	4-5///	4_0,000	101270
CENTER	3,785	4,050	-6.5%	\$2,196,045	\$1,476,526	48.7%
FAMILY HOME	356	412	-13.6%	\$101,709		
GROUP HOME	83	108	-13.0 %	\$26,317	\$23,533	
AGE 5	33	100	-23.170	Ψ20,317	φ23,333	11.070
	3,105	2 170	2 20/	\$1,443,332	\$996,231	44.9%
CENTER EAMILY HOME		3,179	-2.3%			
FAMILY HOME	287	344	-16.6%	\$74,509		
GROUP HOME	86	78	10.3%	\$21,951	\$14,677	49.6%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JUNE 2020**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	JUN-2020	JUN-2019	LAST YEAR	JUN-2020	JUN-2019	LAST YEAR
AGE 6						
CENTER	1,798	1,729		\$673,521		62.2%
FAMILY HOME	220	233		\$52,700		11.5%
GROUP HOME	48	49	-2.0%	\$12,286	\$7,460	64.7%
AGE 7						
CENTER	1,553	1,583	-1.9%	\$562,552	\$357,810	57.2%
FAMILY HOME	208	235	-11.5%	\$51,603	\$46,698	10.5%
GROUP HOME	41	38	7.9%	\$10,792	\$6,432	67.8%
AGE 8						
CENTER	1,303	1,430	-8.9%	\$459,872	\$329,588	39.5%
FAMILY HOME	167	222	-24.8%	\$38,798	\$50,012	-22.4%
GROUP HOME	37	28	32.1%	\$8,720	\$4,176	108.8%
AGE 9						
CENTER	1,169	1,173	-0.3%	\$428,356	\$274,427	56.1%
FAMILY HOME	188	195	-3.6%	\$45,401	\$40,991	10.8%
GROUP HOME	24	29	-17.2%	\$6,486	\$4,231	53.3%
AGE 10						
CENTER	979	995	-1.6%	\$367,068	\$232,805	57.7%
FAMILY HOME	159	210	-24.3%	\$38,728	\$45,979	-15.8%
GROUP HOME	18	23	-21.7%	\$4,212	\$3,946	6.7%
AGE 11						
CENTER	710	668	6.3%	\$273,688	\$163,722	67.2%
FAMILY HOME	136	196	-30.6%	\$34,334	\$45,453	-24.5%
GROUP HOME	21	21	0.0%	\$5,120		22.1%
AGE 12				. ,		
CENTER	379	331	14.5%	\$143,643	\$82,316	74.5%
FAMILY HOME	135	146	-7.5%	\$39,735		17.4%
GROUP HOME	9	20	-55.0%	\$2,787	\$3,625	-23.1%
AGE 13				. ,	, ,	
CENTER	94	66	42.4%	\$37,411	\$17,435	114.6%
FAMILY HOME	55	58		\$14,235		-1.4%
GROUP HOME	3	3		\$574		10.8%
AGE 14 and over				7-7.	T-20	
CENTER	24	19	26.3%	\$14,103	\$8,727	61.6%
FAMILY HOME	26	26		\$10,061	\$10,400	-3.3%
GROUP HOME	0	0		\$0		0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS JUNE 2020

		JUN-2020	JUN-2019
	Race of Children		
	White	43.5%	42.6%
	Black	51.8%	52.8%
	Other	4.8%	4.7%
	Curci	110 70	117 70
ŀ	lispanic - Children		
	Yes	9.8%	10.0%
	No	90.2%	90.0%
1	ype of Household		
	One parent	95.7%	96.0%
	Two parent	4.3%	4.0%
ŀ	lousehold Size	20.70/	20.204
	2	28.7%	29.3%
	3	33.6%	33.6%
	4	22.3%	21.9%
	5	9.9%	9.7%
	6	3.5%	3.7%
	7 or more	2.1%	1.9%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2			
\$545 OR LESS	38% of poverty guidelines	26.6%	24.3%
\$546-\$654	46% of poverty guidelines	2.4%	2.2%
\$655-\$763	53% of poverty guidelines	2.3%	2.7%
\$764-\$872	61% of poverty guidelines	3.4%	3.6%
\$873-\$981	68% of poverty guidelines	3.8%	4.0%
\$982-\$1,090	76% of poverty guidelines	4.1%	4.9%
\$1,091-\$1,199	84% of poverty guidelines	4.2%	5.2%
\$1,200-\$1,983	138% of poverty guidelines	40.3%	44.0%
OVER \$1,983	Over 138% of poverty guidelines	12.8%	9.3%
Household Size=3	2004 6 4 11 11	20.004	10 50/
\$674 OR LESS	38% of poverty guidelines	20.8%	19.5%
\$675-\$808	45% of poverty guidelines	2.3%	2.5%
\$809-\$943	52% of poverty guidelines	3.2%	3.5%
\$944-\$1,078	60% of poverty guidelines	3.3%	4.0%
\$1,079-\$1,212	67% of poverty guidelines	4.0%	5.2%
\$1,213-\$1,347	74% of poverty guidelines	5.3%	6.1%
\$1,348-\$1,482	82% of poverty guidelines	5.2%	6.2%
\$1,483-\$2,498	138% of poverty guidelines	46.4%	46.4%
OVER \$2,498	Over 138% of poverty guidelines	9.4%	6.7%
Household Size=4 \$802 OR LESS	37% of poverty guidelines	20.1%	19.1%
\$803-\$962	44% of poverty guidelines	2.6%	3.3%
\$963-\$1,122	51% of poverty guidelines	3.7%	4.2%
\$1,123-\$1,283	59% of poverty guidelines	4.8%	5.2%
\$1,125-\$1,265 \$1,284-\$1,443	66% of poverty guidelines	6.2%	7.0%
\$1,444-\$1,604	74% of poverty guidelines	6.1%	7.1%
\$1,605-\$1,764	81% of poverty guidelines	6.9%	7.1%
\$1,765-\$3,013	138% of poverty guidelines	44.1%	42.3%
OVER \$3,013	Over 138% of poverty guidelines	5.6%	4.1%
Household Size=5	evel 150% of pevelo, galacimies	5.575	
0-\$930	36% of poverty guidelines	19.6%	20.4%
\$931-\$1,116	44% of poverty guidelines	4.2%	5.3%
\$1,117-\$1,302	51% of poverty guidelines	6.5%	7.3%
\$1,303-\$1,488	58% of poverty guidelines	6.2%	6.8%
\$1,489-\$1,674	66% of poverty guidelines	6.2%	8.8%
\$1,675-\$1,860	73% of poverty guidelines	6.6%	7.2%
\$1,861-\$2,046	80% of poverty guidelines	6.8%	7.3%
\$2,047-\$3,529	138% of poverty guidelines	39.6%	34.6%
OVER \$3,529	Over 138% of poverty guidelines	4.4%	2.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY
JUNE 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	55	90	\$30,503	\$555	\$339
TCC LEVEL 2	101	147	\$32,956	*	•
TCC LEVEL 3	6	6	\$648	\$108	\$108
TCC LEVEL A	350	509	\$170,728	\$488	\$335
TCC LEVEL B	104	136	\$34,311	\$330	\$252
STATEWIDE	616	888	\$269,145	\$437	\$303

Figure 15. Transitional Households by Region June 2020

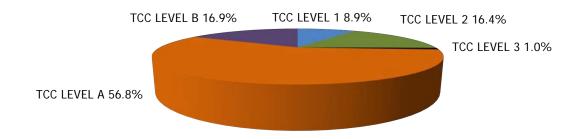
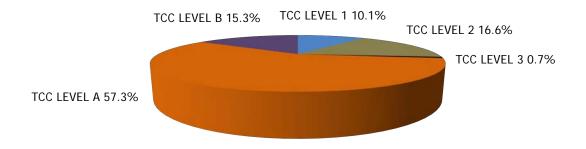


Figure 16. Transitional Children by Region June 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

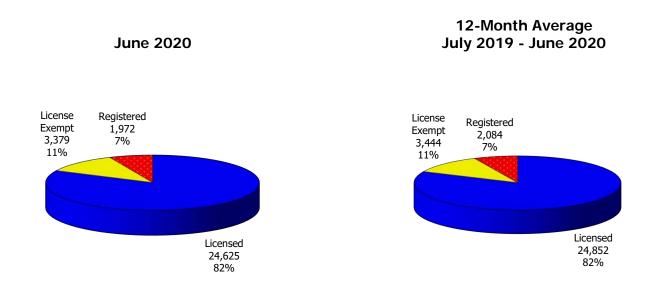


Figure 18. Child Care Providers By Type

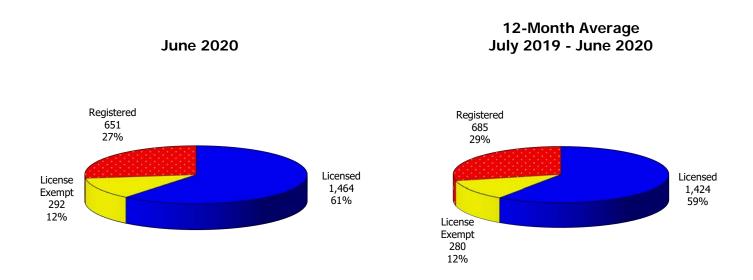


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JUNE 2020

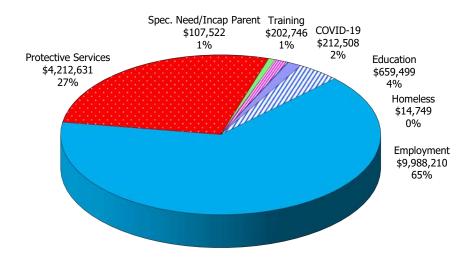
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LIGENCED ***	JUN-2020	JUN-2019	LAST YEAR
*** TOTAL LICENSED ***	24.625	26 274	5.50/
CHILDREN	24,625	26,374	-6.6%
PROVIDERS	1,464	1,553	-5.7%
PAYMENTS	\$13,458,367	\$10,054,311	33.9%
CENTERS CHILDREN	22 560	24.050	-6.2%
PROVIDERS	22,560 1,097	24,050 1,136	-3.4%
PAYMENTS	\$12,784,630	\$9,451,077	35.3%
FAMILY HOMES	\$12,707,030	\$9, 1 31,077	33.370
CHILDREN	1,464	1,734	-15.6%
PROVIDERS	290	343	-15.5%
PAYMENTS	\$476,496	\$451,269	5.6%
GROUP HOMES	φπ/0,π30	φ+31,209	5.0 /0
CHILDREN	647	668	-3.1%
PROVIDERS	77	74	4.1%
PAYMENTS	\$197,242	\$151,966	29.8%
PATMENTS	\$137,272	\$131,900	29.070
*** REGISTERED ***			
CHILDREN	1,972	2,398	-17.8%
PROVIDERS	651	781	-16.6%
PAYMENTS	\$520,692	\$595,086	-12.5%
SIX OR FEWER	75-5/55-	4/	
CHILDREN			
CHILDREN	1,836	2,220	-17.3%
PROVIDERS	580	691	-16.1%
PAYMENTS	\$457,898	\$535,215	-14.4%
OUT-OF-STATE PROVIDER	, , , , , , , , , , , , , , , , , , , ,	1 7	
LICENSE EXEMPT			
CHILDREN	2	7	-71.4%
PROVIDERS	2	4	-50.0%
PAYMENTS	\$525	\$2,358	-77.7%
OUT-OF-STATE PROVIDER	·	. ,	
LICENSED BY OTHER STATE			
CHILDREN	133	170	-21.8%
PROVIDERS	68	85	-20.0%
PAYMENTS	\$61,838	\$57,403	7.7%
MILITARY			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$431	\$110	292.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,379	3,804	-11.2%
PROVIDERS	292	309	-5.5%
PAYMENTS	\$1,418,806	\$1,141,964	24.2%
SCHOOL			
CHILDREN	889	1,051	-15.4%
PROVIDERS	155	160	-3.1%
PAYMENTS	\$233,955	\$200,663	16.6%
BUSINESS			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
RELIGIOUS			
CHILDREN	2,494	2,710	-8.0%
PROVIDERS	137	144	-4.9%
PAYMENTS	\$1,184,851	\$935,472	26.7%
SUMMER			
CHILDREN	0	73	-100.0%
PROVIDERS	0	5	-100.0%
PAYMENTS	\$0	\$5,829	-100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE
JUNE 2020

				AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$9,988,210	11,945	21,238	\$836	\$470
EDUCATION	\$659,499	722	1,126	\$913	\$586
TRAINING	\$202,746	197	332	\$1,029	\$611
PROTECTIVE SERVICES	\$4,212,631	6,871	6,873	\$613	\$613
SPECIAL NEEDS	\$21,397	26	39	\$823	\$549
INCAPACITATED PARENT	\$86,125	101	172	\$853	\$501
HOMELESS	\$14,749	17	22	\$868	\$670
COVID-19	\$212,508				·
STATEWIDE	\$15,397,865	19,879	29,802	\$775	\$517

Figure 19. Expenditures by Reason for Care

June 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid. NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 20. Households by Reason for Care

June 2020

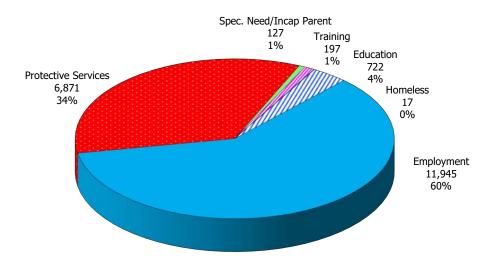
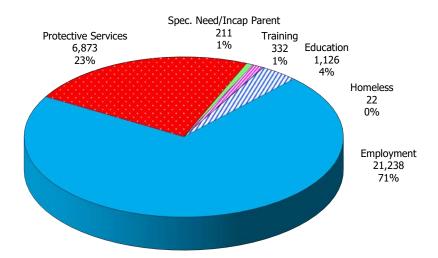


Figure 21. Children by Reason for Care

June 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



Your Potential. Our Support.

Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

July 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

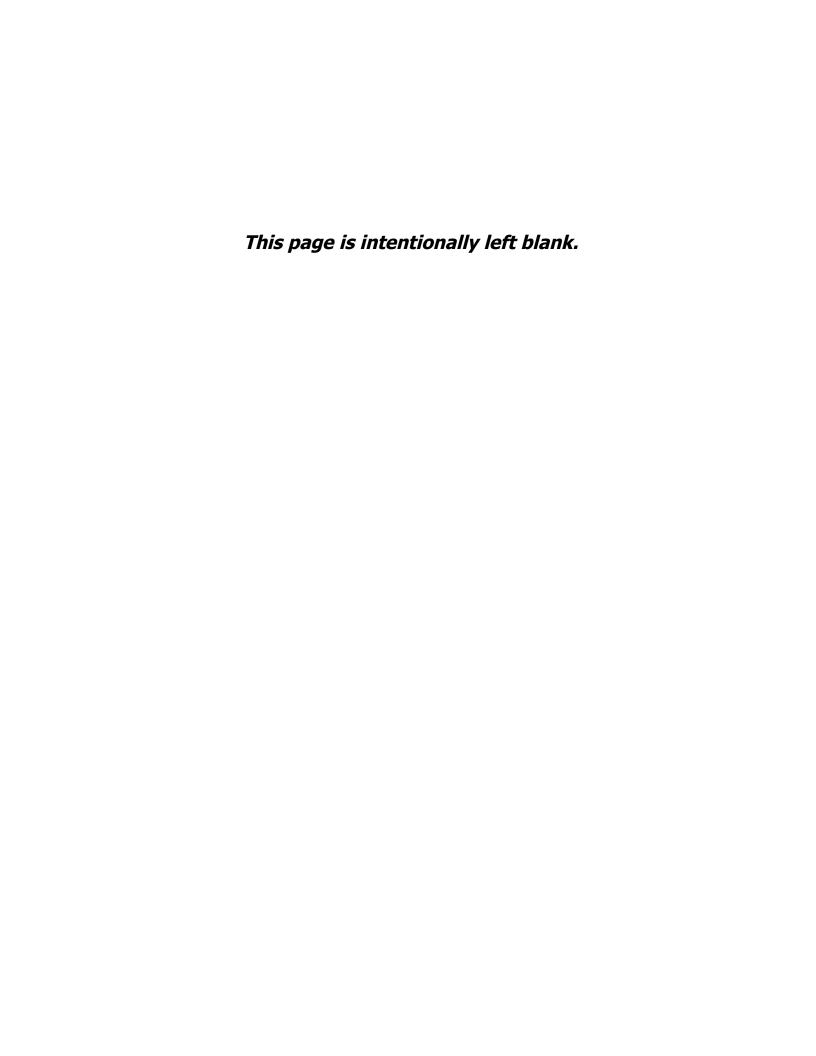


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

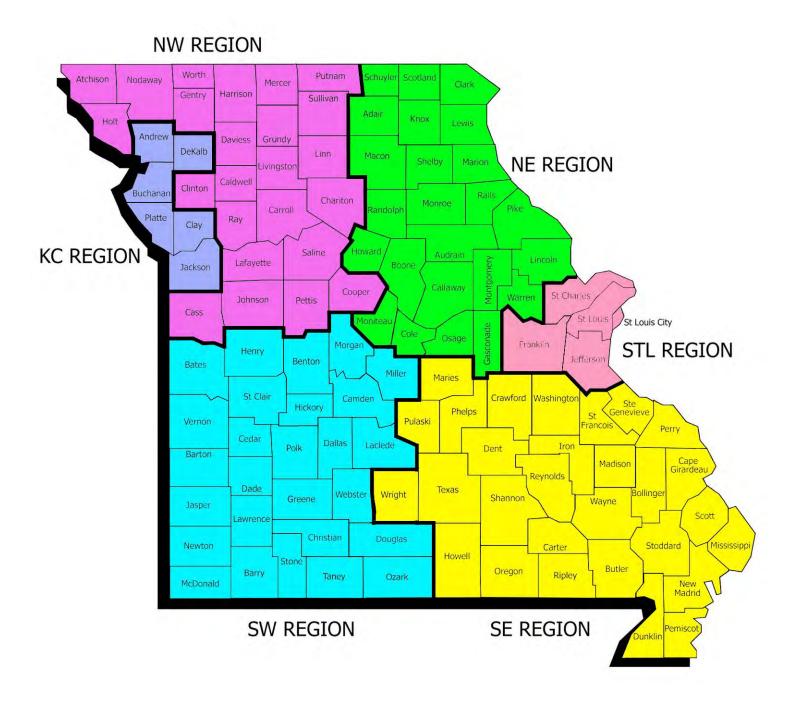


Figure 2. Reason for Child Care

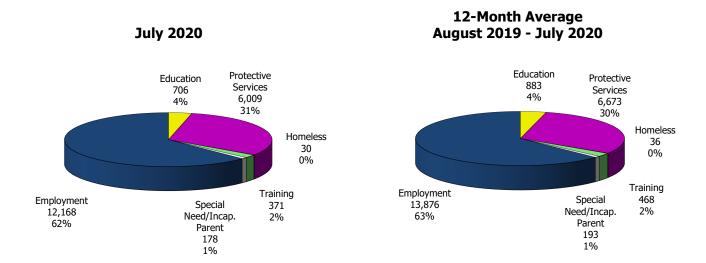


Figure 3. Children Served by Facility

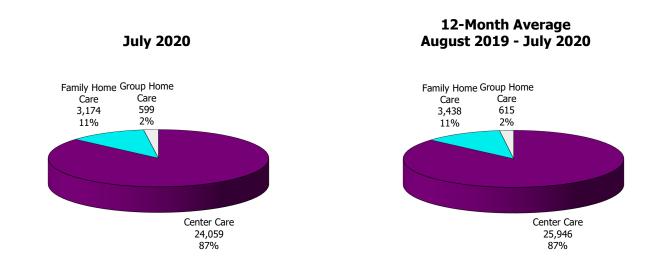


Figure 4. Children Served by Provider

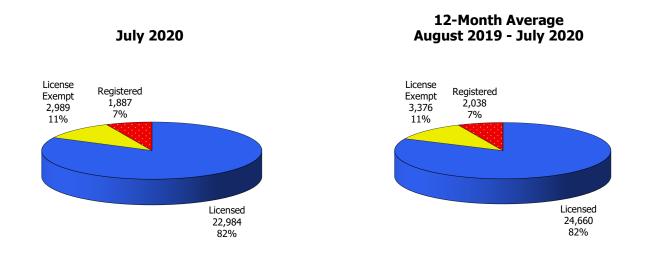


TABLE 1. CHILD CARE STATEWIDE SUMMARY JULY 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	JUL-2020	JUN-2020	MAY-2020	JUL-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
	302 2020	30N 2020	1-IA1 2020	302 2013	LAST PIORTIT	2 HONTHS AGO	LAST TEAK
APPLICATIONS RECEIVED	4,150	3,544	2,646	5,402	17.1%	56.8%	-23.2%
APPLICATIONS APPROVED	1,661	1,215	573	2,174	36.7%		-23.6%
APPLICATIONS REJECTED	2,043	1,808	1,499	2,517	13.0%		-18.8%
APPLICATIONS RESECTED APPLICATIONS PENDING	1,067	968	788	1,455	10.2%		-26.7%
15 DAYS OR LESS	1,007	908	717	1,349	12.1%		-24.5%
MORE THAN 15 DAYS	49	60	71	106	-18.3%	-31.0%	-53.8%
MORE ITIAN 13 DATS	CF	00	/1	100	10.5 /0	31.070	33.070
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	12,168	13,085	13,029	14,788	-7.0%	-6.6%	-17.7%
EDUCATION	706	805	839	906	-12.3%		-22.1%
TRAINING	371		430	484	-10.8%		-23.3%
PROTECTIVE SERVICES	6,009	416			-12.6%		-13.7%
SPECIAL NEED		6,873	7,106	6,962			-13.7% -9.8%
	37	43	44	41	-14.0%		-9.8% -6.0%
INCAPACITATED PARENT	141	148	144	150	-4.7%		
HOMELESS	30	28	33	35	7.1%		-14.3%
TOTAL HOUSEHOLDS	19,462	21,398	21,625	23,366	-9.0%	-10.0%	-16.7%
CUTI DDEN CEDVED DV FACTI TTV							
CHILDREN SERVED BY FACILITY					7.40/	44.00/	40.20/
CENTER CARE	24,059	25,973	27,027	26,818	-7.4%		-10.3%
FAMILY HOME CARE	3,174	3,299	3,341	3,964	-3.8%		-19.9%
GROUP HOME CARE	599	647	669	637	-7.4%	-10.5%	-6.0%
CHILDREN SERVED BY PROVIDER							
LICENSED	22,984	24,625	25,572	25,299	-6.7%		-9.2%
LICENSE EXEMPT	2,989	3,379	3,534	3,798	-11.5%		-21.3%
REGISTERED	1,887	1,972	2,003	2,431	-4.3%	-5.8%	-22.4%
TOTAL (UNDURINGATED)							
TOTAL (UNDUPLICATED)					5.00/	40.20/	44.20/
CHILDREN SERVED	27,734	29,801	30,897	31,276	-6.9%		-11.3%
CHILD CARE PAYMENTS	\$14,706,025	\$15,397,865	\$16,248,177	\$11,003,784	-4.5%		33.6%
AVERAGE PER CHILD	\$530	\$517	\$526	\$352	2.6%	0.8%	50.7%
OTHER ACCICTANCE RECEIVER							
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE	000	1 061	1 220	1 224	15 40/	27.50/	22.70/
CHILDREN SERVED	898	1,061	1,238	1,334	-15.4%		-32.7%
CHILD CARE PAYMENTS	\$534,459	\$647,147	\$785,956	\$522,647	-17.4%		2.3%
AVERAGE PER CHILD	\$595	\$610	\$635	\$392	-2.4%	-6.3%	51.9%
MEDICAID ONLY	.=				2.00/	F 60/	2.20/
CHILDREN SERVED	17,843	18,566	18,895	18,442	-3.9%		
CHILD CARE PAYMENTS	\$8,855,206	\$8,920,015	\$9,173,276	\$6,078,770	-0.7%		45.7%
AVERAGE PER CHILD	\$496	\$480	\$485	\$330	3.3%	2.2%	50.6%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,409	2,677	2,992	3,698	-10.0%		-34.9%
CHILD CARE PAYMENTS	\$1,221,414	\$1,327,279	\$1,560,762	\$1,255,807	-8.0%		
AVERAGE PER CHILD	\$507	\$496	\$522	\$340	2.3%	-2.8%	49.3%
CHILDREN SERVICES							
CHILDREN SERVED	6,009	6,873	7,106	6,962	-12.6%		-13.7%
CHILD CARE PAYMENTS	\$3,786,881	\$4,212,631	\$4,342,008	\$2,896,956	-10.1%		30.7%
AVERAGE PER CHILD	\$630	\$613	\$611	\$416	2.8%	3.1%	51.5%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	597	648	707	851	-7.9%		-29.8%
CHILD CARE PAYMENTS	\$308,065	\$290,794	\$386,174	\$249,605	5.9%	-20.2%	23.4%
AVERAGE PER CHILD	\$516	\$449	\$546	\$293	15.0%	-5.5%	75.9%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JULY 2020

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	1	100.0%	1	0	1	100.0%
NW KEGION	CALDWELL	3				1	1		0.0%
	CARROLL	3		1	50.0%	2	2		0.0%
	CASS	60	19	27	58.7%	46	38	8	17.4%
	CHARITON	2	0	1	100.0%	1	1	0	0.0%
	CLINTON	8				4			50.0%
	COOPER	15			53.8%	13	9		30.8%
	DAVIESS	2			50.0%	2	2		0.0%
	GENTRY	1				0			0.0%
	GRUNDY	7		2		6	5	1 0	16.7% 0.0%
	HARRISON HOLT	1			100.0%	1	1	0	0.0%
	JOHNSON	32			70.8%	24	21	3	12.5%
	LAFAYETTE	18			46.7%	15	14		6.7%
	LINN	8			50.0%	4			0.0%
	LIVINGSTON	4				3	2		33.3%
	MERCER	2			100.0%	1	C		100.0%
	NODAWAY	1			100.0%	1	1	0	0.0%
	PETTIS	28	10	15		25	23	2	8.0%
	PUTNAM	3			33.3%	3	3	0	0.0%
	RAY	12			77.8%	9			0.0%
	SALINE	3							0.0%
	SULLIVAN	1			100.0%	1	1	. 0	0.0%
	WORTH	1				0			0.0%
	NW TOTAL	218	68	99	59.3%	167	143	24	14.4%
NE REGION	ADAIR	g	3	2	40.0%	5	4	1	20.0%
INE REGION	AUDRAIN	10			20.0%	5	4		20.0%
	BOONE	131		73	58.9%	124	101		18.5%
	CALLAWAY	29		11	47.8%		21		8.7%
	CLARK	3	0	2	100.0%	2	1	. 1	50.0%
	COLE	83	36	43	54.4%	79	66	13	16.5%
	GASCONADE	6	3	4	57.1%	7	6	1	14.3%
	HOWARD	5					4	1	20.0%
	KNOX	3		_	50.0%	2	1	. 1	50.0%
	LEWIS	3			50.0%	2	2		0.0%
	LINCOLN	28			70.0%	30			13.3%
	MACON	10				11	9		18.2%
	MARION MONITEAU	11 11				9	8		33.3% 27.3%
	MONROE	3				5			0.0%
	MONTGOMERY	5			25.0%	4			0.0%
	OSAGE	4			83.3%	6			50.0%
	PIKE	8			20.0%	5	5		0.0%
	RALLS	4		1	50.0%	2	0		100.0%
	RANDOLPH	21	4	9			11		
	SCHUYLER	3	2			3	3		0.0%
	SCOTLAND	2			33.3%	3	2	1	33.3%
	SHELBY	4					3	0	0.0%
	WARREN	11							
	NE TOTAL	407	159	211	57.0%	370	306	64	17.3%
SE REGION	BOLLINGER	2	2	2	50.0%	4	2	. 2	50.0%
3L KLGION	BUTLER	58			53.4%				
	CAPE GIRARDEAU	40							
	CARTER	2					1		0.0%
	CRAWFORD	18							14.3%
	DENT	6							0.0%
	DUNKLIN	29							13.8%
	HOWELL	22							16.7%
	IRON	4	1	2	66.7%	3	2		33.3%
	MADISON	9		3	42.9%	7	7	0	0.0%
	MARIES	1							
	MISSISSIPPI	7	3	0	0.0%	3	3	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS JULY 2020

NEW MADRID 9 2 6 75.0% 8 7 1									ATION RES	
NEW MADRID 9						-	-		-	
OREGON			RECEIVED	AFFROVED	KLJECIED	KLJECIED	KLSOLVLD	OK ELSS	OK PIOKE	13 DAIS
PEMISCOT 11 5 5 50.0% 10 8 2	NEW MA	DRID	9	2	6	75.0%	8	7	1	12.5%
PERRY	OREGON	١	6			33.3%	6			0.0%
PHELPS	PEMISC	TC	11				10			20.0%
PULSKI 19										
REYNOLOS 3										
RIPLEY 3 2 0 0.0% 2 1 1 ST FRANCOIS ST FRANCOIS 38 13 25 65.89% 38 29 9 ST GENEVIEVE 7 3 1 25.0% 4 4 0 0 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 6 COVERN 27 21 COVERN 27 27 COVERN 28 CO										
ST FRANCOIS 38		DS								25.0%
STE GENEVIEVE 7 3 1 25.0% 4 4 0 0 COUNTY SCOTT 35 15 12 44.4% 27 21 6 COUNTY SCOTT 35 15 12 44.4% 27 21 6 COUNTY STONDARD 7 1 8 88.9% 0 6 3 3 TEXAS 5 2 4 66.7% 6 4 2 WASHINSTON 10 2 8 80.0% 10 8 2 2 77.7.8% 9 8 1 WASHINSTON 10 2 77.7.8% 9 8 1 WASHINSTON 10 2 77.7.8% 9 8 1 WASHINSTON 10 2 77.7.8% 9 8 1 WASHINSTON 10 2 10 50.0% 5 5 0 0 1 1 1 1 1 1 1 1		10010								50.0%
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SHANNON		NEATEAE								
STODDARD		W								
TEXAS										
WASHINGTON		IND								
WANNE 9 2 7 77.8% 9 8 1		IGTON								20.0%
WRIGHT 7		IGTON								11.1%
SE TOTAL 393 142 210 59,7% 352 289 63		F								
BARTON 2			393							
BARTON										
BATES 8 5 1 16,7% 6 6 0										10.0%
BENTON										50.0%
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DADE		ΓΛΝ								
DALLAS 2		LAIN								
DOUGLAS 6 2 4 66.7% 6 4 2										
GREENE 211 88 127 59.1% 215 163 52 HENRY 11 7 8 53.3% 15 13 2 HICKORY 4 4 0 0.0% 4 3 1 JASPER 85 31 59 65.6% 90 74 16 LAURENCE 19 11 10 47.6% 21 20 1 LAWRENCE 14 5 7 58.3% 12 10 2 MCDONALD 2 1 1 50.0% 2 1 1 MILLER 15 9 6 40.0% 15 13 2 MORGAN 5 2 0 0.0% 2 1 1 NEWTON 24 11 15 57.7% 26 21 5 OZARK 3 1 2 66.7% 3 2 1 POLK 17 8 8 50.0% 16 13 3 ST CLAIR 1 1 0 0.0% 1 1 0 STONE 6 4 4 50.0% 8 4 4 TANEY 21 4 12 75.0% 16 15 1 VERNON 7 4 3 42.9% 7 6 1 VERNON 7 4 3 42.9% 7 6 1 WEBSTER 9 5 7 58.3% 12 10 2 SW TOTAL 579 238 349 59.5% 587 472 115 KC REGION ANDREW 7 0 4 100.0% 1 1 0 GLAY 132 44 67 60.4% 111 98 13 DE KALB 1 0 1 100.0% 1 1 0 JACKSON 581 235 287 55.0% 522 417 105 PLATTE 44 14 22 61.1% 36 30 6 KC TOTAL 834 315 419 57.1% 734 600 134 STL REGION FRANKLIN 61 23 30 56.6% 53 45 8 ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 912 408 383 48.4% 791 680 111 STL LOUIS COUNTY 9		\S								
HENRY										24.2%
HICKORY										
LACLEDE	HICKOR	Y	4	4		0.0%				25.0%
LAWRENCE	JASPER		85	31	59	65.6%	90	74	16	17.8%
MCDONALD 2 1 1 50.0% 2 1 1 1 MILLER 15 9 6 40.0% 15 13 2 2 0 0.0% 2 1 1 1 1 1 1 1 1 1	LACLED	E	19	11	10	47.6%	21	20) 1	4.8%
MILLER	LAWREN	NCE	14	5	7	58.3%	12	10) 2	16.7%
MORGAN S 2 0 0.0% 2 1 1	MCDON	ALD				50.0%				50.0%
NEWTON 24	MILLER						15	13	3 2	13.3%
OZARK 3								1		50.0%
POLK		N								
ST CLAIR										33.3%
STONE		D.								
TANEY 21 4 12 75.0% 16 15 1 VERNON 7 4 3 42.9% 7 6 1 WEBSTER 9 5 7 58.3% 12 10 2 SW TOTAL 579 238 349 59.5% 587 472 115 KC REGION ANDREW 7 0 4 100.0% 4 4 4 0 BUCHANAN 69 22 38 63.3% 60 50 10 CLAY 132 44 67 60.4% 111 98 13 DE KALB 1 0 1 100.0% 1 1 0 JACKSON 581 235 287 55.0% 522 417 105 PLATTE 44 14 22 61.1% 36 30 6 KC TOTAL 834 315 419 57.1% 734 600 134 STL REGION FRANKLIN 61 23 30 56.6% 53 45 8 JEFFERSON 157 68 67 49.6% 135 115 20 ST CHARLES 133 61 66 52.0% 127 104 23 ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 ST LOUIS CITY 456 179 209 53.9% 388 332 56 STL TOTAL 1,719 739 755 50.5% 1,494 1,276 218		K	_							
VERNON 7 4 3 42.9% 7 6 1 WEBSTER 9 5 7 58.3% 12 10 2 SW TOTAL 579 238 349 59.5% 587 472 115 KC REGION ANDREW 7 0 4 100.0% 4 4 0 BUCHANAN 69 22 38 63.3% 60 50 10 CLAY 132 44 67 60.4% 111 98 13 DE KALB 1 0 1 100.0% 1 1 0 JACKSON 581 235 287 55.0% 522 417 105 PLATTE 44 14 22 61.1% 36 30 6 KC TOTAL 834 315 419 57.1% 734 600 134 STL REGION FRANKLIN 61 23 30 56.6%										50.0% 6.3%
WEBSTER 9 5 7 58.3% 12 10 2		J					7			14.3%
SW TOTAL 579 238 349 59.5% 587 472 115			9	5	7		12		1	16.7%
BUCHANAN 69 22 38 63.3% 60 50 10			579	238	349					
BUCHANAN 69 22 38 63.3% 60 50 10 CLAY 132 44 67 60.4% 111 98 13 DE KALB 1 0 1 100.0% 1 1 0 JACKSON 581 235 287 55.0% 522 417 105 PLATTE 44 14 22 61.1% 36 30 6 KC TOTAL 834 315 419 57.1% 734 600 134 STL REGION FRANKLIN 61 23 30 56.6% 53 45 8 JEFFERSON 157 68 67 49.6% 135 115 20 ST CHARLES 133 61 66 52.0% 127 104 23 ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 ST LOUIS CITY 456 179 209 53.9% 388 332 56 STL TOTAL 1,719 739 755 50.5% 1,494 1,276 218										
CLAY										
DE KALB		IAN								
JACKSON 581 235 287 55.0% 522 417 105 PLATTE 44 14 22 61.1% 36 30 6 KC TOTAL 834 315 419 57.1% 734 600 134 STL REGION FRANKLIN 61 23 30 56.6% 53 45 8 JEFFERSON 157 68 67 49.6% 135 115 20 ST CHARLES 133 61 66 52.0% 127 104 23 ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 ST LOUIS CITY 456 179 209 53.9% 388 332 56 STL TOTAL 1,719 739 755 50.5% 1,494 1,276 218										
PLATTE									·	
FRANKLIN 61 23 30 56.6% 53 45 8										20.1% 16.7%
STL REGION FRANKLIN 61 23 30 56.6% 53 45 8 JEFFERSON 157 68 67 49.6% 135 115 20 ST CHARLES 133 61 66 52.0% 127 104 23 ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 ST LOUIS CITY 456 179 209 53.9% 388 332 56 STL TOTAL 1,719 739 755 50.5% 1,494 1,276 218										18.3%
JEFFERSON 157 68 67 49.6% 135 115 20 ST CHARLES 133 61 66 52.0% 127 104 23 ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 ST LOUIS CITY 456 179 209 53.9% 388 332 56 STL TOTAL 1,719 739 755 50.5% 1,494 1,276 218			334	313	713	J/11 /0	, , , ,	550	134	23.3 70
ST CHARLES 133 61 66 52.0% 127 104 23 ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 ST LOUIS CITY 456 179 209 53.9% 388 332 56 STL TOTAL 1,719 739 755 50.5% 1,494 1,276 218			61	23	30	56.6%	53	45	8	15.1%
ST LOUIS COUNTY 912 408 383 48.4% 791 680 111 ST LOUIS CITY 456 179 209 53.9% 388 332 56 STL TOTAL 1,719 739 755 50.5% 1,494 1,276 218			157			49.6%	135	115	20	14.8%
ST LOUIS CITY 456 179 209 53.9% 388 332 56 STL TOTAL 1,719 739 755 50.5% 1,494 1,276 218							127	104	23	18.1%
STL TOTAL 1,719 739 755 50.5% 1,494 1,276 218										14.0%
	STL TO	TAL	1,719	739	755	50.5%	1,494	1,276	218	14.6%
STATEWIDE 4,150 1,661 2,043 55.2% 3,704 3,086 618)E		4,150	1,661	2,043	55.2%	3,704	3,086	618	16.7%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2020

			REASON FOR CARE						
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	C
	CALDWELL	5	3	0	0	2	0	0	C
	CARROLL	2	1	0		1	0		C
	CASS	264	145	4	2	107	2	3	1
	CHARITON	6	3	0	0	3	0		C
	CLINTON	6	6	0	0	0	0	0	C
	COOPER	49	31	1		16	0	1	C
	DAVIESS	18	8	2		8	0		C
	GENTRY	11	4	0	_	7	0	0	C
	GRUNDY	19	11	1		7	0		C
	HARRISON	1	0	0		1	0		C
	HOLT	0	0	0	_	0	0	0	С
	JOHNSON	110	55	5		49	0		C
	LAFAYETTE	63	32	4	_	27	0	0	С
	LINN	8	7	0		1	0	0	С
	LIVINGSTON	31	7	1	0	23	0		C
	MERCER	0	0	0		0	0	0	C
	NODAWAY	16	6	0	_	10	0	0	C
	PETTIS	108	82	1	2	22	0		C
	PUTNAM	6	2	0		4	0	0	C
	RAY	7	6	0	0	0	0		C
	SALINE	10	3	1	1	5	0	0	C
	SULLIVAN	1	1	0		0	0	0	C
	WORTH	0	0	0		0	<u>0</u>	0 7	
	NW TOTAL	741	413	20	5	293			1
NE DECTON	ADAID	58	26	2	1	20	0	0	
NE REGION	ADAIR AUDRAIN	42	26 18	3 0		28 23	0	0	0
	BOONE	623	411	18	_	23 177	2	3	
	CALLAWAY	118	68	10	5	44	0	0	
	CLARK	3	2	0		1	0	0	
	COLE	357	230	8	_	108	4		0
	GASCONADE	337	17	0	_	15	0	0	
	HOWARD	18	13	0		4	0	1	
	KNOX	6	4	0		2	0	0	,
	LEWIS	2	1	1		0	0	0	
	LINCOLN	109	67	3		37	0		
	MACON	38	29	0		9	0	0	
	MARION	59	26	1	1	29	1	1	
	MONITEAU	43	26	1	0	14	0		C
	MONROE	40	17	1	0	22	0	0	Č
	MONTGOMERY	5	3	0		1	0		
	OSAGE	32	19	0		13	0		
	PIKE	37	24	0	_	12	0		C
	RALLS	15	6	0	_		0		
	RANDOLPH	92	38	4		47	2	0	
	SCHUYLER	1	1	0		0	0		
	SCOTLAND	0	0	0		0	0		
	SHELBY	12	2	0			1	0	
	WARREN	22	19	1		1	0		
	NE TOTAL	1,764	1,067	42	28	605	10	12	0
	BOLLINGER	14	11	0		3	0		C
	BUTLER	263	128	6	1	126	0	2	C
	CAPE	224	109	7		101	0		2
	CARTER	0	0	0		0	0	0	C
	CRAWFORD	39	24	0			0		1
	DENT	25	6	1	0	18	0	0	C
	DUNKLIN	101	48	1	2	50	0	0	C
	HOWELL	131	64	8		59	0		
	IRON	14	8	0			0		
							1		C
	MADISON	74	33	0	1	39	1	0	
	MADISON MARIES	74 5 31	33	0			0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2020

						EASON FOR C	ADE		
		TOTAL				PROTECTIVE		INCAPACITATED	
		_	EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS
	NEW MADRID	43	16	0		24	0		C
	OREGON	26	14	0			0		C
	PEMISCOT	33	25	0			0		
	PERRY	65	27	0			0		
	PHELPS	83	32	2	0	49	0		C
	PULASKI	79	24	3	0		0		C
	REYNOLDS	3	3	0	0	0	0		C
	RIPLEY	24	14	0			0		C
	ST FRANCOIS	279	110	5	4	156	0		2
	STE	42	27	0	0		0		C
	SCOTT	186	97	5	0		0		
	SHANNON	3	3	0	0	0	0		
	STODDARD	94	35	0			0		C
	TEXAS	32	14	0	0		0		
	WASHINGTON	88	42	1	0	45	0		
	WAYNE WRIGHT	25 42	12 12	1	1	12 27	0 1	0	(
	SE TOTAL	2,068	948	42	18	1,046	2		5
	SE IUIAL	2,000	940	42	10	1,046		,	3
SW REGION	BARRY	46	21	0	0	25	0	0	C
CH KEGION	BARTON	11	3	1	0		0		
	BATES	29	18	0			0		0
	BENTON	36	28	1	1	6	0		
	CAMDEN	91	55	1	0		0		
	CEDAR	14	9	2		2	0		
	CHRISTIAN	203	113	3	0	84	0		1
	DADE	1	1	0			0	_	C
	DALLAS	23	17	0	0	6	0		Ċ
	DOUGLAS	10	7	0	0	3	0	0	C
	GREENE	946	546	31	17	345	0	2	5
	HENRY	71	32	3	1	35	0	0	C
	HICKORY	11	6	0	0	4	0	1	C
	JASPER	294	173	12	1	106	1	1	C
	LACLEDE	103	36	0	0	67	0	0	C
	LAWRENCE	50	21	0	2	27	0	0	C
	MCDONALD	18	4	0	0	14	0	0	C
	MILLER	51	32	2		13	1	1	C
	MORGAN	25	20	1	0		0		C
	NEWTON	116	36	3			0		C
	OZARK	2	2	0			0		C
	POLK	86		3			0		
	ST CLAIR	7							
	STONE	41	23	1					
	TANEY	50		0		18			
	VERNON	19							
	WEBSTER	76		1		36	0		
	SW TOTAL	2,430	1,335	67	30	982	2	8	6
KC REGION	ANDREW	23	10	0	1	12	0	0	C
VC VEGION	BUCHANAN	231	150				0		
	CLAY	576		24		253	2	5	1
	DE KALB	9					0		
	JACKSON	2,971	1,775	133		_	7		
	PLATTE	139		11	2	61	0		
	KC TOTAL	3,949		177	120		9		
		3,349	2,280	1//	120	1,323	,	20	12
STL REGION	FRANKLIN	277	142	5	1	126	0	3	C
	JEFFERSON	719		13			1		
	ST CHARLES	729		23			0		
	ST LOUIS	4,706					8		
	ST LOUIS CITY	2,079		108		218	3		1
	STL TOTAL	8,510		358			12		6
		19,462	12,168	706	371	6,009	37	141	30

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

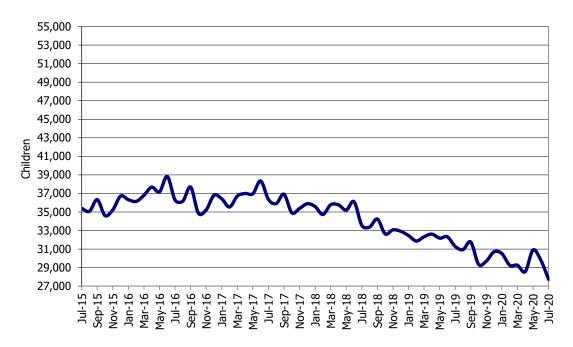


Figure 6. Child Care Payments

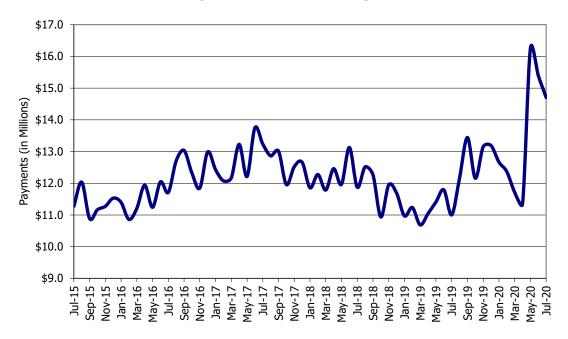
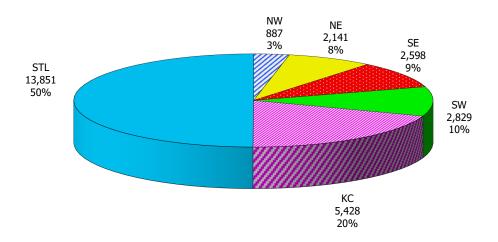


Figure 7. Children Served By Region

July 2020



12-Month Average August 2019 - July 2020

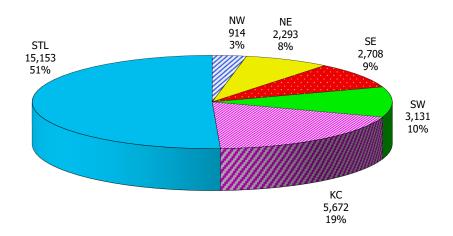


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2020

NW REGION ATCHISON CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	I I I I I I I I I I I I I I I I I I I	CHILDREN 0 2 0 48 3 0 44 7 6 3 0 0 31 13 13 13 13 0 10 13 4	\$0 \$834 \$352 \$26,380 \$929 \$0 \$1,115 \$2,498 \$2,048 \$1,170 \$0 \$20,024 \$8,732 \$268 \$4,618 \$0 \$4,033	0 0 0 60 0 0 12 1 1 1 4 4 1 0 18	\$0 \$0 \$29,914 \$0 \$3,492 \$352 \$408 \$1,382 \$352	0 3 3 221 0 0 45 9 6 20	\$0 \$806 \$854 \$90,605 \$0 \$16,240 \$1,457 \$1,434 \$4,383	5 3 327 3 0 61 17	\$0 \$1,640 \$1,207 \$146,900 \$929 \$0 \$20,847 \$4,307 \$3,890
CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	I I I I I I I I I I I I I I I I I I I	2 0 48 3 0 4 7 6 3 0 0 0 31 13 13 13 4	\$834 \$352 \$26,380 \$929 \$0 \$1,115 \$2,498 \$2,048 \$1,170 \$0 \$20,024 \$8,732 \$268 \$4,618	0 0 60 0 0 12 1 1 1 4 4 1 0 18	\$0 \$29,914 \$0 \$0 \$3,492 \$352 \$408 \$1,382 \$352	3 3 221 0 0 45 9 6 20	\$806 \$854 \$90,605 \$0 \$0 \$16,240 \$1,457 \$1,434 \$4,383	5 3 327 3 0 61 17	\$1,640 \$1,207 \$146,900 \$929 \$0 \$20,847 \$4,307 \$3,890
CALDWELL CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	I I I I I I I I I I I I I I I I I I I	2 0 48 3 0 4 7 6 3 0 0 0 31 13 13 13 4	\$834 \$352 \$26,380 \$929 \$0 \$1,115 \$2,498 \$2,048 \$1,170 \$0 \$20,024 \$8,732 \$268 \$4,618	0 0 60 0 0 12 1 1 1 4 4 1 0 18	\$0 \$29,914 \$0 \$0 \$3,492 \$352 \$408 \$1,382 \$352	3 3 221 0 0 45 9 6 20	\$806 \$854 \$90,605 \$0 \$0 \$16,240 \$1,457 \$1,434 \$4,383	5 3 327 3 0 61 17	\$1,640 \$1,207 \$146,900 \$929 \$0 \$20,847 \$4,307 \$3,890
CARROLL CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	I E DN	48 3 0 4 7 6 3 0 0 31 13 13 10 10 10 13	\$352 \$26,380 \$929 \$0 \$1,115 \$2,498 \$2,048 \$1,170 \$0 \$20,024 \$8,732 \$268 \$4,618	0 60 0 0 12 1 1 4 4 1 0 18	\$0 \$29,914 \$0 \$0 \$3,492 \$352 \$408 \$1,382 \$352 \$352	3 221 0 0 45 9 6 20	\$854 \$90,605 \$0 \$0 \$16,240 \$1,457 \$1,434 \$4,383	3 327 3 0 61 17 13	\$1,207 \$146,900 \$929 \$0 \$20,847 \$4,307 \$3,890
CASS CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	E DN	48 3 0 4 7 6 3 0 0 31 13 13 10 10 10 13	\$26,380 \$929 \$0 \$1,115 \$2,498 \$2,048 \$1,170 \$0 \$20,024 \$8,732 \$268 \$4,618	60 0 0 12 1 1 4 1 0 18	\$29,914 \$0 \$0 \$3,492 \$352 \$408 \$1,382 \$352	0 0 45 9 6 20	\$90,605 \$0 \$0 \$16,240 \$1,457 \$1,434 \$4,383	327 3 0 61 17 13	\$146,900 \$929 \$0 \$20,847 \$4,307 \$3,890
CHARITON CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	E DN	3 0 4 7 6 3 0 0 31 13 13 13 14	\$929 \$0 \$1,115 \$2,498 \$2,048 \$1,170 \$0 \$20,024 \$8,732 \$268 \$4,618	0 0 12 1 1 1 4 1 0 18	\$0 \$3,492 \$352 \$408 \$1,382 \$352 \$352	0 0 45 9 6 20	\$0 \$0 \$16,240 \$1,457 \$1,434 \$4,383	3 0 61 17 13	\$929 \$0 \$20,847 \$4,307 \$3,890
CLINTON COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	E DN	0 4 7 6 3 0 0 31 13 13 13 10 10 10	\$0 \$1,115 \$2,498 \$2,048 \$1,170 \$0 \$20,024 \$8,732 \$268 \$4,618	0 12 1 1 4 4 1 0 18	\$0 \$3,492 \$352 \$408 \$1,382 \$352	45 9 6 20	\$16,240 \$16,240 \$1,457 \$1,434 \$4,383	0 61 17 13	\$0 \$20,847 \$4,307 \$3,890
COOPER DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	E DN	4 7 6 3 0 0 31 13 13 13 10 10 10	\$1,115 \$2,498 \$2,048 \$1,170 \$0 \$20,024 \$8,732 \$268 \$4,618	12 1 1 4 1 0 18 14	\$3,492 \$352 \$408 \$1,382 \$352 \$0	45 9 6 20	\$16,240 \$1,457 \$1,434 \$4,383	61 17 13	\$20,847 \$4,307 \$3,890
DAVIESS GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	E DN	7 6 3 0 0 31 13 13 13 10 10 10	\$2,498 \$2,048 \$1,170 \$0 \$0 \$20,024 \$8,732 \$268 \$4,618	1 1 4 1 0 18 14	\$352 \$408 \$1,382 \$352 \$0	9 6 20 0	\$1,457 \$1,434 \$4,383	17 13	\$4,307 \$3,890
GENTRY GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	E DN	3 0 0 31 13 1 13 0 10 10	\$2,048 \$1,170 \$0 \$0 \$20,024 \$8,732 \$268 \$4,618	1 4 1 0 18 14	\$408 \$1,382 \$352 \$0	6 20 0	\$1,434 \$4,383	13	\$3,890
GRUNDY HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	E DN	3 0 0 31 13 1 13 0 10 10	\$1,170 \$0 \$0 \$20,024 \$8,732 \$268 \$4,618	4 1 0 18 14	\$1,382 \$352 \$0	20 0	\$4,383		
HARRISON HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	E DN	0 31 13 1 13 0 0 10 13	\$0 \$20,024 \$8,732 \$268 \$4,618	1 0 18 14	\$352 \$0	0		2/	
HOLT JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	E DN	0 31 13 1 13 0 0 10 13	\$0 \$20,024 \$8,732 \$268 \$4,618 \$0	0 18 14	\$0		an.	1 -	\$6,935
JOHNSON LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	DN ,	31 13 1 13 0 10 13 4	\$20,024 \$8,732 \$268 \$4,618 \$0	18 14					\$352
LAFAYETTE LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	DN ,	13 1 13 0 10 13 4	\$8,732 \$268 \$4,618 \$0	14	(X / 1 /		\$0		\$0
LINN LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	DN	1 13 0 10 13 4	\$268 \$4,618 \$0			86	\$29,806		\$58,541
LIVINGSTON MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	,	0 10 13 4	\$4,618 \$0	0		31	\$8,996	+	\$24,008
MERCER NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	,	0 10 13 4	\$0		1.	6	\$964		\$1,232
NODAWAY PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		10 13 4				15	\$2,272		\$10,103
PETTIS PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MACON MACON MACON MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		13 4	\$ 4 ,033			0	\$0		\$0
PUTNAM RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MACON MACON MACON MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		4		0		8	\$1,772		\$5,805
RAY SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MACON MACON MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY			\$6,012	9		136	\$37,614		\$47,419
SALINE SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		0	\$1,496			3	\$549		\$2,044
SULLIVAN WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		-	\$0			0	\$0		\$0
WORTH NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		1	\$400		1 /	4	\$498		\$1,978
NW TOTAL NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		0	\$0		7.7	0	\$0		\$0
NE REGION ADAIR AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		0	\$0			0	\$0		\$0
AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	·L	159	\$80,908	134	\$58,980	596	\$198,249	887	\$338,137
AUDRAIN BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		1.0	₹7.000	12	¢2.054	24	¢0.400	62	¢10.124
BOONE CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		16	\$7,800		\$2,854	34 27	\$8,480		\$19,134
CALLAWAY CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		10	\$4,327				\$8,478		\$17,632
CLARK COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	,	100	\$85,226		- / -	617	\$336,404		\$472,749
COLE GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		23 0	\$10,753			109	\$30,266		\$49,627
GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	-	66	\$0 \$42,520		700.	6 341	\$1,237 \$129,769	+	\$1,571 \$195,442
HOWARD KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY)E	7		8		23		+	
KNOX LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY) <u></u>	4	\$1,661 \$1,866			13	\$4,816 \$3,306		\$8,991 \$5,173
LEWIS LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	+	2	\$1,800 \$662	0		9	\$3,300 \$2,128		\$3,173 \$2,790
LINCOLN MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		0	\$002	_		0	\$2,128 \$0		
MACON MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		27	\$14,905			58	\$17,779		\$0 \$37,404
MARION MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		10	\$4,097			31	\$7,328		\$11,425
MONITEAU MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	-	8	\$3,368			49	\$13,680		\$26,365
MONROE MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	-	11	\$4,554			33	\$9,054		\$14,658
MONTGOME OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	<u> </u>	16	\$5,967			13	\$2,910		\$10,781
OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	1FRY	0			1 /				
PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	ILIXI	6				34	\$8,129		\$14,135
RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY		5	\$1,944				\$8,902		\$14,504
RANDOLPH SCHUYLER SCOTLAND SHELBY		7	\$2,662		1-1	2	\$416		\$3,880
SCHUYLER SCOTLAND SHELBY	1	25	\$13,584				\$22,659		\$46,392
SCOTLAND SHELBY		0	\$0				\$357		\$357
SHELBY		0	\$0			3	\$746		\$746
	·	6	\$2,226			4	\$699	+	\$3,878
IWARREN		0	\$174			-	\$695	1	
NE TOTAL		349	\$211,684			1,537	\$618,239		\$958,835
ILE TOTAL		343	\$211/00 1	233	\$120/313	1,337	4010/23	2/141	4,50,055
SE REGION BOLLINGER		1	\$334	2	\$584	3	\$278	6	\$1,195
BUTLER		80	\$41,568			225	\$70,372	+	\$135,666
CAPE GIRAR		58		43			\$38,466		\$79,234
CARTER	R	0	1 -1 -				\$0 \$0		
CRAWFORD	R	V I	\$4,142			35	\$6,300		\$11,092
DENT	R	11	\$3,673			7	\$1,424		\$6,723
DUNKLIN	R	11 13	\$13,675			88	\$27,162		\$48,187
HOWELL	R	13	\$19,965				\$34,557		\$63,084
IRON	R	13 32					\$2,030		\$4,062
MADISON	R	13 32 40					\$2,030 \$8,650		\$4,002
MARIES	R	13 32 40 2	\$704	1 20		441	ა 0,030		
MISSISSIPP	R	13 32 40					\$0	3	

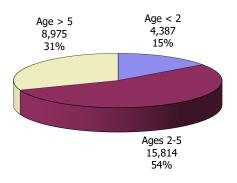
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2020

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
			PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	14	\$5,579	10	\$3,669	38	\$7,770		\$17,018
	OREGON	7	\$2,241	6	1 /		\$3,000		\$7,141
	PEMISCOT	7	\$3,995		700-	77	\$17,612		\$21,959
	PERRY	25	\$9,719			33	\$5,8 44		\$19,754
	PHELPS	38	\$18,615				\$10,715		\$33,750
	PULASKI	43	\$20,906				\$8,259		\$33,335
	REYNOLDS	0	\$0				\$0		\$0
	RIPLEY	3	\$953	7		19	\$3,451		\$6,696
	ST FRANCOIS	79	\$36,203	77	\$33,037	163	\$44,192		\$113,432
	STE GENEVIEVE	10	\$3,501	5	1 /		\$4,999		\$10,180
	SCOTT	71	\$27,692	13	1.7.		\$58,119		\$91,894
	SHANNON	0	\$0				\$0		\$0
	STODDARD	32	\$10,493	27	\$8,802	55	\$11,705		\$31,000
	TEXAS	13	\$4,671	5	1		\$4,423		\$10,774
	WASHINGTON	26	\$12,914			84	\$24,009		\$44,755
	WAYNE	10	\$3,528		\$677	25	\$5,775		\$9,980
	WRIGHT	15	\$5,107			9	\$1,825		\$10,653
	SE TOTAL	669	\$287,363	376	\$153,072	1,558	\$403,510	2,598	\$843,945
CW PECTS:	DADDV		+0 +0 :	-	10.0==	-	1.50		1400:
SW REGION	BARRY	19	\$6,494			26	\$4,595		\$13,346
	BARTON	6	\$2,052		\$325	12	\$2,313		\$4,689
	BATES	6	\$3,656			13	\$3,256		\$7,713
	BENTON	2	\$845		7-/	41	\$8,309		\$10,509
	CAMDEN	22	\$9,403	13			\$16,902		\$30,613
	CEDAR	0	\$0				\$2,162		\$2,812
	CHRISTIAN	34	\$18,532	51			\$34,460		\$75,065
	DADE	0	\$0		7.7		\$0		\$0
	DALLAS	4	\$1,612			25	\$5,548		\$7,851
	DOUGLAS	2	\$704		400-	9	\$1,180		\$2,237
	GREENE	194	\$148,873	148			\$382,120		\$634,605
	HENRY	18	\$8,988		\$7,558		\$12,387	76	\$28,934
	HICKORY	2	\$1,089		7	9	\$2,268		\$4,023
	JASPER	73	\$42,342			250	\$77,202		\$134,510
	LACLEDE	41	\$18,827	26			\$16,600		\$45,953
	LAWRENCE	17	\$6,189				\$3,904		\$13,307
	MCDONALD	7	\$2,020				\$901		\$5,160
	MILLER	11	\$4,021	3		43	\$8,459		\$13,752
	MORGAN	4	\$1,550				\$2,515		\$4,064
	NEWTON	33	\$18,490				\$21,066		\$58,486
	OZARK		\$0 \$0.301	·	40		\$1,315		\$1,315
	POLK ST CLAIR	20	\$9,391 \$704	17	1 - /		\$16,267 \$0	92	\$32,608 \$704
		9							
	STONE TANEY	6					\$8,185 \$11,642		\$14,548 \$19,101
	VERNON	1	\$2,024						\$19,101 \$4,440
	WEBSTER	15	\$5,634						\$4,440 \$24,690
	SW TOTAL	548	\$318,432				\$655,677		\$1,195,037
	OW TOTAL	7.0	4510,151	150	4220,520	2,0 15	4000/011		42/233/007
KC REGION	ANDREW	6	\$3,475	6	\$2,185	6	\$1,263	18	\$6,923
	BUCHANAN	35					\$115,063		\$161,870
	CLAY	128	\$97,207				\$191,966		\$359,924
	DE KALB	4	\$1,361				\$0		\$3,062
	JACKSON	480	\$363,378				\$1,664,408	4,282	\$2,301,573
	PLATTE	31	\$25,564				\$44,715	158	\$91,131
	KC TOTAL	684	\$515,629				\$2,017,415		\$2,924,483
STL REGION	FRANKLIN	76	\$46,307	51	\$27,881	239	\$99,610	366	\$173,799
	JEFFERSON	199	\$126,938	77			\$245,275	878	\$416,061
	ST CHARLES	171	\$159,193				\$444,314	1,032	\$703,604
	ST LOUIS COUNTY	545	\$495,615						\$4,502,388
	ST LOUIS CITY	141	\$123,672				\$2,469,589	4,248	\$2,649,736
	STL TOTAL	1,132	\$951,725	628	\$467,810	12,095	\$7,026,054	13,851	\$8,445,588
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEMINE		2 5/1	¢2 26E 741	2 460	¢1 /21 1/0	21 747	\$10,010,144	27 724	¢14 706 025
STATEWIDE	I	3,541	\$2,365,741	<u>408,</u>	\$1,421,140	21,747	\$10,919,144	21,/34	\$14,706,025

Figure 8. Total Children Served By Age Group



12-Month Average August 2019 - July 2020



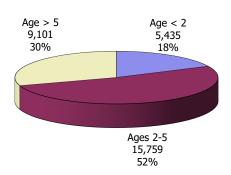
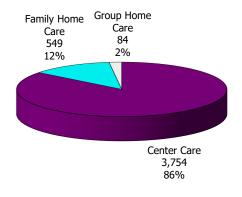


Figure 9. Children Served Age < 2 By Facility

July 2020

12-Month Average August 2019 - July 2020



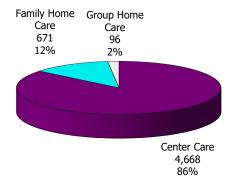
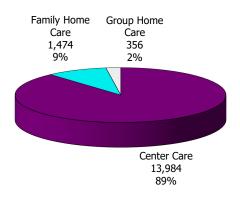


Figure 10. Children Served Ages 2-5 By Facility



12-Month Average August 2019 - July 2020



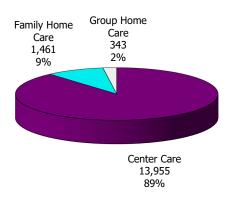


Figure 11. Children Served Ages > 5 By Facility

July 2020

Family Home Group Home Care Care 1,318 195 15% 2% Center Care 7,462 83%

12-Month Average August 2019 - July 2020

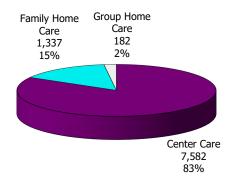


Figure 12. Children Served in Center By Age

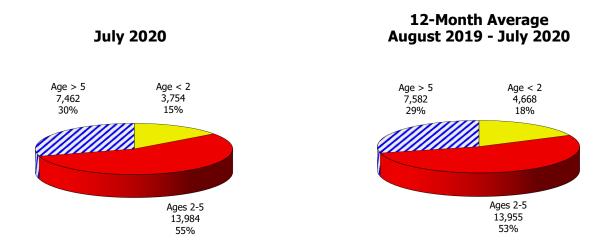


Figure 13. Children Served in Family Home By Age

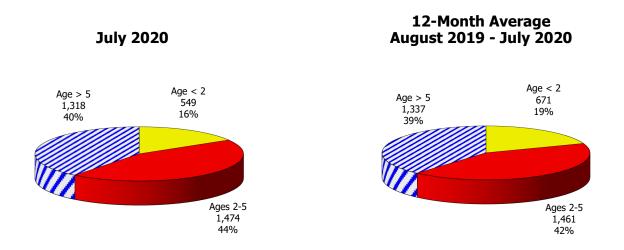


Figure 14. Children Served in Group Home By Age

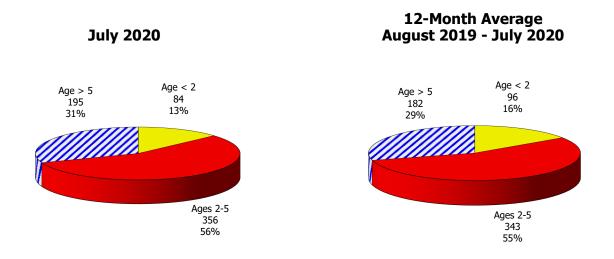


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
JULY 2020

	CHILDREN JUL-2020	CHILDREN JUL-2019	CHANGE FROM LAST YEAR	PAYMENTS JUL-2020	PAYMENTS JUL-2019	CHANGE FROM LAST YEAR
TOTAL (UNDURINGATED)	27 724	21 276	11 20/	¢14 706 02E	¢11 002 794	22.60/
TOTAL (UNDUPLICATED)	27,734	31,276	-11.3%	\$14,706,025	\$11,003,784	33.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,323	2,148	-38.4%	\$1,014,833	\$1,213,971	-16.4%
AGE 1	2,896	3,546	-18.3%	\$2,254,498		11.7%
AGE 2	3,764	4,246		\$2,091,317		49.4%
AGE 3	4,000	4,531	-11.7%	\$2,229,427		48.6%
AGE 4	4,022	4,372	-8.0%	\$2,212,687		54.6%
AGE 5	3,370	3,271	3.0%	\$1,491,749		59.8%
AGE 6	1,894	2,000		\$789,571	\$543,724	45.2%
AGE 7	1,577	1,780		\$622,844		33.5%
AGE 8	1,358	1,694		\$528,462		16.9%
AGE 9	1,251	1,281	-19.6% -2.3%	\$489,584		47.4%
AGE 10	999					30.3%
AGE 10 AGE 11	793	1,121 825	-10.9%	\$394,020 \$321,989		30.3% 42.8%
	793 468	625 498	-3.9%			
AGE 12 AGE 13			-6.0%	\$181,118		
	151	108		\$57,514		92.4%
AGE 14 and over	45	43	4.7%	\$26,412	\$15,457	70.9%
CHILDREN BY FACILITY TYPE**						
CENTER	24,059	26,818	-10.3%	\$13,609,727	\$9,889,185	37.6%
FAMILY HOME	3,174	3,964	-19.9%	\$911,430		-6.8%
GROUP HOME	, 599	637	-6.0%	\$184,868	\$136,724	35.2%
CHILD AGE BY FACILITY TYPE*** UNDER AGE 1						
	1 165	1 026	26.20/	±0.42 F20	41 115 020	15 40/
CENTER	1,165	1,826	-36.2%	\$943,530		
FAMILY HOME	192	302	-36.4%	\$61,876		
GROUP HOME	21	28	-25.0%	\$9,426	\$9,133	3.2%
AGE 1	2 500	2.042	4.4.007	+2 400 570	+1 061 166	12.20/
CENTER	2,589	3,042	-14.9%	\$2,108,578		
FAMILY HOME	357	444	-19.6%	\$117,909		
GROUP HOME	63	74	-14.9%	\$28,011	\$24,878	12.6%
AGE 2	2 420	2 607	-7.0%	¢1 04E 096	¢1 260 E44	53.4%
CENTER	3,429 420	3,687 499		\$1,945,986		
FAMILY HOME				\$118,413		
GROUP HOME	95	78	21.8%	\$26,919	\$15,624	72.3%
AGE 3	2.670	4.002	0.10/	±2,000,070	44 272 007	F2 20/
CENTER	3,679	4,003	-8.1%	\$2,088,870		52.2%
FAMILY HOME	395	461	-14.3%	\$113,331	\$110,571	2.5%
GROUP HOME	93	87	6.9%	\$27,226	\$17,514	55.5%
AGE 4	2 752	2 000	3 = 2.	42 007 077	44 240 070	E0 30/
CENTER	3,753	3,889	-3.5%	\$2,087,877	\$1,310,870	59.3%
FAMILY HOME	363	403	-9.9%	\$102,648	\$99,018	3.7%
GROUP HOME	80	104	-23.1%	\$22,163	\$20,989	5.6%
AGE 5					10.5.5	
CENTER	3,123	2,853	9.5%	\$1,396,589	\$840,499	66.2%
FAMILY HOME	296	364	-18.7%	\$73,156	\$80,594	-9.2%
GROUP HOME	88	71	23.9%	\$22,004	\$12,661	73.8%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JULY 2020**

			CHANGE			CHANGE
	CHILDREN JUL-2020	CHILDREN JUL-2019	FROM LAST YEAR	PAYMENTS JUL-2020	PAYMENTS JUL-2019	FROM LAST YEAR
	302 2020	501 1015	2,101 12,110	301 1010	301 1013	27.01 127.11
AGE 6						
CENTER	1,733	1,736	-0.2%	\$722,972	\$486,342	48.7%
FAMILY HOME	232	230	0.9%	\$52,726	\$49,392	6.8%
GROUP HOME	52	49	6.1%	\$13,873	\$7,990	73.6%
AGE 7						
CENTER	1,429	1,511	-5.4%	\$563,911	\$407,850	38.3%
FAMILY HOME	195	241	-19.1%	\$49,920	\$53,270	-6.3%
GROUP HOME	38	34	11.8%	\$9,012	\$5,571	61.8%
AGE 8						
CENTER	1,212	1,428	-15.1%	\$478,683	\$390,377	22.6%
FAMILY HOME	177	240	-26.3%	\$41,405	\$55,434	-25.3%
GROUP HOME	35	32	9.4%	\$8,374	\$6,147	36.2%
AGE 9						
CENTER	1,108	1,069	3.6%	\$438,255	\$283,906	54.4%
FAMILY HOME	185	195	-5.1%	\$45,275	\$43,867	3.2%
GROUP HOME	24	20	20.0%	\$6,054		35.8%
AGE 10						
CENTER	862	896	-3.8%	\$351,211	\$253,025	38.8%
FAMILY HOME	165	204	-19.1%	\$39,167		-14.8%
GROUP HOME	14	24	-41.7%	\$3,642	\$3,503	4.0%
AGE 11						
CENTER	659	623	5.8%	\$281,348	\$175,566	60.3%
FAMILY HOME	146	188	-22.3%	\$35,815	\$46,176	-22.4%
GROUP HOME	20	17	17.6%	\$4,826	\$3,809	26.7%
AGE 12						
CENTER	337	331	1.8%	\$142,700	\$98,491	44.9%
FAMILY HOME	137	150	-8.7%	\$35,869		-3.0%
GROUP HOME	9	21	-57.1%	\$2,549		-35.5%
AGE 13						
CENTER	98	65	50.8%	\$41,442	\$18,453	124.6%
FAMILY HOME	58	40		\$15,283		39.6%
GROUP HOME	3	3	0.0%	\$789		59.7%
AGE 14 and over					·	
CENTER	24	18	33.3%	\$17,775	\$5,781	207.5%
FAMILY HOME	23	25		\$8,637	\$9,676	-10.7%
GROUP HOME	0	0		\$0		0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS JULY 2020

		JUL-2020	JUL-2019
	Race of Children		
•	White	44.1%	42.4%
	Black	51.1%	52.9%
	Other	4.8%	4.7%
	Guici	1.070	11,7 70
	lispanic - Children		
	Yes	9.8%	9.8%
	No	90.2%	90.2%
1	Type of Household		
	One parent	95.7%	95.7%
	Two parent	4.3%	4.3%
	lousehold Size	20.70/	20.20/
	2	28.7%	29.3%
	3	33.6%	33.5%
	4	22.1%	22.0%
	5	10.0%	9.6%
	6	3.5%	3.7%
	7 or more	2.1%	1.9%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2			
\$545 OR LESS	38% of poverty guidelines	25.3%	24.4%
\$546-\$654	46% of poverty guidelines	2.2%	2.1%
\$655-\$763	53% of poverty guidelines	2.1%	2.7%
\$764-\$872	61% of poverty guidelines	3.2%	3.7%
\$873-\$981	68% of poverty guidelines	3.6%	3.6%
\$982-\$1,090	76% of poverty guidelines	4.1%	4.8%
\$1,091-\$1,199	84% of poverty guidelines	4.2%	5.3%
\$1,200-\$1,983	138% of poverty guidelines	40.1%	43.9%
OVER \$1,983	Over 138% of poverty guidelines	15.1%	9.7%
Household Size=3			
\$674 OR LESS	38% of poverty guidelines	20.2%	19.6%
\$675-\$808	45% of poverty guidelines	2.4%	2.4%
\$809-\$943	52% of poverty guidelines	3.1%	3.4%
\$944-\$1,078	60% of poverty guidelines	3.4%	4.2%
\$1,079-\$1,212	67% of poverty guidelines	4.1%	4.9%
\$1,213-\$1,347	74% of poverty guidelines	5.1%	6.1%
\$1,348-\$1,482	82% of poverty guidelines	5.0%	6.4%
\$1,483-\$2,498	138% of poverty guidelines	45.7%	46.5%
OVER \$2,498	Over 138% of poverty guidelines	11.0%	6.5%
Household Size=4	2704		
\$802 OR LESS	37% of poverty guidelines	19.2%	19.5%
\$803-\$962	44% of poverty guidelines	2.7%	3.3%
\$963-\$1,122	51% of poverty guidelines	3.4%	4.2%
\$1,123-\$1,283	59% of poverty guidelines	4.6%	5.2%
\$1,284-\$1,443	66% of poverty guidelines	5.8%	6.5%
\$1,444-\$1,604	74% of poverty guidelines	6.2%	6.9%
\$1,605-\$1,764	81% of poverty guidelines	7.2%	7.6%
\$1,765-\$3,013	138% of poverty guidelines	43.8%	42.7%
OVER \$3,013	Over 138% of poverty guidelines	7.0%	4.0%
Household Size=5	200/ 26 4 2002 10 2001 11	10.007	20 50
0-\$930	36% of poverty guidelines	18.9%	20.5%
\$931-\$1,116	44% of poverty guidelines	4.4%	5.4%
\$1,117-\$1,302	51% of poverty guidelines	6.6%	6.9%
\$1,303-\$1,488	58% of poverty guidelines	6.1%	7.1%
\$1,489-\$1,674	66% of poverty guidelines	6.3%	8.8%
\$1,675-\$1,860	73% of poverty guidelines	6.2%	7.6%
\$1,861-\$2,046	80% of poverty guidelines	7.0%	7.2%
\$2,047-\$3,529	138% of poverty guidelines	39.3%	34.3%
OVER \$3,529	Over 138% of poverty guidelines	5.2%	2.39

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY JULY 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	37	5 4	\$8,102	\$219	\$150
TCC LEVEL 2	18	23	\$3,394	\$189	\$1 4 8
TCC LEVEL 3	2	2	\$198	\$99	\$99
TCC LEVEL A	364	529	\$198,892	\$5 4 6	\$376
TCC LEVEL B	114	152	\$40,301	\$354	\$265
STATEWIDE	535	760	\$250,886	\$469	\$330

Figure 15. Transitional Households by Level July 2020

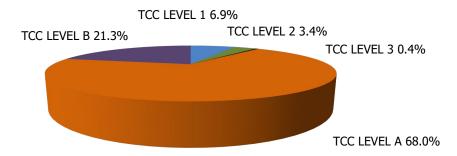
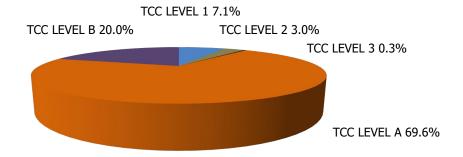


Figure 16. Transitional Children by Level July 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

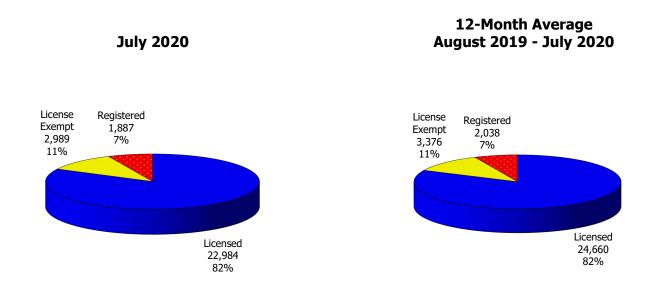


Figure 18. Child Care Providers By Type

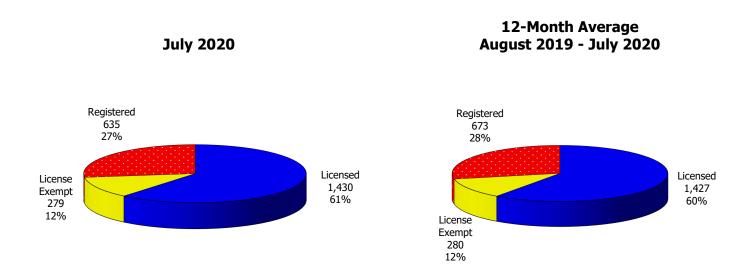


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JULY 2020

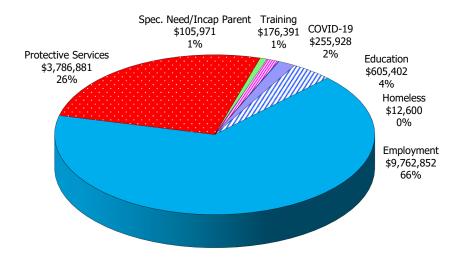
	NUMBER OR AMOUNT JUL-2020	NUMBER OR AMOUNT JUL-2019	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	JOL 2020	JOL 2013	LAST TEAK
CHILDREN	22,984	25,299	-9.2%
PROVIDERS	1,430	1,394	2.6%
PAYMENTS	\$12,855,046	\$9,274,186	38.6%
CENTERS	Ψ12,033,010	ψ3,27 1,100	30.070
CHILDREN	21,023	23,013	-8.6%
PROVIDERS	1,068	985	8.4%
PAYMENTS	\$12,203,205	\$8,709,773	40.1%
FAMILY HOMES	Ψ12/203/203	φομισσμίτο	1011 70
CHILDREN	1,401	1,712	-18.2%
PROVIDERS	287	335	-14.3%
PAYMENTS	\$466,973	\$427,690	9.2%
GROUP HOMES	φ 100,575	ψ 127,030	5.270
CHILDREN	599	637	-6.0%
PROVIDERS	75	74	1.4%
PAYMENTS	\$184,868	\$136,724	35.2%
FATMENTS	\$107,000	\$130,724	33.270
*** REGISTERED ***			
CHILDREN	1,887	2,431	-22.4%
PROVIDERS	635	778	-18.4%
PAYMENTS	\$497,485	\$611,394	-18.6%
SIX OR FEWER	\$497,405	\$011,394	-10.0%
CHILDREN	1 770	2.256	21 40/
CHILDREN	1,773	2,256	-21.4%
PROVIDERS	577	694	-16.9%
PAYMENTS	\$443,932	\$548,663	-19.1%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT	_	_	
CHILDREN	2	7	-71.4%
PROVIDERS	2	4	-50.0%
PAYMENTS	\$525	\$1,522	-65.5%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	111	167	-33.5%
PROVIDERS	55	79	-30.4%
PAYMENTS	\$52,597	\$60,998	-13.8%
MILITARY			
CHILDREN	1	1	0.0%
PROVIDERS	1	1	0.0%
PAYMENTS	\$431	\$211	104.1%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,989	3,798	-21.3%
PROVIDERS	279	279	0.0%
PAYMENTS	\$1,353,494	\$1,118,204	21.0%
SCHOOL		-	
CHILDREN	654	695	-5.9%
PROVIDERS	142	102	39.2%
PAYMENTS	\$183,428	\$126,443	45.1%
BUSINESS	Ţ===, : = 0	,,	
CHILDREN	0	10	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$1,614	-100.0%
RELIGIOUS		Ψ1/011	100.070
CHILDREN	2,335	2,749	-15.1%
PROVIDERS	137	150	-8.7%
	-	\$916,448	27.7%
PAYIVIENTS	\$1 170 NAGI		
PAYMENTS SUMMER	\$1,170,066	\$910,440	27.77
SUMMER			
	\$1,170,066 0 0	351 26	-100.0% -100.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE JULY 2020

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
REASON FOR CARE	LAFLINDITURES	HOUSEHOLDS	CHILDREN	LAPENDITORE	LAPENDITORE
EMPLOYMENT EDUCATION	\$9,762,852 \$605,402	•	20,142 1,027		·
TRAINING	\$176,391	179	289	\$985	\$610
PROTECTIVE SERVICES SPECIAL NEEDS	\$3,786,881 \$24,086		6,009 37	\$963	\$651
INCAPACITATED PARENT HOMELESS	\$81,885 \$12,600	99 15	160 18	\$827 \$840	·
COVID-19	\$255,928				
STATEWIDE	\$14,706,025	18,478	27,682	\$796	\$531

Figure 19. Expenditures by Reason for Care

July 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid. NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 20. Households by Reason for Care

July 2020

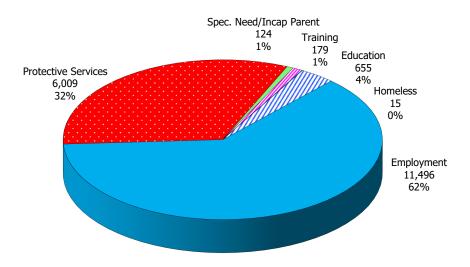
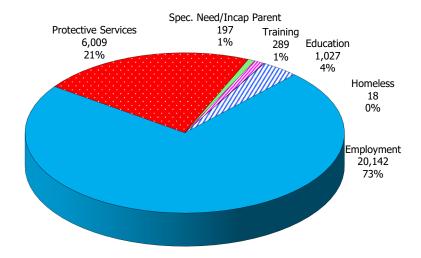


Figure 21. Children by Reason for Care

July 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

August 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

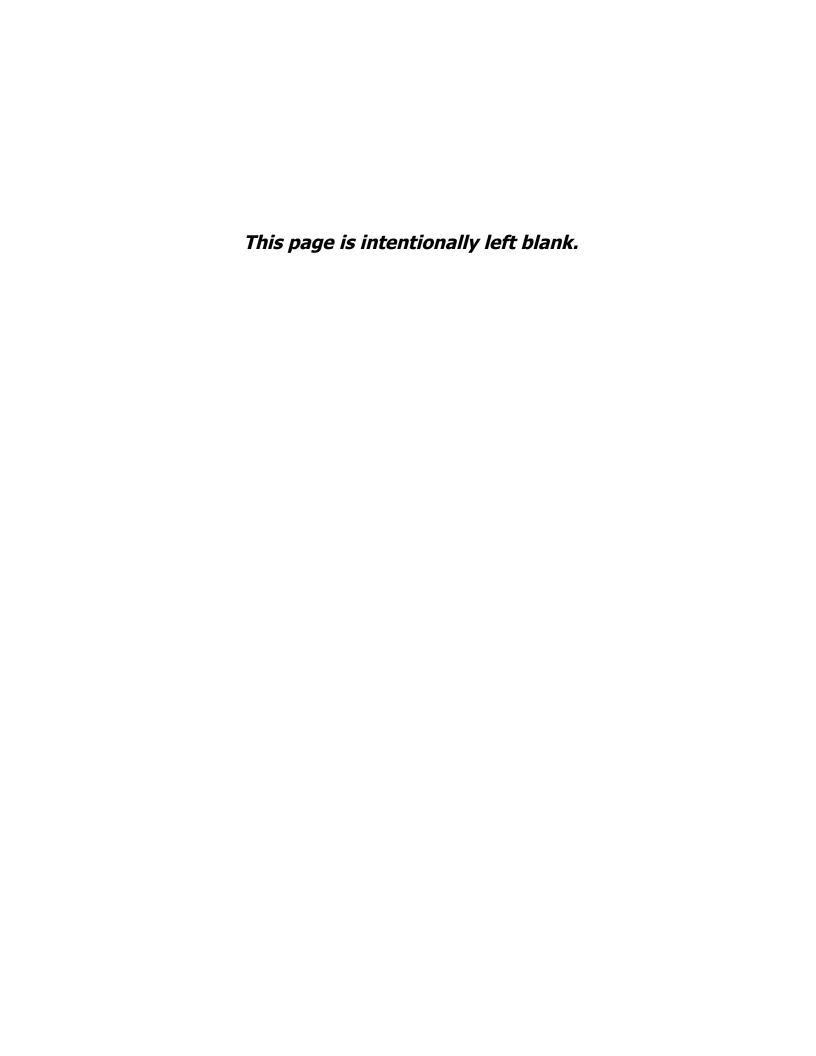


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

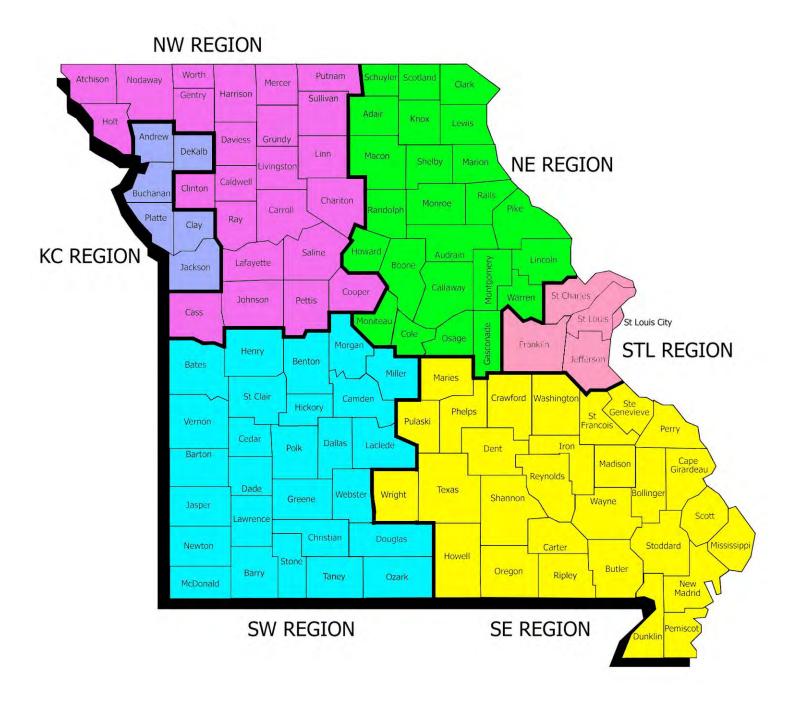


Figure 2. Reason for Child Care

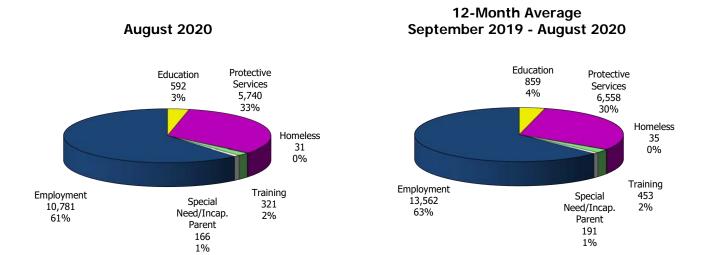


Figure 3. Children Served by Facility

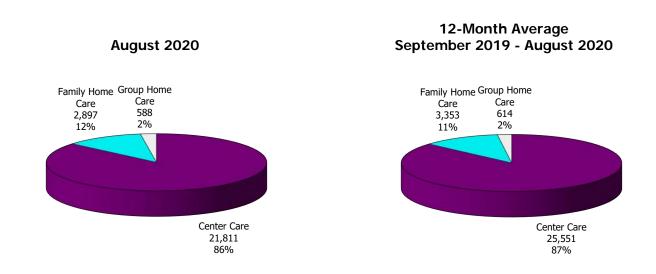


Figure 4. Children Served by Provider

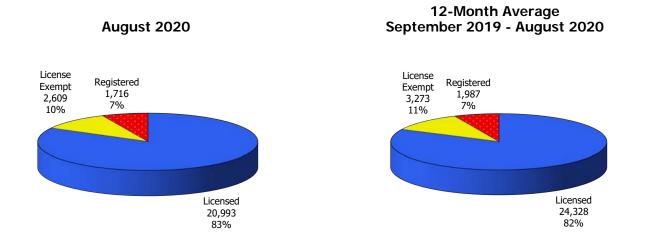


TABLE 1. CHILD CARE STATEWIDE SUMMARY AUGUST 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	AUG-2020	JUL-2020	JUN-2020	AUG-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	E 102	4 150	2 544	6 422	25.1%	46.5%	-19.3%
APPLICATIONS RECEIVED APPLICATIONS APPROVED	5,192	4,150	3,544	6,433	26.6%		-25.0%
APPLICATIONS REJECTED	2,103	1,661	1,215	2,803	7.2%		-26.1%
APPLICATIONS REJECTED APPLICATIONS PENDING	2,191	2,043	1,808	2,965	56.9%		-2.6%
	1,674	1,067	968	1,719			2.8%
15 DAYS OR LESS MORE THAN 15 DAYS	1,613	1,018	908	1,569	58.4%		
MORE THAN 15 DATS	61	49	60	150	24.5%	1.7%	-59.3%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	10,781	12 160	13,085	14,551	-11.4%	-17.6%	-25.9%
EDUCATION	592	12,168 706	805	884	-16.1%		-33.0%
TRAINING		371		505	-13.5%		-36.4%
PROTECTIVE SERVICES	321		416		-13.5% -4.5%		-19.4%
SPECIAL NEED	5,740	6,009 37	6,873	7,122	0.0%		-11.9%
INCAPACITATED PARENT	37 129	141	43 148	42 152	-8.5%		-15.1%
HOMELESS		30	28	36	3.3%		-13.1%
TOTAL HOUSEHOLDS	31				-9.4%		-24.3%
TOTAL HOUSEHOLDS	17,631	19,462	21,398	23,292	-9.470	-17.070	-24.370
CHILDREN SERVED BY FACILITY							
CENTER CARE	21,811	24,059	25,973	26,551	-9.3%	-16.0%	-17.9%
FAMILY HOME CARE	2,817	3,174		3,919	-8.7%		-26.1%
GROUP HOME CARE	588	599	3,299 647	601	-1.8%		-2.2%
GROOF HOME CARE	300	399	047	001	-1.070	-9.170	-2.270
CHILDREN SERVED BY PROVIDER							
LICENSED	20,993	22,984	24,625	24,968	-8.7%	-14.7%	-15.9%
LICENSE EXEMPT	2,609	2,989	3,379	3,852	-12.7%		-32.3%
REGISTERED	1,716	1,887	1,972	2,334	-9.1%	-13.0%	-26.5%
REGISTERES	1,710	1,007	1,572	2,551	3.17.0	13.070	2013 70
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	25,216	27,734	29,801	30,934	-9.1%	-15.4%	-18.5%
CHILD CARE PAYMENTS	\$13,407,870	\$14,706,025	\$15,397,865	\$12,163,658	-8.8%		10.2%
AVERAGE PER CHILD	\$532	\$530	\$517	\$393	0.3%		35.2%
		·	·				
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	751	898	1,061	1,362	-16.4%	-29.2%	-44.9%
CHILD CARE PAYMENTS	\$455,607	\$534,459	\$647,147	\$592,202	-14.8%	-29.6%	-23.1%
AVERAGE PER CHILD	\$607	\$595	\$610	\$435	1.9%	-0.5%	39.5%
MEDICAID ONLY							
CHILDREN SERVED	16,281	17,843	18,566	18,032	-8.8%	-12.3%	-9.7%
CHILD CARE PAYMENTS	\$7,986,955	\$8,855,206	\$8,920,015	\$6,539,829	-9.8%	-10.5%	22.1%
AVERAGE PER CHILD	\$491	\$496	\$480	\$363	-1.2%	2.1%	35.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,976	2,409	2,677	3,673	-18.0%	-26.2%	-46.2%
CHILD CARE PAYMENTS	\$998,184	\$1,221,414	\$1,327,279	\$1,387,819	-18.3%	-24.8%	-28.1%
AVERAGE PER CHILD	\$505	\$507	\$496	\$378	-0.4%	1.9%	33.7%
CHILDREN SERVICES							
CHILDREN SERVED	5,740	6,009	6,873	7,122	-4.5%		-19.4%
CHILD CARE PAYMENTS	\$3,753,584	\$3,786,881	\$4,212,631	\$3,391,786	-0.9%		10.7%
AVERAGE PER CHILD	\$654	\$630	\$613	\$476	3.8%	6.7%	37.3%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	476	597	648	750	-20.3%	-26.5%	-36.5%
CHILD CARE PAYMENTS	\$213,541	\$308,065	\$290,794	\$252,022	-30.7%	-26.6%	-15.3%
AVERAGE PER CHILD	\$449	\$516	\$449	\$336	-13.1%	0.0%	33.5%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2020

							APPLICA	ATION RES	DLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW REGION	ATCHISON	0	0	1	100.0%	1	1	0	0.0%
INVV REGION	CALDWELL	1			100.0%	2	2		
	CARROLL	1			100.0%	1	0		100.0%
	CASS	65		31	54.4%	57	44		22.8%
	CHARITON	3			100.0%	3			
	CLINTON	6		6	75.0%	8			50.0%
	COOPER	20				15		-	26.7%
	DAVIESS	6		1	50.0%	2	2		0.0%
	GENTRY	0			100.0%	1	1	0	0.0%
	GRUNDY	6		5	71.4%	7	6		14.3%
	HARRISON	2			100.0%	2	2		
	HOLT	0			0.0%	0			0.0%
	JOHNSON	31	13	19	59.4%	32	22	10	31.3%
	LAFAYETTE	16		12	80.0%	15	12	. 3	20.0%
	LINN	3	0	7	100.0%	7	7	' 0	0.0%
	LIVINGSTON	5	1	3	75.0%	4	3	1	25.0%
	MERCER	0	0	1	100.0%	1	0	1	100.0%
	NODAWAY	1	0	1	100.0%	1	0	1	100.0%
	PETTIS	40	6	24	80.0%	30	24	- 6	20.0%
	PUTNAM	1	0	1	100.0%	1	1	0	0.0%
	RAY	5		5	83.3%	6	3	3	50.0%
	SALINE	6		4	66.7%	6	6	0	0.0%
	SULLIVAN	2	. 0	0	0.0%	0	0	0	0.0%
	WORTH	1	0	1	100.0%	1	1	. 0	0.0%
	NW TOTAL	221	62	141	69.5%	203	155	48	23.6%
				_	== 40/				22.201
NE REGION	ADAIR	13			55.6%	9			33.3%
	AUDRAIN	9		5	62.5%	8		1	12.5%
	BOONE	149			51.9%	131	103		21.4%
	CALLAWAY	34		13	46.4%	28	22		21.4%
	CLARK	1 112		1	33.3%	3	5	0	
	COLE	112		33	46.5%	71	58		18.3%
	GASCONADE	8		8	88.9%	9			22.2%
	HOWARD	8		5	71.4%	7	5		28.6%
	KNOX LEWIS	3			100.0% 100.0%	2	1 3		50.0% 0.0%
	LINCOLN	37			76.0%	25			
	MACON	6			57.1%	7	6		14.3%
	MARION	18			53.8%	13			46.2%
	MONITEAU	8			44.4%	9			22.2%
	MONROE	2		1	50.0%		1		50.0%
	MONTGOMERY	3		2	66.7%	3	_		
	OSAGE	10			40.0%	5			0.0%
	PIKE	10			75.0%	8			12.5%
	RALLS	2		1	50.0%	2	0		100.0%
	RANDOLPH	15				16			
	SCHUYLER	2		0		1	1		
	SCOTLAND	0				0			
	SHELBY	4				5			40.0%
	WARREN	17			62.5%	8			
	NE TOTAL	473			53.9%		292		22.1%
SE REGION	BOLLINGER	4		1	33.3%	3			100.0%
	BUTLER	52			51.7%				25.9%
	CAPE GIRARDEAU	69			50.0%			10	20.0%
	CARTER	1			100.0%		1		
	CRAWFORD	19				14			42.9%
	DENT	4							20.0%
	DUNKLIN	24		12	52.2%				21.7%
	HOWELL	25		13	48.1%	27	20		25.9%
	IRON	3		2	66.7%	3	1		66.7%
	MADISON	15		6	46.2%	13	11	. 2	15.4%
	MADIEC	6	1	2	66.7%	3	3	0	0.0%
	MARIES MISSISSIPPI	6							

TABLE 2. CHILD CARE APPLICATIONS AUGUST 2020

								ATION RES	
		#	#	#	PERCENT	TOTAL	-	16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	NEW MADDID	0	4	2	42.00/	7		-	14.20/
	NEW MADRID	9 7			42.9%	7	5		
	OREGON	20			50.0% 68.8%	6 16			16.7% 31.3%
	PEMISCOT PERRY	16			80.0%	15	11		
	PHELPS	17			56.3%	16	12 12		
	PULASKI	30			80.0%	25	17		
	REYNOLDS	30			100.0%	23	2		
	RIPLEY	10		3	75.0%	4	4		
	ST FRANCOIS	66			70.0%	50	40		
	STE GENEVIEVE	8			50.0%	8	6		25.0%
	SCOTT	46		15	34.9%	43	33		
	SHANNON	1		0	0.0%	1	1		
	STODDARD	15			55.6%	9	8		11.1%
	TEXAS	8			77.8%	9	8		11.1%
	WASHINGTON	16			28.6%	7	2		
	WAYNE	8			71.4%	7	5		
	WRIGHT	6		2	50.0%	4	3		25.0%
	SE TOTAL	514		244	56.0%	436	329		24.5%
SW REGION	BARRY	18	8	10	55.6%	18	15	3	16.7%
	BARTON	2			66.7%	3	2		33.3%
	BATES	4	2		75.0%	8			25.0%
	BENTON	10	6	4	40.0%	10	9	1	10.0%
	CAMDEN	20	5	10	66.7%	15	9	6	40.0%
	CEDAR	9	0	5	100.0%	5	2	. 3	60.0%
	CHRISTIAN	75	28	30	51.7%	58	43	15	25.9%
	DADE	4	0	2	100.0%	2	1	. 1	50.0%
	DALLAS	9	2	3	60.0%	5	5	0	0.0%
	DOUGLAS	6	1	3	75.0%	4	3	1	25.0%
	GREENE	304	130	122	48.4%	252	190	62	24.6%
	HENRY	20	8	9	52.9%	17	14	3	17.6%
	HICKORY	2			100.0%	3	2	1	33.3%
	JASPER	96			57.8%	83	64		22.9%
	LACLEDE	31			52.4%	21	17		
	LAWRENCE	17			45.5%	11	5		
	MCDONALD	8			100.0%	4	4		
	MILLER	20			53.3%	15	12		
	MORGAN	7			60.0%	10	9		10.0%
	NEWTON	25			68.4%	19	13		
	OZARK	4			60.0%	5	5		
	POLK	20			66.7%	12	6		
	ST CLAIR	2			100.0%	3	3		
	STONE	15			60.0%	10	6		
	TANEY	36 8			65.5%	29 6	22		24.1%
	VERNON		_	_	33.3%		12	_	16.7%
	WEBSTER SW TOTAL	797			64.3% 55.1%	14 642	12 484		14.3% 24.6%
	JW IOIAL	777	200	354	55.176	042	404	136	24.076
KC REGION	ANDREW	6	3	5	62.5%	8	7	1	12.5%
NO REGION	BUCHANAN	55			55.1%	49			22.4%
	CLAY	171			58.9%	151	125		
	DE KALB	4				3	2		33.3%
	JACKSON	762			50.6%	618	486		21.4%
	PLATTE	40			70.0%	30			
	KC TOTAL	1,038			53.3%	859	683		20.5%
		.,550	,,,,	130	20.070	237		1,70	_3.5 /6
STL REGION	FRANKLIN	65	19	36	65.5%	55	39	16	29.1%
0.0.4	JEFFERSON	180			52.3%	155			
	ST CHARLES	158			48.4%	128	108		
	ST LOUIS COUNTY	1,155			43.0%	981	790		
	ST LOUIS CITY	591			41.5%	460	382		
	STL TOTAL	2,149			44.5%	1,779	1,427		19.8%
		=1	, , ,			-,,		7,7	
				2,191	51.0%	4,294	3,370		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2020

					R	EASON FOR C	ARE		
		TOTAL				PROTECTIVE		INCAPACITATED	
	1	HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	ATCUITCON				0			•	
NW REGION		<u> </u>	<u>0</u> 3	0		<u>0</u> 2	0		0
	CALDWELL	<u> </u>	<u> </u>	0		0	0		0
	CASS	243	133	4		99	2		0
	CHARITON	5	2	0	0	3	0		0
	CLINTON	4	4	0		0	0	_	0
	COOPER	41	31	0		9	0	_	0
ļ	DAVIESS	16	6	2		8	0		0
ļ	GENTRY	12	5	0		7	0	_	0
ļ	GRUNDY	20	13	2		5	0	_	0
	HARRISON	1	0	0		1	0	0	0
	HOLT	0	0	0	0	0	0	0	0
ļ	JOHNSON	110	54	5	0	50	0	1	0
ļ	LAFAYETTE	56	27	3		26	0	0	0
	LINN	6	6	0		0	0		0
ļ	LIVINGSTON	23	5	1	0	17	0	0	0
	MERCER	0	0	0		0	0	_	0
,	NODAWAY	16	5	0		11	0	_	0
,	PETTIS	99	71	1	3	23	0		0
	PUTNAM	7	3	0		4	0	_	0
	RAY	4	4	0		0	0	_	0
	SALINE	8	4	0		4	0	-	0
	SULLIVAN	1 0	<u>1</u> 0	0	0	0	0		0
ļ ļ	WORTH NW TOTAL	678	378	18	5	269	2	6	0
	NW TOTAL	0/6	3/0	10	5	209		0	U
NE REGION	ADAIR	47	23	2	1	21	0	0	0
	AUDRAIN	45	19	0	1	25	0	_	0
	BOONE	572	363	18	9	177	2		0
	CALLAWAY	114	69	1	4	40	0	0	0
	CLARK	4	3	0	0	1	0		0
	COLE	336	199	10	3	117	3		0
	GASCONADE	25	12	0		13	0		0
ļ	HOWARD	19	14	0		4	0		0
ļ	KNOX	6	4	0		2	0	-	0
	LEWIS	2	1	1	0	0	0	_	0
	LINCOLN	93	57	0		34	0		0
ļ	MACON	39	31	0 1	0	8	0	_	0
ļ	MARION MONITEAU	55 38	21 25	1	0	31 11	0	0	0
ļ	MONROE	34	13	0		21	0		0
	MONTGOMERY	3	13	0		1	0		0
	OSAGE	27	16	0		11	0		0
	PIKE	33	20	0		12	0		0
,	RALLS	16	6		0	9	0		
,	RANDOLPH	83	30			46	2		
	SCHUYLER	1	1	0		0			
1									
	SCOTLAND	0	0	0		0	0		
	SCOTLAND SHELBY	0 12	0 2	0	0	9	1	0	0
	SCOTLAND SHELBY WARREN	0 12 17	0 2 15	0 0 2	0	9	1 0	0	0
	SCOTLAND SHELBY	0 12	0 2	0	0	9	1	0	0
	SCOTLAND SHELBY WARREN NE TOTAL	0 12 17 1,621	0 2 15 945	0 0 2 41	0 0 23	9 0 593	1 0 9	0 0 10	0 0 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER	0 12 17 1,621	0 2 15 945	0 0 2 41	0 0 23	9 0 593 7	1 0 9	0 0 10	0 0 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	0 12 17 1,621 19 244	0 2 15 945 12 116	0 0 2 41 0 5	0 0 23 0 1	9 0 593 7 120	1 0 9 0	0 0 10	0 0 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE	0 12 17 1,621 19 244 203	0 2 15 945 12 116 103	0 0 2 41 0 5	0 0 23 0 1 3	9 0 593 7 120 90	1 0 9 0 0 0	0 10 0 2 1	0 0 0 0 0 0 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER	0 12 17 1,621 19 244 203	0 2 15 945 12 116 103 0	0 0 2 41 0 5 5	0 0 23 0 1 3 0	9 0 593 7 120 90	1 0 9 0 0 0 0	0 10 10 2 1	0 0 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD	0 12 17 1,621 19 244 203 0 40	0 2 15 945 12 116 103 0 25	0 0 2 41 0 5 5 0	0 0 23 0 1 3 0 0	9 0 593 7 120 90 0	1 0 9 0 0 0 0	0 10 0 2 2 1 0	0 0 0 0 0 0 1 1 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT	0 12 17 1,621 19 244 203 0 40	0 2 15 945 12 116 103 0 25 6	0 0 2 41 0 5 5 0 1 1	0 0 23 0 1 3 0 0 0	9 0 593 7 120 90 0 12	1 0 9 0 0 0 0 0	0 10 0 2 1 0 1 0	0 0 0 0 0 0 1 1 0 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN	0 12 17 1,621 19 244 203 0 40 25	0 2 15 945 12 116 103 0 25 6	0 0 2 41 0 5 5 0 1 1	0 0 23 0 1 3 0 0 0 0	9 0 593 7 120 90 0 12 18	1 0 9 0 0 0 0 0 0 0	0 0 10 2 1 0 1 0 0	0 0 0 0 0 0 1 1 0 0 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	0 12 17 1,621 19 244 203 0 40 25 97	0 2 15 945 12 116 103 0 25 6 47	0 0 2 41 0 5 5 0 1 1 1 1	0 0 23 0 1 3 0 0 0 0	9 0 593 7 120 90 0 12 18 46 56	1 0 9 0 0 0 0 0 0 0 0	0 0 10 2 1 0 1 0 0 0	0 0 0 0 0 1 1 0 0 0 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	0 12 17 1,621 19 244 203 0 40 25 97 119	0 2 15 945 12 116 103 0 25 6 47 56	0 0 2 41 0 5 5 0 1 1 1 1 6	0 0 23 0 1 3 0 0 0 0	9 0 593 7 120 90 0 12 18 46 56 4	1 0 9 0 0 0 0 0 0 0 0 0 0 0 0	0 0 10 2 1 0 1 0 0 0 0	0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0
SE REGION	SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	0 12 17 1,621 19 244 203 0 40 25 97	0 2 15 945 12 116 103 0 25 6 47	0 0 2 41 0 5 5 0 1 1 1 1	0 0 23 0 1 3 0 0 0 0 0 3 1 1	9 0 593 7 120 90 0 12 18 46 56	1 0 9 0 0 0 0 0 0 0 0	0 0 10 2 1 1 0 1 0 0 0 0	0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE AUGUST 2020

			T						
		TOTAL			R	EASON FOR C		LINCADACITATED	T
		TOTAL	EMPLOYMENT	EDUCATION	TDAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT	HOMELESS
		HOUSEHOLDS	EIVIPLOTIVIEIVI	EDUCATION	IRAINING	SERVICES	NEED	PAREINI	HOWELESS
	NEW MADRID	40	13	1	1	24	0	1	0
	OREGON	26	13	0		13	0		0
	PEMISCOT	34	19	0		15	0		0
	PERRY	64		0		40	0		0
	PHELPS	80	33	2	1	44	0		0
	PULASKI	71	17	4	0	49	1	0	0
	REYNOLDS	2	2	0		0	0		0
	RIPLEY	19	9	0		10	0		_
	ST FRANCOIS	261	93	5	3	157	0		1
	STE	38		0		13/	0		0
	SCOTT	183	95	5	1	81	0		0
	SHANNON	4	4	0		0	0		
	STODDARD	82	25	0		<u>0</u> 57	0		
	TEXAS	26	10	1	0	15	0		
	WASHINGTON	92	46	1	0	45	0		0
			11	1	0	45 12	0		0
	WAYNE WRIGHT	24 40		1	0	12 29	0		
				42	19		2		3
	SE TOTAL	1,958	860	42	19	1,024	2	8	3
SW REGION	BADDY	A4	10	1	0	24	^	^	^
SW KEGIUN	BARRY BARTON	41 12	19 4	1	0	<u>21</u> 7	0		0
	BATES					-			
		28 36	28	0	1	10 6	0		0
	BENTON CAMDEN			1	0		0		0
		84	49			34			
	CEDAR	11	7	1	0	2	0		0
	CHRISTIAN	185	104	4	0	74	0		1
	DADE	1	1	0		0	0		0
	DALLAS	22	17	0		5	0		0
	DOUGLAS	9	6	0	0	3	0		
	GREENE	891	500	24	13	346	0		5
	HENRY	67	29	4	1	33	0		
	HICKORY	9	6	0	0	2	0		0
	JASPER	274	155	8		109	1	0	
	LACLEDE	99	37	0		61	0		
	LAWRENCE	47	18	0		26	0		
	MCDONALD	16		0		13	0	0	0
	MILLER	49	30	2		14	1	1	0
	MORGAN	24			0	4	0		
	NEWTON	109		4	0	74	0		0
	OZARK	3	3	0		0	0		
	POLK	74			0	33	0		
	ST CLAIR	7							
	STONE	37				17	0		
	TANEY	47				19			
	VERNON	15				8			
	WEBSTER	64			0	29			
	SW TOTAL	2,261	1,211	57	24	952	2	9	6
NO DECICE:	ANDDEN	2.4				40		_	_
KC REGION	ANDREW	24		0		12	0		0
	BUCHANAN	204		8		60	0		1
	CLAY	539				245	2		
	DE KALB	10		0		9	0		
	JACKSON	2,686				863	8		
	PLATTE	124			2	60	0		
	KC TOTAL	3,587	2,040	142	106	1,249	10	24	16
CTL DECLOS	ED ANIZI TNI	272	100	-	4	404	_	_	^
STL REGION		273				131	0		
	JEFFERSON ST. CHARLES	636			5	252	0		
	ST CHARLES	679				282	0		
	ST LOUIS CITY	4,136				775	10		
	ST LOUIS CITY	1,802				213	2		1
	STL TOTAL	7,526	5,347	292	144	1,653	12	72	6
STATEWIDE		47 /04	40.704	500	201	F 740	~-	400	0.4
	1	17,631	10,781	592	321	5,740	37	129	31

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

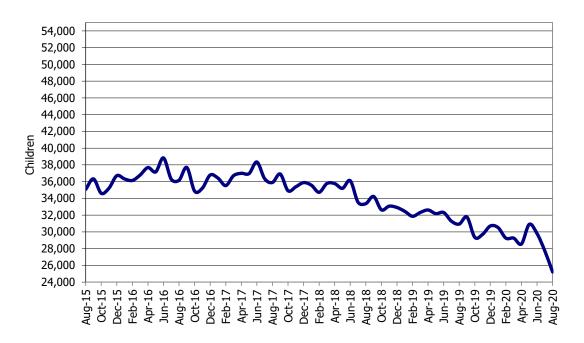


Figure 6. Child Care Payments

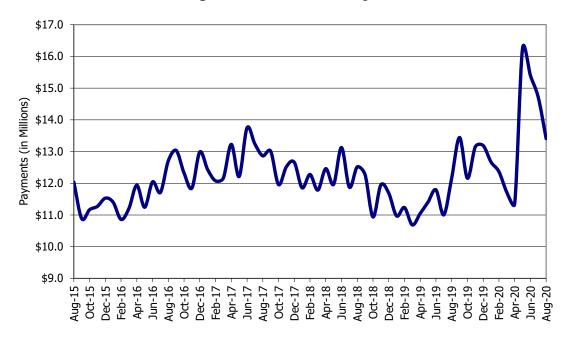
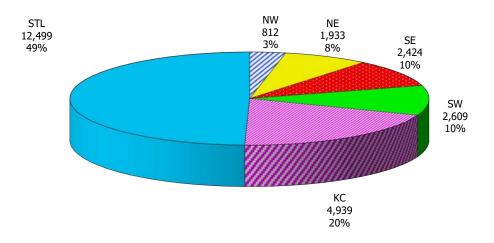


Figure 7. Children Served By Region

August 2020



12-Month Average September 2019 - August 2020

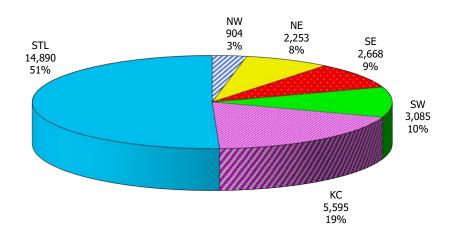


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2020

CALDWELL 2 \$834			FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UN	DUPLICATED)
CALDWELL 2 \$834			CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS		
CALDWELL 2 \$834										
CARROLL 0 \$40 0 \$50 3 \$799 3 \$799 3 \$131 \$332, CASS \$7 \$21,576 62 \$34,575 211 \$76,633 31 \$332, CHINTON 3 \$529 0 \$50 0 \$50 0 \$50 3 \$3 \$39. CHINTON 1 \$22,089 0 \$50 0 \$50 2 \$17,775 3 \$3,88 CHINTON 1 \$22,089 0 \$50 0 \$2 \$17,775 3 \$3,88 CHINTON 1 \$22,089 0 \$50 0 \$2 \$17,775 3 \$3,88 CHINTON 1 \$22,089 0 \$50 0 \$2 \$17,775 3 \$3,88 CHINTON 1 \$22,089 1 \$3,345 1 \$41, \$59,37	NW REGION									\$(
CASS 37 \$21,576 63 \$34,575 211 \$76,633 311 \$132,77 CHARTON 3 \$92,90 0 50 0 50 0 3 53 \$39. CLINTON 1 \$2,089 0 \$90 \$2 \$1,775 3 \$3,8 \$3.8 COOPER 2 \$6500 7 \$2,389 32 \$83,848 41 \$33.3 DAYIESS 7 \$2,498 1 \$352,2 9 \$1,345 17 \$41,153,345 GRITRY 6 \$42,048 1 \$352,2 9 \$1,345 17 \$41,153,345 GRITRY 6 \$42,048 1 \$40,000 5 \$90 \$1,24 \$1,445 17 \$41,154 GRITRY 6 \$42,048 1 \$40,000 5 \$90 \$1,25 \$40,000 \$1 \$352,2 9 \$1,345 17 \$41,154 GRITRY 6 \$42,048 1 \$40,000 \$5 \$40,000 \$1,25 \$1,25 \$1,45 \$1,15										
CHARTTON 3 \$3929 0 \$60 0 \$50 3 \$39. CLINTON 1 \$2,099 0 \$60 2 \$1,775 3 \$3.8,8 COOPER 2 \$4550 7 \$2,388 32 \$6,348 41 \$9.3 DAVIESS 7 \$2,498 1 \$3557 9 \$1,345 17 \$4,11 GENTRY 6 \$2,048 1 \$4008 5 \$9975 12 \$3,74 GENTRY 6 \$2,048 1 \$4008 5 \$9975 12 \$3,44 GRUDDY 1 \$382 4 \$1,448 21 \$4,648 25 \$9975 12 \$3,44 GRUDDY 1 \$382 4 \$1,448 21 \$4,648 25 \$64,44 HARRISON 0 \$50 1 \$352 0 \$50 1 \$3,37 HOLT 0 \$50 0 \$50 0 \$50 0 \$50 1 \$3,37 HOLT 0 \$50 0 \$50 0 \$50 0 \$50 0 \$3,37 JOHNSON 30 \$18,384 20 \$83,311 83 \$22,377 133 \$556,6 LUNN 0 \$50 0 \$50 0 \$60 \$13,33 LUNN 0 \$50 0 \$50 0 \$60 \$13,33 LUNN 0 \$50 0 \$50 0 \$60 \$13,33 LUNN 0 \$50 0 \$50 0 \$60 \$13,33 LUNN 0 \$50 0 \$50 0 \$60 \$13,33 LUNN 1 \$5,500 0 \$50 0 \$60 \$13,33 LUNN 1 \$5,500 0 \$50 0 \$60 \$13,33 LUNN 1 \$5,500 0 \$50 0 \$60 \$13,33 HERCRY 0 \$5,500 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$50 0 \$50 0 \$50 0 \$50,37,07 HERCRY 0 \$5,500 0 \$5										\$784
CLINTON										
COOPER 2 \$650 7 \$2,258 32 \$6,348 41 \$9,3 \$9,000 \$9,000 \$1,355 \$1,79 \$4,448 \$1,450			_							\$929
DAVIESS 7 \$2,498 1 \$352 9 \$1,345 17 \$4,11 \$4,008 5 \$975 12 \$353 \$4 \$1,448 \$21 \$44,648 \$26 \$6,64 \$4,648 \$26 \$6,64 \$4,648 \$26 \$6,64 \$4,648 \$26 \$6,64 \$4,648 \$21 \$44,648 \$21 \$44,648 \$26 \$6,69 \$30 \$3										
GENTRY 6 \$2,048 1 \$408 5 \$4975 12 \$33,4 \$68,4 \$68,4 \$75,4 \$12 \$44,6 \$26 \$54,4 \$68,4 \$14,48 \$21 \$44,6 \$26 \$54,4 \$68,4 \$14,4 \$21 \$44,6 \$26 \$54,4 \$14,4 \$21 \$44,6 \$26 \$54,4 \$14,4 \$21 \$44,6 \$26 \$54,4 \$14,4 \$21			2			7-/				1-7
GRUNDY			7		-					\$4,195
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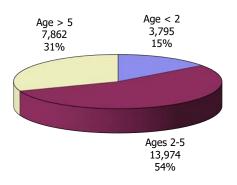
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY AUGUST 2020

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	13	\$4,442	11	\$4,083	34	\$7,133		\$15,659
	OREGON	8	\$2,860	6	\$1,900	17	\$2,736	31	\$7,496
	PEMISCOT	14	\$4,429		700-	59	\$13,548		\$18,329
	PERRY	26	\$9,211	14	\$4,895	33	\$6,298	73	\$20,404
	PHELPS	32	\$17,619	12	\$4,515	30	\$7,271	74	\$29,405
	PULASKI	40	\$19,572	8	\$4,170	32	\$7,907	80	\$31,648
	REYNOLDS	0	\$0	0	\$0	0	\$0	0	\$0
	RIPLEY	3	\$1,822	7	\$2,866	16	\$2,873	26	\$7,562
	ST FRANCOIS	83	\$38,958	75	\$34,177	158	\$43,923	316	\$117,058
	STE GENEVIEVE	9	\$3,176	4	\$1,328	26	\$4,260	39	\$8,764
	SCOTT	69	\$26,772	12	\$6,787	186	\$44,880	267	\$78,439
	SHANNON	0	\$0	0	\$0	0	\$0	0	\$0
	STODDARD	30	\$11,050	27	\$8,802	48	\$8,985	105	\$28,837
	TEXAS	12	\$5,110	3	\$976	25	\$4,451	40	\$10,537
	WASHINGTON	27	\$14,042	18	\$7,365	86	\$25,991	131	\$47,398
	WAYNE	10	\$3,880	2	\$677	23	\$4,694		\$9,251
	WRIGHT	15	\$5,107			8	\$1,672		\$11,882
	SE TOTAL	651	\$290,854	373		1,402	\$365,741		\$813,639
			,,,,,,		,	,	,	, := :	
SW REGION	BARRY	16	\$5,058	5	\$1,726	26	\$4,835	47	\$11,619
	BARTON	6	\$2,025		\$325	12	\$2,169		\$4,519
	BATES	7	\$3,734			13	\$3,108		\$7,574
	BENTON	2	\$845			30	\$6,022		\$8,222
	CAMDEN	22	\$7,437	12	\$3,983	82	\$16,547		\$27,967
	CEDAR	0	\$0				\$3,246		\$3,896
	CHRISTIAN	26	\$13,589			107	\$28,429		\$63,749
	DADE	0					\$0		\$0
	DALLAS	3	\$1,064			19	\$4,241		\$5,980
	DOUGLAS	2	\$704			9	\$1,285		\$2,342
	GREENE	187	\$152,540	-		,	\$338,958		\$617,084
	HENRY	16	\$7,842	17	\$7,558	36	\$9,950		\$25,351
	HICKORY	0	\$0			8	\$1,714		\$2,381
	JASPER	66	\$43,074			228	\$69,489		\$137,950
	LACLEDE	35	\$17,477	26		48	\$13,195		\$40,930
	LAWRENCE	16	\$5,836			18	\$3,965		\$13,016
	MCDONALD	6	\$1,972	7		6	\$901		\$5,111
	MILLER	12	\$5,301	3		38	\$7.980		\$14,284
	MORGAN	4	\$1,523				\$1,330		\$2,853
	NEWTON	30	\$16,407	42			\$16,839		\$51,596
	OZARK	0	\$10,407				\$1,070		\$1,070
	POLK	19	\$8,252	17	7	52	\$1,070 \$14,974		\$30,154
	ST CLAIR	2							\$30,139 \$704
	-								
	STONE TANEY	10 5				31 36	\$7,368 \$0,671		\$15,324 \$18,253
	VERNON WEBSTER	1 10	\$325						\$4,440 \$20,179
	SW TOTAL	503	\$3,756 \$307 , 418				\$8,422		
	SW TOTAL	503	\$307,416	450	\$251,621	1,030	\$577,510	2,609	\$1,136,550
KC REGION	ANDREW	6	\$3,284	6	\$2,954	6	\$1,263	18	\$7,501
NO KEGION	BUCHANAN	30							\$7,501 \$142,853
	CLAY	116					\$159,00 4 \$159,916		\$322,389
	DE KALB	4							\$3,062
	JACKSON	437	\$353,071		1 / -		\$1,489,252		\$2,106,612
	PLATTE	32	\$353,071				\$1, 4 69,232 \$40,591		\$2,106,612
	KC TOTAL	625	\$20,749 \$497,124		\$10,713		\$1,790,087		\$00,053 \$2,668,469
	ROTOTAL	023	Ψ777,124	022	Ψ301,230	3,097	Ψ1,170,007	4,737	Ψ2,000,407
STL REGION	FRANKLIN	71	\$48,530	60	\$36,041	224	\$99,919	355	\$184,491
SIL KLUIUN	JEFFERSON	172	\$113,302				\$220,752		\$381,481
	ST CHARLES	172							\$653,825
	ST LOUIS COUNTY	488							\$4,092,815
	ST LOUIS COUNTY	152	\$142,335						\$2,298,816
	STL TOTAL	1,057	\$932,807			10,846	\$6,218,984		\$7,611,427
	OIL IOIAL	1,037	Ψ73Z,0U7	377	ψ437,037	10,040	Ψυ, 2 10, 704	12,477	Ψ1,011,421
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
			70		70		7.2		
STATEWIDE		3,316	\$2,318,214	2,424	\$1,435,370	19,484	\$9,654,286	25,216	\$13,407,870

Figure 8. Total Children Served By Age Group

August 2020

12-Month Average September 2019 - August 2020



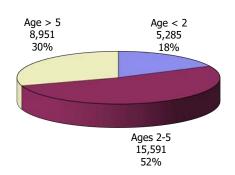
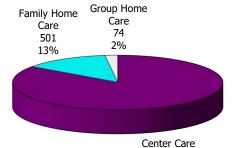


Figure 9. Children Served Age < 2 By Facility

August 2020



3,220 85% 12-Month Average September 2019 - August 2020

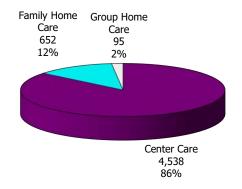
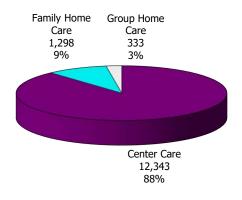


Figure 10. Children Served Ages 2-5 By Facility

August 2020

12-Month Average September 2019 - August 2020



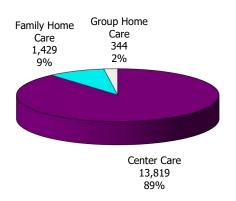
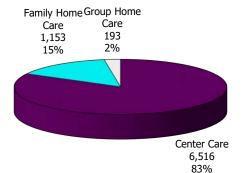


Figure 11. Children Served Ages > 5 By Facility

August 2020



12-Month Average September 2019 - August 2020

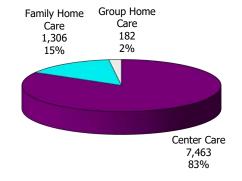


Figure 12. Children Served in Center By Age

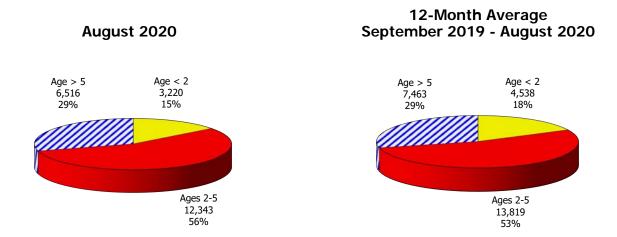


Figure 13. Children Served in Family Home By Age

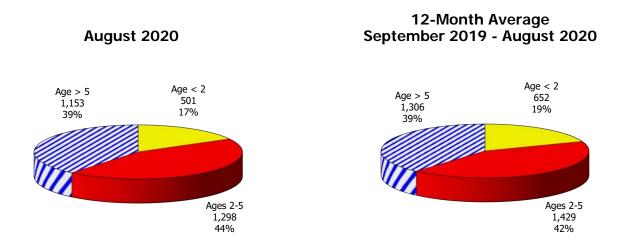


Figure 14. Children Served in Group Home By Age

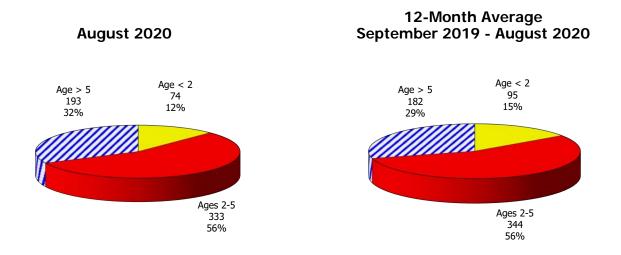


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY AUGUST 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	AUG-2020	AUG-2019	LAST YEAR	AUG-2020	AUG-2019	LAST YEAR
	25.246	22.02.4		112 127 272	142 462 652	
TOTAL (UNDUPLICATED)	25,216	30,934	-18.5%	\$13,407,870	\$12,163,658	10.2%
OLUL DDEN DV OLUL D AGE+						
CHILDREN BY CHILD AGE*	1 167	2 146	-45.6%	¢010 140	¢1 225 165	21 20/
UNDER AGE 1 AGE 1	1,167 2,621	2,146 3,416	-43.6%	\$910,140 \$1,993,903		
AGE 1	3,408	4,101	-23.3% -16.9%	\$1,885,471		
AGE 2	3,673	4,375	-16.9% -16.0%	\$2,006,293		
AGE 4	3,731	4,237	-10.0%	\$2,000,293		35.4%
AGE 5	3,103	3,195		\$1,373,278		31.3%
AGE 6	1,770	2,054		\$727,755		
AGE 7	1,484	1,817	-18.3%	\$605,056		
AGE 8	1,232	1,691	-27.1%	\$488,016		
AGE 9	1,121	1,369	-18.1%	\$447,258		
AGE 10	919	1,173	-21.7%	\$378,882		
AGE 11	722	851	-15.2%	\$299,137		8.8%
AGE 12	432	519	-16.8%	\$167,355		-2.0%
AGE 13	130	114		\$53,192		
AGE 14 and over	38	40	-5.0%	\$20,908		
				7=0/000	4 = 07. 0 0	
CHILDREN BY FACILITY TYPE**						
CENTER	21,811	26,551	-17.9%	\$12,371,613	\$11,017,332	12.3%
FAMILY HOME	2,897	3,919	-26.1%	\$851,080	\$1,003,852	-15.2%
GROUP HOME	588	601	-2.2%	\$185,177	\$142,474	30.0%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	977	1,834		\$841,072		
FAMILY HOME	173	298	-41.9%	\$61,172		
GROUP HOME	18	24	-25.0%	\$7,895	\$8,532	-7.5%
AGE 1						
CENTER	2,243	2,939		\$1,856,737		
FAMILY HOME	328	429	-23.5%	\$112,150		
GROUP HOME	56	64	-12.5%	\$25,016	\$22,382	11.8%
AGE 2	2.002	2.546	15.00/	±1.754.624	41 221 276	24.00/
CENTER	2,983	3,546	-15.9%	\$1,754,624		
FAMILY HOME	356 79	501 76	-28.9%	\$105,896		
GROUP HOME	/9	76	3.9%	\$24,952	\$17,558	42.1%
AGE 3 CENTER	3,234	3,870	-16.4%	\$1,869,877	\$1,440,198	29.8%
FAMILY HOME	362	438	-10.4%	\$1,809,877		0.6%
GROUP HOME	92	83	10.8%	\$28,132		
AGE 4	32	05	10.6 /0	\$20,132	φ17,710	30.0 /0
CENTER	3,344	3,754	-10.9%	\$1,928,325	\$1,392,193	38.5%
FAMILY HOME	320	407	-21.4%	\$97,084		
GROUP HOME	83	99	-16.2%	\$25,818		
AGE 5		99	10.2 /0	Ψ25,010	Ψ21,200	21.5 /0
CENTER	2,782	2,806	-0.9%	\$1,288,048	\$952,079	35.3%
FAMILY HOME	260	341	-23.8%	\$65,684		
GROUP HOME	79	64	23.4%	\$19,547		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **AUGUST 2020**

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	AUG-2020	AUG-2019	LAST YEAR	AUG-2020	AUG-2019	LAST YEAR
AGE 6						
CENTER	1,519	1,775		\$660,974		10.2%
FAMILY HOME	204	246		\$53,323	\$56,851	-6.2%
GROUP HOME	50	45	11.1%	\$13,458	\$9,355	43.9%
AGE 7						
CENTER	1,268	1,550	-18.2%	\$546,505	\$505,170	8.2%
FAMILY HOME	180	237	-24.1%	\$47,133	\$53,394	-11.7%
GROUP HOME	37	39	-5.1%	\$11,418	\$9,471	20.6%
AGE 8						
CENTER	1,031	1,425	-27.6%	\$436,836	\$478,042	-8.6%
FAMILY HOME	169	238	-29.0%	\$41,981	\$56,037	-25.1%
GROUP HOME	36	32	12.5%	\$9,199	\$6,868	33.9%
AGE 9						
CENTER	938	1,148	-18.3%	\$400,335	\$388,660	3.0%
FAMILY HOME	161	204	-21.1%	\$39,903	\$48,981	-18.5%
GROUP HOME	24	21	14.3%	\$7,020	\$4,682	50.0%
AGE 10				. ,	. ,	
CENTER	774	953	-18.8%	\$338,075	\$323,776	4.4%
FAMILY HOME	133	202	-34.2%	\$36,406	\$47,919	-24.0%
GROUP HOME	14	19	-26.3%	\$4,401	\$2,868	53.4%
AGE 11				. ,	. ,	
CENTER	583	641	-9.0%	\$264,004	\$222,148	18.8%
FAMILY HOME	122	191	-36.1%	\$30,305	\$47,759	-36.5%
GROUP HOME	19	21	-9.5%	\$4,828	\$5,064	-4.7%
AGE 12				. ,	. ,	
CENTER	304	370	-17.8%	\$133,397	\$132,564	0.6%
FAMILY HOME	117	137	-14.6%	\$30,986	\$35,118	-11.8%
GROUP HOME	11	13	-15.4%	\$2,973	\$3,075	-3.3%
AGE 13				1 7	1-7-	
CENTER	81	71	14.1%	\$39,622	\$24,253	63.4%
FAMILY HOME	47	39		\$13,050	\$11,761	11.0%
GROUP HOME	2	4	-50.0%	\$520	\$647	-19.5%
AGE 14 and over]	•	23.070	7526	70.7	
CENTER	18	15	20.0%	\$13,183	\$6,709	96.5%
FAMILY HOME	20	25		\$7,725	\$10,081	-23.4%
GROUP HOME	0	0		\$0	\$10,001	0.0%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

*** A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS AUGUST 2020

		AUG-2020	AUG-2019
	Race of Children		
·	White	44.7%	42.0%
	Black	50.3%	53.2%
	Other	5.0%	4.8%
	Guici	3.070	1.0 70
ŀ	Hispanic - Children		
	Yes	9.6%	9.8%
	No	90.4%	90.2%
1	Type of Household		
	One parent	95.1%	95.3%
	Two parent	4.9%	4.7%
ŀ	Household Size		
	2	29.3%	29.1%
	3	33.3%	33.3%
	4	22.1%	22.1%
	5	9.8%	9.7%
	6	3.4%	3.7%
	7 or more	2.0%	2.0%
Monthly Household Income by Ho	ousehold Size*		
Household Size=2			
\$545 OR LESS	38% of poverty guidelines	24.7%	25.0%
\$546-\$654	46% of poverty guidelines	2.3%	2.1%
\$655-\$763	53% of poverty guidelines	2.3%	2.7%
\$764-\$872	61% of poverty guidelines	3.4%	3.7%
\$873-\$981	68% of poverty guidelines	3.3%	3.7%
\$982-\$1,090	76% of poverty guidelines	4.2%	4.7%
\$1,091-\$1,199	84% of poverty guidelines	4.1%	5.4%
\$1,200-\$1,983	138% of poverty guidelines	38.8%	43.2%
OVER \$1,983	Over 138% of poverty guidelines	16.8%	9.4%
Household Size=3		22 =2/	20.404
\$674 OR LESS	38% of poverty guidelines	20.5%	20.1%
\$675-\$808	45% of poverty guidelines	2.4%	2.6%
\$809-\$943	52% of poverty guidelines	3.3%	3.4%
\$944-\$1,078	60% of poverty guidelines	3.5%	4.1%
\$1,079-\$1,212	67% of poverty guidelines	4.1%	4.7%
\$1,213-\$1,347	74% of poverty guidelines	5.1%	5.8%
\$1,348-\$1,482	82% of poverty guidelines	4.9%	6.4%
\$1,483-\$2,498	138% of poverty guidelines	44.5%	46.5%
OVER \$2,498 Household Size=4	Over 138% of poverty guidelines	11.7%	6.5%
\$802 OR LESS	37% of poverty guidelines	19.7%	20.0%
\$803-\$962	44% of poverty guidelines	3.1%	3.2%
\$963-\$1,122	51% of poverty guidelines	3.3%	4.2%
\$1,123-\$1,283	59% of poverty guidelines	4.5%	5.3%
\$1,284-\$1,443	66% of poverty guidelines	5.8%	6.5%
\$1,444-\$1,604	74% of poverty guidelines	6.1%	6.9%
\$1,605-\$1,764	81% of poverty guidelines	7.0%	7.4%
\$1,765-\$3,013	138% of poverty guidelines	43.2%	42.4%
OVER \$3,013	Over 138% of poverty guidelines	7.3%	3.9%
Household Size=5			
0-\$930	36% of poverty guidelines	20.3%	21.4%
\$931-\$1,116	44% of poverty guidelines	4.6%	5.5%
\$1,117-\$1,302	51% of poverty guidelines	6.1%	6.5%
\$1,303-\$1,488	58% of poverty guidelines	6.5%	6.5%
\$1,489-\$1,674	66% of poverty guidelines	6.0%	8.1%
\$1,675-\$1,860	73% of poverty guidelines	6.0%	7.3%
\$1,861-\$2,046	80% of poverty guidelines	7.1%	7.1%
\$2,047-\$3,529	138% of poverty guidelines	38.1%	35.4%
OVER \$3,529	Over 138% of poverty guidelines	5.2%	2.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY AUGUST 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	16	24	\$2,777	\$174	\$116
TCC LEVEL 2	6	6	\$677	\$113	\$113
TCC LEVEL 3	1	1	\$33	\$33	\$33
TCC LEVEL A	4 23	623	\$235,301	\$556	\$378
TCC LEVEL B	126	173	\$46,316	\$368	\$268
STATEWIDE	572	827	\$285,105	\$498	\$345

Figure 15. Transitional Households by Level August 2020

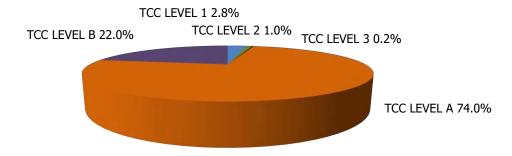
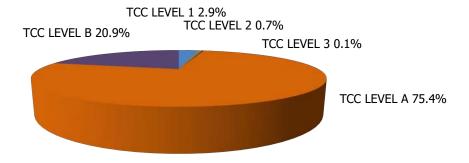


Figure 16. Transitional Children by Level August 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

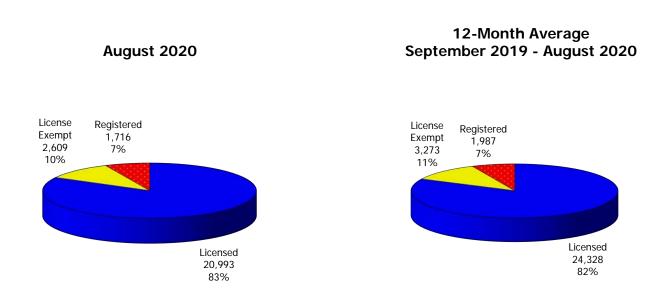


Figure 18. Child Care Providers By Type

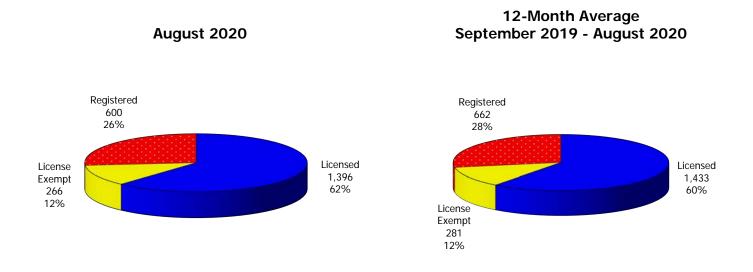


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE AUGUST 2020

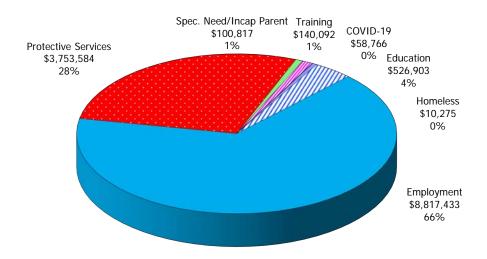
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	
	AUG-2020	AUG-2019	LAST YEAR	
*** TOTAL LICENSED ***				
CHILDREN	20,993	24,968	-15.9%	
PROVIDERS	1,396	1,323	5.5%	
PAYMENTS	\$11,781,117	\$10,261,311	14.8%	
CENTERS				
CHILDREN	19,142	22,660	-15.5%	
PROVIDERS	1,041	920	13.2%	
PAYMENTS	\$11,151,099	\$9,642,471	15.6%	
FAMILY HOMES				
CHILDREN	1,299	1,754	-25.9%	
PROVIDERS	281	333	-15.6%	
PAYMENTS	\$444,841	\$476,366	-6.6%	
GROUP HOMES				
CHILDREN	588	601	-2.2%	
PROVIDERS	74	70	5.7%	
PAYMENTS	\$185,177	\$142,474	30.0%	
*** REGISTERED ***				
CHILDREN	1,716	2,334	-26.5%	
PROVIDERS	600	733	-18.1%	
PAYMENTS	\$460,398	\$584,413	-21.2%	
SIX OR FEWER				
CHILDREN				
CHILDREN	1,599	2,168	-26.2%	
PROVIDERS	538	658	-18.2%	
PAYMENTS	\$405,713	\$525,933	-22.9%	
OUT-OF-STATE PROVIDER				
LICENSE EXEMPT				
CHILDREN	2	7	-71.4%	
PROVIDERS	2	4	-50.0%	
PAYMENTS	\$525	\$1,553	-66.2%	
OUT-OF-STATE PROVIDER				
LICENSED BY OTHER STATE				
CHILDREN	114	157	-27.4%	
PROVIDERS	59	70	-15.7%	
PAYMENTS	\$53,729	\$56,107	-4.2%	
MILITARY				
CHILDREN	1	2	-50.0%	
PROVIDERS	1	1	0.0%	
PAYMENTS	\$431	\$820	-47.4%	
*** TOTAL LICENSE EXEMPT ***				
CHILDREN	2,609	3,852	-32.3%	
PROVIDERS	266	265	0.4%	
PAYMENTS	\$1,166,355	\$1,317,934	-11.5%	
SCHOOL				
CHILDREN	554	496	11.7%	
PROVIDERS	131	80	63.8%	
PAYMENTS	\$157,429	\$131,793	19.5%	
BUSINESS				
CHILDREN	0	0	0.0%	
PROVIDERS	0	0	0.0%	
PAYMENTS	\$0	\$0	0.0%	
RELIGIOUS				
CHILDREN	2,055	2,635	-22.0%	
PROVIDERS	135	141	-4.3%	
PAYMENTS	\$1,008,926	\$961,391	4.9%	
SUMMER				
CHILDREN	0	735	-100.0%	
PROVIDERS	0	44	-100.0%	
PAYMENTS	\$0	\$224,749	-100.0%	

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE AUGUST 2020

				AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$8,817,433	10,311	18,091	\$855	\$487
EDUCATION	\$526,903	575	890	\$916	\$592
TRAINING	\$140,092	150	236	\$934	\$594
PROTECTIVE SERVICES	\$3,753,584	5,740	5,740	\$654	\$654
SPECIAL NEEDS	\$19,387	20	29	\$969	\$669
INCAPACITATED PARENT	\$81,430	91	151	\$895	\$539
HOMELESS	\$10,275	13	16	\$790	\$642
COVID-19	\$58,766				
STATEWIDE	\$13,407,870	16,900	25,153	\$793	\$533

Figure 19. Expenditures by Reason for Care

August 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 20. Households by Reason for Care

August 2020

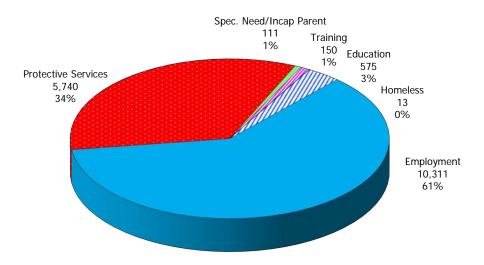
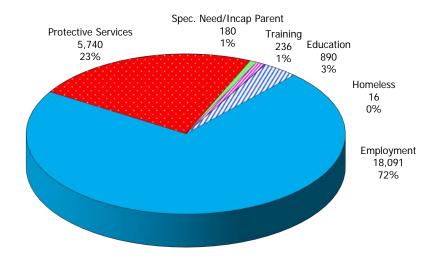


Figure 21. Children by Reason for Care

August 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



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Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

September 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

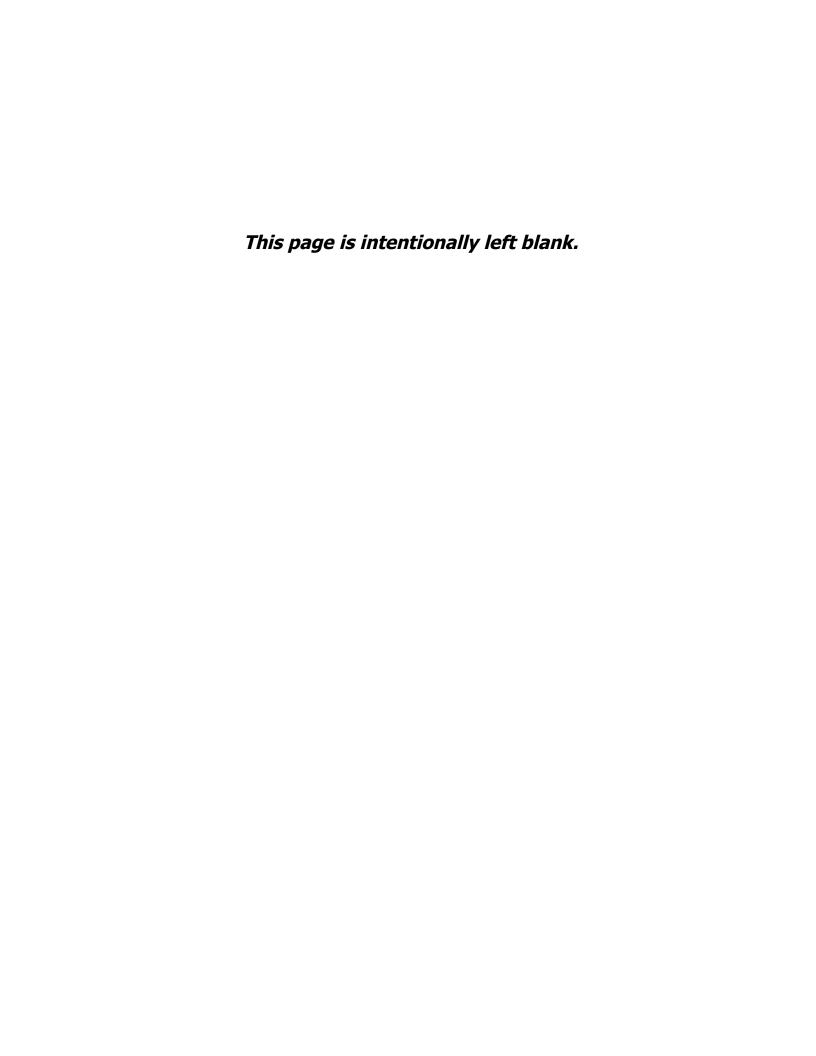


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

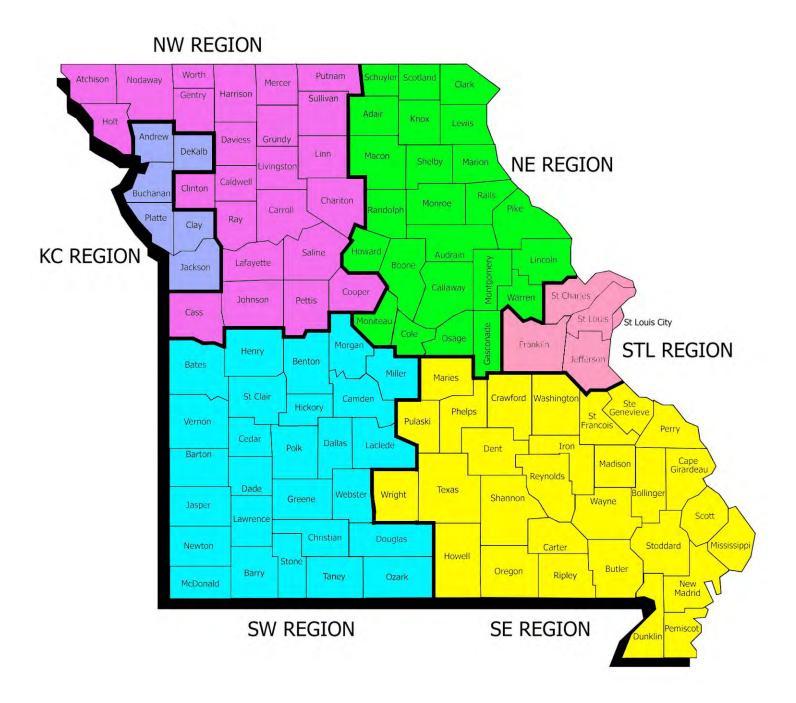
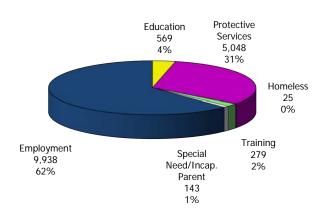


Figure 2. Reason for Child Care



12-Month Average October 2019 - September 2020



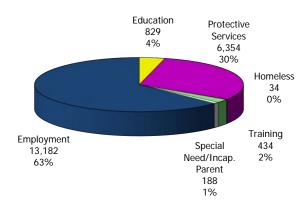
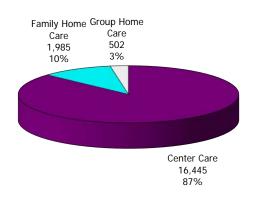


Figure 3. Children Served by Facility

September 2020

12-Month Average October 2019 - September 2020



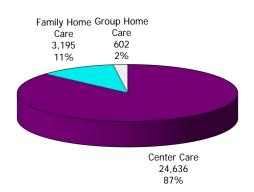
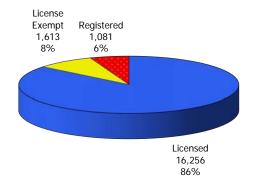


Figure 4. Children Served by Provider

September 2020

12-Month Average October 2019 - September 2020



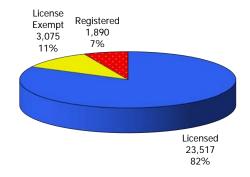


TABLE 1. CHILD CARE STATEWIDE SUMMARY SEPTEMBER 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	SEP-2020	AUG-2020	JUL-2020	SEP-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	5,143	5,192	4,150	5,064	-0.9%	23.9%	1.6%
APPLICATIONS APPROVED	2,476	2,103	1,661	2,358	17.7%	49.1%	5.0%
APPLICATIONS REJECTED	2,680	2,191	2,043	2,823	22.3%	31.2%	-5.1%
APPLICATIONS PENDING	1,611	1,674	1,067	1,411	-3.8%	51.0%	14.2%
15 DAYS OR LESS	1,506	1,613	1,018	1,341	-6.6%	47.9%	12.3%
MORE THAN 15 DAYS	105	61	49	70	72.1%	114.3%	50.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	9,938	10,781	12,168	14,499	-7.8%	-18.3%	-31.5%
EDUCATION	569	592	706	927	-3.9%	-19.4%	-38.6%
TRAINING	279	321	371	498	-13.1%	-24.8%	-44.0%
PROTECTIVE SERVICES	5,048	5,740	6,009	7,491	-12.1%	-16.0%	-32.6%
SPECIAL NEED	31	37	37	34	-16.2%	-16.2%	-8.8%
INCAPACITATED PARENT	112	129	141	148	-13.2%	-20.6%	-24.3%
HOMELESS	25	31	30	40	-19.4%	-16.7%	-37.5%
TOTAL HOUSEHOLDS	16,002	17,631	19,462	23,637	-9.2%	-17.8%	-32.3%
	10,002	177001	177102	20,007			
CHILDREN SERVED BY FACILITY							
CENTER CARE	16,445	21,811	24,059	27,424	-24.6%	-31.6%	-40.0%
FAMILY HOME CARE	1,985	2,897	3,174	3,882	-31.5%	-37.5%	-48.9%
GROUP HOME CARE	502	588	599	644	-14.6%	-16.2%	-22.0%
	302	000	0,7,	511			
CHILDREN SERVED BY PROVIDER							
LICENSED	16,256	20,993	22,984	25,989	-22.6%	-29.3%	-37.5%
LICENSE EXEMPT	1,613	2,609	2,989	3,989	-38.2%	-46.0%	-59.6%
REGISTERED	1,081	1,716	1,887	2,246	-37.0%	-42.7%	-51.9%
TEGIG I ENES	1,001	1,710	1,007	2,210	071070	121770	011770
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	18,874	25,216	27,734	31,759	-25.2%	-31.9%	-40.6%
CHILD CARE PAYMENTS	\$7,442,180	\$13,407,870	\$14,706,025	\$13,442,565	-44.5%	-49.4%	-44.6%
AVERAGE PER CHILD	\$394	\$532	\$530	\$423	-25.8%	-25.6%	-6.8%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	580	751	898	1,383	-22.8%	-35.4%	-58.1%
CHILD CARE PAYMENTS	\$248,404	\$455,607	\$534,459	\$678,748	-45.5%	-53.5%	-63.4%
AVERAGE PER CHILD	\$428	\$607	\$595	\$491	-29.4%	-28.0%	-12.7%
MEDICAID ONLY	,						
CHILDREN SERVED	11,663	16,281	17,843	18,532	-28.4%	-34.6%	-37.1%
CHILD CARE PAYMENTS	\$4,230,951	\$7,986,955	\$8,855,206	\$7,437,245	-47.0%	-52.2%	-43.1%
AVERAGE PER CHILD	\$363	\$491	\$496	\$401	-26.1%	-26.9%	-9.6%
FOOD STAMPS ONLY	\$	*	4170	4.0.			
CHILDREN SERVED	1,255	1,976	2,409	3,553	-36.5%	-47.9%	-64.7%
CHILD CARE PAYMENTS	\$473,127	\$998,184	\$1,221,414	\$1,517,721	-52.6%		-68.8%
AVERAGE PER CHILD	\$377	\$505	\$507	\$427	-25.4%		-11.7%
CHILDREN SERVICES	ΨΟΤΤ	Ψ000	ΨΟΟΥ	Ψ127	201170	20.070	111770
CHILDREN SERVED	5,048	5,740	6,009	7,491	-12.1%	-16.0%	-32.6%
CHILD CARE PAYMENTS	\$2,379,542	\$3,753,584	\$3,786,881	\$3,509,243	-36.6%	-37.2%	-32.2%
AVERAGE PER CHILD	\$2,379,542	\$3,733,364 \$654	\$3,760,661	\$3,509,243 \$468	-27.9%	-25.2%	0.6%
NO OTHER IM ASSISTANCE	Ψ4/1	φ034	φυσυ	ψ+00	-21.970	25.270	0.070
CHILDREN SERVED	329	476	597	814	-30.9%	-44.9%	-59.6%
CHILD CARE PAYMENTS	\$110,156	\$213,541	\$308,065	\$299,609	-48.4%	-64.2%	-63.2%
AVERAGE PER CHILD	\$110,156 \$335	\$213,541 \$449	\$308,065 \$516	\$299,609 \$368	-46.4 <i>%</i> -25.4%	-35.1%	-9.0%
AVERAGE I ER GITTED	φυυυ	φ449	φυ10	φ300	-23.470	-33.170	-7.070

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2020

NW REGINA ATCHISON									ATION RES	
NW REGION ATCHISON 1 0 0 0.0% 0 0 0 0 0.0 0 0 0 0 0 0 0 0 0			#	#	#	PERCENT	TOTAL	15 DAYS		
CALDWELL 1 1 1 0 0 0.0% 1 1 0 0 0 0.0% 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
CALDWELL 1 1 1 0 0 0.0% 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
CARPOLL 4 1 1 1 50.0% 2 2 0 0 0 1 20.0 CASS 45 15 32 68136 47 34 13 27.7 CHARITON 1 0 1 1 100.0% 1 0 1 100.0% CLINTON 10 0 2 8 80.0% 10 0 1 100 1 100.0 COOPER 19 11 1 6 35.3% 17 11 6 35.3 COOPER 19 11 0 0 0.0% 1 1 0 0 1 100.0 COOPER 19 11 0 0 0.0% 1 1 1 0 0 0.0 COOPER 19 11 0 0 0.0% 1 1 1 0 0 0.0 COOPER 19 1 1 0 0 0.0% 1 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0% 1 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0% 1 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0.0 CENTRY 1 1 0 0 0 0.0 CENTRY 1 1 0 0 0 0.0 CENTRY 1 1 0 0 0 0.0 CENTRY 1 1 0 0 0 0 0.0 CENTRY 1 1 0 0 0 0 0.0 CENTRY 1 1 0 0 0 0 0.0 CENTRY 1 1 0 0 0 0 0.0 CENTRY 1 1 0 0 0 0 0.0 CENTRY 1 1 0 0 0 0 0.0 CENTRY 1 1 0 0 0 0 0.0 CENTRY 1 1 0 0 0 0 0.0 CENTRY 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAME OF OR									
CASS										0.0%
CLINTON 10 2 8 80.0% 10 8 2 20.0 COOPER 19 11 6 33.53% 17 11 10 6 35.5 GENTRY 1 1 1 0 0.0% 1 1 1 0 0 0.0 GRUNDY 5 0 5 100.0% 15 1 1 0 0 0.0 GRUNDY 5 0 5 100.0% 15 1 1 0 0 0.0 HARRISON 2 0 1 100.0% 1 1 1 0 0 0.0 HOLT 1 1 0 1 100.0% 1 1 1 0 0 0.0 HOLT 1 1 0 1 100.0% 1 1 1 0 0 0.0 JOHNSON 27 1 11 20 64.5% 31 23 1 23 8 25.5 LAFAYETTE 28 12 14 53.8% 26 19 7 2 66.1 LIVINGSTON 7 1 6 85.7% 7 6 1 1 1 0 0 0.0 MERCER 1 0 0 0 0.0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0			45	15	32	68.1%				27.7%
COOPER		CHARITON	1	0	1	100.0%	1	0	1	100.0%
DAVIESS 2		CLINTON	10	2	8	80.0%	10	8	2	20.0%
GENTRY 1 1 1 0 0.0% 1 1 1 0 0.0 0 1 1 1 0 0.0 0 1 1 1 0 0.0 0 0 1 1 1 0 0.0 0 1 1 1 0 0.0 0 1 1 1 0 0.0 0 1 1 1 0 0.0 0 1 1 1 0 0 0.0 0 1 1 1 0 0 0 0							17			35.3%
GRUNDY 5										16.7%
HARRISON 2 0 1 100.0% 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 1 1 0 0.0 1 100.0% 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										0.0%
HOLT										80.0%
TOHNSON										
LAFAYETTE 28 12 14 53.8% 26 19 7 26.5									-	
LINN										26.9%
LIVINIGSTON 7										0.0%
MERCER										14.3%
PETIS										0.0%
PUTNAM			1							0.0%
RAY		PETTIS	47	17	25		42	28	14	33.3%
SALINE		PUTNAM	C	0	0	0.0%	0	0	0	0.0%
SULLIVAN 3 1 4 80.0% 5 4 1 20.0						66.7%		2	1	33.3%
WORTH		SALINE			3	60.0%				20.0%
NW TOTAL 225 83 135 61.9% 218 158 60 27.5								4		20.0%
NE REGION ADJIRAIN AUDRAIN 9 5 7 58.3% 12 10 2 16.3 BOONE 171 78 97 55.4% 175 135 40 22.5 CALLAWAY 35 14 21 60.0% 35 29 6 17.1 CLARK 1 0 0 0.0% 0 0 0 0.0 COLE 90 59 56 48.7% 115 92 23 20.0 GASCONADE 9 3 4 57.1% 7 4 3 42.5 KNOX 1 0 3 100.0% 3 3 0 0.0 ELEWIS 5 0 4 100.0% 4 3 1 25.6 KNOX 1 0 3 100.0% 3 1 0.5 LINCOLN 37 16 23 59.0% 39 31 8 20.5 LINCOLN MACON 10 1 8 88.9% 9 6 3 33.3 MARION 14 7 13 65.0% 20 14 6 30.0 MONITEAU 12 8 2 20.0% 10 8 2 20.0 MONITEOU 12 8 2 20.0% 10 8 2 20.0 MONITEOU 12 8 2 20.0% 10 8 2 20.0 MONITEOU 12 8 8 2 20.0% 10 8 2 20.0 MONITEOU 13 75.0% 4 2 2 2 50.0 MONITEOU 14 8 66.7% 12 9 3 25.0 RALLS 3 3 2 1 3 3.3% 3 3 0 0.0 RANDOLPH 2 1 4 8 66.7% 12 9 3 25.0 RALLS 3 3 2 1 33.3% 3 3 0 0.0 RANDOLPH 2 1 4 8 66.7% 12 9 3 25.0 RALLS 3 3 2 1 33.3% 3 3 0 0.0 RANDOLPH 2 1 1 0 0.0% 0 0 0.0 SCOTLAND 0 0 0 0 0 0.0% 0 0 0 0.0 SCOTLAND 0 0 0 0 0 0 0.0% 0 0 0 0.0 SCOTLAND 0 0 0 0 0 0 0 0 0 0.0 SCOTLAND 0 0 0 0 0 0.0% 0 1 1 0 0.0 SCOTLAND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								2		0.0%
AUDRAIN		NW TOTAL	225	83	135	61.9%	218	158	60	27.5%
AUDRAIN	NE DECLON	ADAID	10	6	0	60.0%	15	11	1	26.7%
BOONE	NE REGION									16.7%
CALLAWAY 35			· ·							22.9%
CLARK										17.1%
GASCONADE		CLARK				0.0%				0.0%
HOWARD		COLE	90	59	56	48.7%	115	92	23	20.0%
KNOX		GASCONADE				57.1%	7			42.9%
LEWIS 5										25.0%
LINCOLN 37 16 23 59.0% 39 31 8 20.5										0.0%
MACON										25.0%
MARION										
MONITEAU										
MONROE 3 0 0 0.0% 0 0 0.00										20.0%
MONTGOMERY 2										0.0%
OSAGE										50.0%
RALLS 3 2 1 33.3% 3 3 0 0.0							12			25.0%
RANDOLPH 21 8 10 55.6% 18 13 5 27.8		PIKE	6	2	3	60.0%	5	4	1	20.0%
SCHUYLER		RALLS			1	33.3%	3	3	0	0.0%
SCOTLAND O O O O O O O O O										
SHELBY										
WARREN 10 6 11 64.7% 17 14 3 17.6 NE TOTAL 465 221 288 56.6% 509 396 113 22.2 SE REGION BOLLINGER 2 1 2 66.7% 3 1 2 66.7 BUTLER 57 18 27 60.0% 45 35 10 22.2 CAPE GIRARDEAU 47 25 31 55.4% 56 43 13 23.2 CARTER 0 0 1 100.0% 1 0 1 100.0 CRAWFORD 15 8 10 55.6% 18 12 6 33.3 DENT 3 1 1 50.0% 2 2 2 0.0 DUNKLIN 28 13 8 38.1% 21 18 3 14.3 HOWELL 30 12 7 36.8% 19 1										
NE TOTAL 465 221 288 56.6% 509 396 113 22.2										
SE REGION BOLLINGER 2										17.6%
BUTLER 57 18 27 60.0% 45 35 10 22.2 CAPE GIRARDEAU 47 25 31 55.4% 56 43 13 23.2 CARTER 0 0 1 100.0% 1 0 1 100.0 CRAWFORD 15 8 10 55.6% 18 12 6 33.3 DENT 3 1 1 50.0% 2 2 2 0 0.0 DUNKLIN 28 13 8 38.1% 21 18 3 14.3 HOWELL 30 12 7 36.8% 19 15 4 21.1 IRON 6 1 5 83.3% 6 6 0 0.0 MADISON 9 5 6 54.5% 11 9 2 18.2 MARIES 1 2 2 50.0% 4 3 1		INE TOTAL	465	221	288	56.6%	509	396	113	22.2%
BUTLER 57 18 27 60.0% 45 35 10 22.2 CAPE GIRARDEAU 47 25 31 55.4% 56 43 13 23.2 CARTER 0 0 1 100.0% 1 0 1 100.0 CRAWFORD 15 8 10 55.6% 18 12 6 33.3 DENT 3 1 1 50.0% 2 2 2 0 0.0 DUNKLIN 28 13 8 38.1% 21 18 3 14.3 HOWELL 30 12 7 36.8% 19 15 4 21.1 IRON 6 1 5 83.3% 6 6 0 0.0 MADISON 9 5 6 54.5% 11 9 2 18.2 MARIES 1 2 2 50.0% 4 3 1	SE REGION	BOLLINGER	2	1	2	66.7%	3	1	2	66.7%
CAPE GIRARDEAU 47 25 31 55.4% 56 43 13 23.2 CARTER 0 0 1 100.0% 1 0 1 100.0 CRAWFORD 15 8 10 55.6% 18 12 6 33.3 DENT 3 1 1 50.0% 2 2 0 0.0 DUNKLIN 28 13 8 38.1% 21 18 3 14.3 HOWELL 30 12 7 36.8% 19 15 4 21.1 IRON 6 1 5 83.3% 6 6 0 0.0 MADISON 9 5 6 54.5% 11 9 2 18.2 MARIES 1 2 2 50.0% 4 3 1 25.0										
CARTER 0 0 1 100.0% 1 0 1 100.0 CRAWFORD 15 8 10 55.6% 18 12 6 33.3 DENT 3 1 1 50.0% 2 2 2 0 0.0 DUNKLIN 28 13 8 38.1% 21 18 3 14.3 HOWELL 30 12 7 36.8% 19 15 4 21.1 IRON 6 1 5 83.3% 6 6 0 0.0 MADISON 9 5 6 54.5% 11 9 2 18.2 MARIES 1 2 2 50.0% 4 3 1 25.0										
DENT 3 1 1 50.0% 2 2 2 0 0.0 DUNKLIN 28 13 8 38.1% 21 18 3 14.3 HOWELL 30 12 7 36.8% 19 15 4 21.1 IRON 6 1 5 83.3% 6 6 0 0.0 MADISON 9 5 6 54.5% 11 9 2 18.2 MARIES 1 2 2 50.0% 4 3 1 25.0				0	1		1	0	1	
DUNKLIN 28 13 8 38.1% 21 18 3 14.3 HOWELL 30 12 7 36.8% 19 15 4 21.1 IRON 6 1 5 83.3% 6 6 0 0.0 MADISON 9 5 6 54.5% 11 9 2 18.2 MARIES 1 2 2 50.0% 4 3 1 25.0										
HOWELL 30 12 7 36.8% 19 15 4 21.1 IRON 6 1 5 83.3% 6 6 0 0.0 MADISON 9 5 6 54.5% 11 9 2 18.2 MARIES 1 2 2 50.0% 4 3 1 25.0										
IRON 6 1 5 83.3% 6 6 0 0.0 MADISON 9 5 6 54.5% 11 9 2 18.2 MARIES 1 2 2 50.0% 4 3 1 25.0										
MADISON 9 5 6 54.5% 11 9 2 18.2 MARIES 1 2 2 50.0% 4 3 1 25.0										21.1%
MARIES 1 2 2 50.0% 4 3 1 25.0										
										18.2%
. 1881 - 1881 - 1881 - 1881 - 1882 - 1882 - 1882 - 1882 - 1882 - 1882 - 1882 - 1882 - 1882 - 1882 - 1882 - 1882		MARIES MISSISSIPPI	12			63.6%				25.0% 0.0%

TABLE 2. CHILD CARE APPLICATIONS SEPTEMBER 2020

		#	#	#	PERCENT	TOTAL		ATION RESO	
					-	RESOLVED			
	NEW MADRID	10			66.7%	9	6		33.3%
	OREGON	9			55.6%	9	5		44.4%
	PEMISCOT PERRY	12			66.7%	12 12	8		33.3%
	PHELPS	10 18			50.0% 68.8%	16	10 11		16.7% 31.3%
	PULASKI	26			57.1%	28	22		21.4%
	REYNOLDS	1			100.0%	3	3		0.0%
	RIPLEY	5			83.3%	6	5		16.7%
	ST FRANCOIS	56			61.8%	68	48		29.4%
	STE GENEVIEVE	4			50.0%	4	4		0.0%
	SCOTT	45		26	60.5%	43	38	5	11.6%
	SHANNON	1	1	0	0.0%	1	1	0	0.0%
	STODDARD	16	3	14	82.4%	17	13	4	23.5%
	TEXAS	3	2	2	50.0%	4	3	1	25.0%
	WASHINGTON	20		15	57.7%	26	22		15.4%
	WAYNE	6			62.5%	8	6		25.0%
	WRIGHT	11			36.4%	11	10		9.1%
	SE TOTAL	463	197	277	58.4%	474	370	104	21.9%
SW REGION	BARRY	18	4	8	66.7%	12	1 1 0 6 6 0	41.7%	
	BARTON	4	0	1	100.0%	1	1	0	0.0%
	BATES	9	4	2	33.3%	6	6	0	0.0%
	BENTON	12	6	6	50.0%	12	11	1	8.3%
	CAMDEN	15	5	13	72.2%	18	16	2	11.1%
	CEDAR	6			63.6%	11	10		9.1%
	CHRISTIAN	48			55.2%	58	46		20.7%
	DADE	1			0.0%	2	0		100.0%
	DALLAS	9			66.7%	9	7		22.2%
	DOUGLAS	6		3	42.9%	7	5		28.6%
	GREENE	284		159	56.4%	282	203		28.0%
	HENRY HICKORY	26 3			61.9% 50.0%	21	17 2		19.0% 0.0%
	JASPER	66			60.0%	75	62		17.3%
	LACLEDE	31			69.0%	29	25		13.8%
	LAWRENCE	14			76.2%	21	16		23.8%
	MCDONALD	7			81.8%	11	9		18.2%
	MILLER	14			57.1%	14	9		35.7%
	MORGAN	9			100.0%	4	3		25.0%
	NEWTON	28	8	21	72.4%	29	24	5	17.2%
	OZARK	2	0	1	100.0%	1	1	0	0.0%
	POLK	15	9	11	55.0%	20	15	5	25.0%
	ST CLAIR	2	0	2	100.0%	2	1	1	50.0%
	STONE	12			57.1%	14	10		28.6%
	TANEY	29			64.3%	28	22		21.4%
	VERNON	10				10	9		10.0%
	WEBSTER SW TOTAL	16 696			71.4% 60.7%	21 720	16 553		23.8% 23.2%
	OW TOTAL	070	200	407	00.770	720	000	107	20.270
KC REGION	ANDREW	5			66.7%	6	4		33.3%
	BUCHANAN	67			54.0%	63	47		25.4%
	CLAY	152			51.6%	157	125		20.4%
	DE KALB	2			100.0%	2	2		0.0%
	JACKSON	791			50.2%	781	627		19.7%
	PLATTE KC TOTAL	38 1,055			47.7% 50.7%	1,053	36 841		18.2% 20.1%
				554	55.776	1,000	571		_5.170
STL REGION	FRANKLIN	72			47.0%	66	58		12.1%
	JEFFERSON	158			56.5%	168	127		24.4%
	ST CHARLES	131			51.4%	144	112		22.2%
	ST LOUIS COUNTY	1,259			44.9%	1,184	941		20.5%
	ST LOUIS CITY	619			44.7%	620	511		17.6%
	STL TOTAL	2,239	1,173	1,009	46.2%	2,182	1,749	433	19.8%
STATEWIDE		5,143	2,476	2,680	52.0%	5,156	4,067	1,089	21.1%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2020

		REASON FOR CARE							
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		0	0	0		0			0
	CALDWELL	4	4	0		0			0
	CARROLL	3	1	1	0	1	0		0
	CASS	219	124	2		86	2		1
	CHARITON	4	1	0		3	0		0
	CLINTON	6	5	0		1	0		0
	COOPER	32	27	0		4	0		0
	DAVIESS GENTRY	9	2	2		<u> </u>			0
	GRUNDY	18	4 10	2		6	0		0
	HARRISON	2	10	0		1	0		0
	HOLT	0	0			0			0
	JOHNSON	88	46	5	0	36	0		0
	LAFAYETTE	47	26	2		19	0		0
	LINN	6	5	0		1	0		0
	LIVINGSTON	18	5	0		13	0		0
	MERCER	0	0	0		0			0
	NODAWAY	13	3	0	0	10	0		0
	PETTIS	106	73	2	2	28	0		0
	PUTNAM	6	2	0	1	3	0	0	0
	RAY	4	4	0	0	0	0	0	0
9	SALINE	8	4	0	0	4	0	0	0
	SULLIVAN	2	1	1	0	0	0	0	0
	WORTH	1	1	0	0	0	0	0	0
N'	NW TOTAL	600	349	17	5	221	2	5	1
NE REGION	ADAIR	45	21	1	1	22	0		0
	AUDRAIN	38	18	1	0	19	0		0
	BOONE	509	326	19	7	152	2		0
	CALLAWAY	116	60	2	3	51 1	0		0
	CLARK COLE	323	3 196	8	0	112	<u> </u>		0
	GASCONADE	20	196	0		7	0		0
	HOWARD	10	7	0		2			0
	KNOX	5	3	0	0	2	0		0
	LEWIS	2	1	1	0	0			0
	LINCOLN	93	53	1	1	38	0		0
	MACON	29	21	0	0	8			0
	MARION	44	16	1	0	26	1	0	0
	MONITEAU	33	20	1	0	11	0	1	0
	MONROE	42	10	0	0	32	0	0	0
	MONTGOMERY	2	1	0	0	1	0	0	0
	OSAGE	21	15	0	0	6		0	0
	PIKE	22	15			7	0		
	RALLS	10	2	1	0	7	0		
	RANDOLPH	66	29			30			
	SCHUYLER	1	1	0		0			0
	SCOTLAND	0							
	SHELBY	6	3	0					
	WARREN	18	17	1	0	0			0
	NE TOTAL	4 450		41	14	537	8	8	0
	112 10 1712	1,459	851	41		337			
SE DECION									
SE REGION	BOLLINGER	23	10	0	0	13	0	0	0
SE REGION	BOLLINGER BUTLER	23 244	10 119	0	0 2	13 115	0	0 2	0
SE REGION	BOLLINGER BUTLER CAPE	23 244 209	10 119 100	0 6 5	0 2 2	13 115 101	0 0	0 2 1	0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER	23 244 209 0	10 119 100 0	0 6 5	0 2 2 0	13 115 101 0	0 0 0	0 2 1 0	0 0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD	23 244 209 0	10 119 100 0 29	0 6 5 0	0 2 2	13 115 101 0 6	0 0 0 0	0 2 1 0 0	0 0 0 0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT	23 244 209 0 38 23	10 119 100 0 29 6	0 6 5 0	0 2 2 0 0	13 115 101 0 6 15	0 0 0 0 0	0 2 1 0 1 0	0 0 0 0 0 1
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN	23 244 209 0 38 23	10 119 100 0 29 6	0 6 5 0 1 1 1	0 2 2 0 0	13 115 101 0 6 15	0 0 0 0 0 0	0 2 1 0 1 0 0	0 0 0 0 0 1 1
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	23 244 209 0 38 23 93 119	10 119 100 0 29 6 43	0 6 5 0 1 1 1 3	0 2 2 0 0 1 1 2	13 115 101 0 6 15 45	0 0 0 0 0 0 0	0 2 1 0 1 0 0 0	0 0 0 0 0 1 1 0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL IRON	23 244 209 0 38 23	10 119 100 0 29 6 43 52	0 6 5 0 1 1 1	0 2 2 0 0 1 1 2	13 115 101 0 6 15	0 0 0 0 0 0	0 2 1 0 1 0 0 0	0 0 0 0 0 1 1 0 0 0
SE REGION	BOLLINGER BUTLER CAPE CARTER CRAWFORD DENT DUNKLIN HOWELL	23 244 209 0 38 23 93 119	10 119 100 0 29 6 43	0 6 5 0 1 1 1 3 4 2	0 2 2 0 0 1 1 2 1 0	13 115 101 0 6 15 45 61	0 0 0 0 0 0 0 0	0 2 1 0 1 0 0 0 0 1 1	0 0 0 0 0 1 1 0 0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE SEPTEMBER 2020

		REASON FOR CARE								
		TOTAL				PROTECTIVE		INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS	
	NEW MADRID	39	9	1	1	27	0		'	
	OREGON	20	12	0		8	0		(
	PEMISCOT	31	18	0		13	0		(
	PERRY	34	18	1	0	15	0		(
	PHELPS	50	27	2	<u>'</u>	19	0		(
	PULASKI	70	22	4	0	43	1	0	(
	REYNOLDS RIPLEY	2	<u>2</u> 7	0	0	9			(
		16 226	77	0	1	140	0		(
	ST FRANCOIS STE			<u>6</u>	0	21	0		(
	SCOTT	43 180	21 81	4	2	90	0			
	SHANNON	4	4	0	0	90			(
	STODDARD	75	23	0		52	0		(
	TEXAS	29	8	2	0	19	0	-	(
	WASHINGTON	90	43	1	0	46	0		(
	WASHINGTON	24	11	0	0	13	0	-	(
	WRIGHT	37	12	1	2	22	0		(
	SE TOTAL	1,840	798	47	17	963	2			
	CE TOTAL	1,040	, 78	7/	17	703		10		
SW REGION	BARRY	28	17	1	0	10	0	0	(
	BARTON	8	4	0		4	0		(
	BATES	16	10	0		3	0		(
	BENTON	32	21	1	0	10	0		(
<u>)</u>) <u>1</u>	CAMDEN	76	44	1	0	31	0	0	(
	CEDAR	13	9	1	0	2	0	1	(
	CHRISTIAN	186	101	5	2	75	0	2	-	
	DADE	1	1	0	0	0	0	0	(
	DALLAS	30	16	0	0	14	0	0	(
	DOUGLAS	14	9	0	0	5	0	0	(
	GREENE	826	473	25	14	309	0	3	2	
	HENRY	72	32	4	1	34	1	0	(
	HICKORY	14	5	0	0	8	0	1	(
	JASPER	214	133	9	0	71	1	0	(
	LACLEDE	78	32	0	0	46	0	0	(
	LAWRENCE	52	14	1	2	35	0	0	(
	MCDONALD	6	3	0	0	3	0	0	(
	MILLER	49	32	1	1	13	1		(
	MORGAN	20	14	1	0	4	1		(
	NEWTON	121	28	3	1	89	0		(
	OZARK	3	3	0		0			(
	POLK	83		1	0	41	0		(
	ST CLAIR	4					0			
	STONE	31	14			16				
	TANEY	45								
	VERNON	14				7	0			
	WEBSTER	64	34	1	0					
	SW TOTAL	2,100	1,124	58	25	878	4	8	3	
KC DECICE!	ANIDDEM		_	-		_	_	_		
KC REGION	ANDREW	16	7	1	1	7	0		(
	BUCHANAN	194	112	8		71	0			
	CLAY	483	256	20		195	1	3		
	DE KALB	2 421	1 470			4	0		(
	JACKSON	2,421	1,478 55		83 2	728 52	6			
	PLATTE KC TOTAL	116			95	1, 057	7		1	
	KC TOTAL	3,234	1,908	134	95	1,057				
STL REGION	EDVNKI IVI	244	128	7	0	107	0	2		
OIL REGION	JEFFERSON	588								
	ST CHARLES	639				218	0			
	ST LOUIS	3,737				666				
	ST LOUIS CITY	3,737 1,561				136				
	STL TOTAL	6,769				1,392	8		-	
	OIL IOIAL	0,709	4,706	212	123	1,372	0	37		
			9,938	569	279	5,048	31	112	2	

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

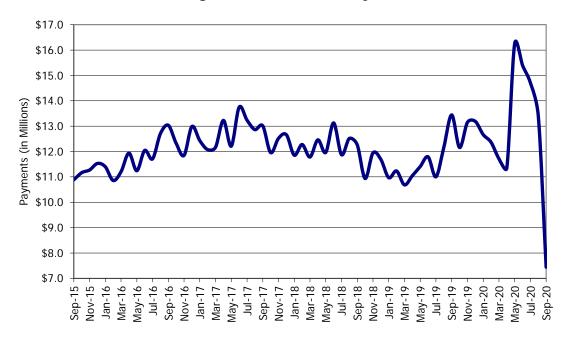
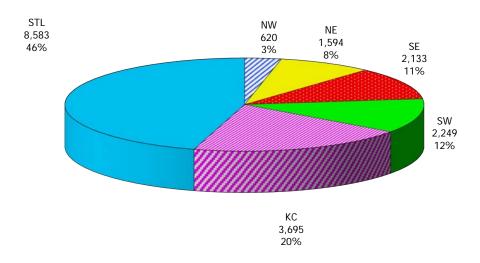


Figure 7. Children Served By Region

September 2020



12-Month Average October 2019 - September 2020

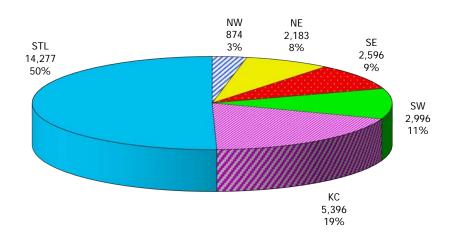


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2020

			/CTS/IIS		N SUBSIDY	INCOME	ELIGIBLE		OUPLICATED)
	•	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
101/ BEGLON	ATOLUOON		40		**		40		*
NW REGION	ATCHISON	0	\$0 \$0	0		0 4	\$0 \$983		\$0 \$983
	CARROLL	0	\$0 \$57	0			\$983 \$258		\$983 \$314
	CARROLL CASS	45	\$57 \$25,104	44	\$17,233		\$40,408		\$312
	CHARITON	3	\$25,104	0					\$322
	CLINTON	1	\$636	0			\$810		\$322 \$1,44 <i>6</i>
	COOPER	0	\$030		\$1,191	8	\$1,666	Ŭ	\$2,857
	DAVIESS	0	\$0	0			\$1,000		\$1,189
	GENTRY	4	\$323	1	\$284	5			\$1,103
	GRUNDY	2	\$1,204	4	\$842	21	\$2,823		\$4,869
	HARRISON	0	\$0		\$199				\$199
	HOLT	0	\$0	0	\$0		\$0		\$(
	JOHNSON	26	\$10,006	10			\$16,587	95	\$29,359
	LAFAYETTE	14	\$5,619			16			\$11,387
	LINN	1	\$75	0			\$248		\$323
	LIVINGSTON	5	\$911	8			\$500		\$2,565
	MERCER	0							\$0
	NODAWAY	10	\$2,744	0	\$0		\$205		\$2,949
	PETTIS	20	\$6,644	8		100	\$19,489		\$27,714
	PUTNAM	3	\$430	0			\$1,107	8	\$1,537
	RAY	0	\$0						\$0
	SALINE	1	\$296	3			\$214		\$1,162
	SULLIVAN	0	\$0	0					\$0
	WORTH	0	\$0	0					\$0
	NW TOTAL	136	\$54,371	90			\$90,796		\$173,162
			40.1/01.1	7.0	4=1/171	G,	476/176	0_0	4176/162
NE REGION	ADAIR	18	\$5,042	4	\$1,102	28	\$4,422	50	\$10,566
	AUDRAIN	7	\$2,015	12	\$2,848		\$4,148		\$9,011
	BOONE	99	\$60,248	51	\$25,533		\$151,398		\$237,179
	CALLAWAY	34	\$9,686	17	\$6,045		\$20,199		\$35,931
	CLARK	0	\$0	1	\$255	5	\$571	6	\$826
	COLE	71	\$33,036	42	\$13,637	297	\$78,776	410	\$125,449
	GASCONADE	3	\$998	4	\$587	12	\$1,732	19	\$3,317
	HOWARD	2	\$726	0	\$0	6	\$1,596	8	\$2,322
	KNOX	2	\$448	0	\$0	7	\$821	9	\$1,269
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0
	LINCOLN	25	\$9,435	11	\$5,737	47	\$9,919	83	\$25,090
	MACON	7	\$2,030	1	\$213	19	\$3,545	27	\$5,789
	MARION	7	\$1,856	16	\$4,759		\$3,370		\$9,985
	MONITEAU	8	\$1,545	4	\$325	25	\$2,817		\$4,687
	MONROE	25	\$6,659	10					\$10,449
	MONTGOMERY	1	\$110		7.7		, , ,		\$110
	OSAGE	5							\$6,261
	PIKE	3	\$573				7		\$1,188
	RALLS	6			\$54				\$2,581
	RANDOLPH	16	\$4,703						\$19,507
	SCHUYLER	0					\$164		\$164
	SCOTLAND	0					\$100		\$100
	SHELBY	2	\$63	1	\$44		\$43		\$149
	WARREN	0					\$692		\$692
	NE TOTAL	341	\$142,076	194	\$68,691	1,059	\$301,857	1,594	\$512,625
o= =====	DOLL IN: 255		1						–
SE REGION	BOLLINGER	11	\$1,621	2	\$33				\$1,751
	BUTLER	76							\$99,175
	CAPTER	58		43	\$12,531	123			\$54,021
	CARTER	0							\$0
	CRAWFORD	5	. ,						\$4,185
	DENT	10							\$5,530
	DUNKLIN	27	\$8,039						\$32,916
	HOWELL	41	\$17,192						\$42,662
	IRON	1	\$352						\$352
	MADISON	22	\$6,330						\$23,906
	MARIES	4	\$566 \$5,680						\$566
	MISSISSIPPI	18							\$8,518

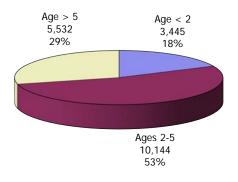
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY SEPTEMBER 2020

		FCS/AC/	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	17	\$4,513	10		29	\$5,063		\$11,617
	OREGON	7	\$475	1	+		\$1,105		\$1,679
	PEMISCOT	12	\$4,590		+0 <u>-</u>	24	\$6,058		\$10,969
	PERRY	9	\$2,495	6			\$4,074		\$8,265
	PHELPS PULASKI	17 33	\$2,970 \$12,219			8 23	\$673 \$4,660		\$4,994 \$19,754
	REYNOLDS	0	\$12,219				\$4,000		\$19,754
	RIPLEY	3	\$827	6			\$786		\$3,151
	ST FRANCOIS	72	\$28,140			113	\$22,587		\$72,043
	STE GENEVIEVE	14	\$4,881	7			\$2,461		\$9,861
	SCOTT	80	\$20,571	9		166	\$26,498	1	\$49,163
	SHANNON	0	\$0				\$0		\$0
	STODDARD	35	\$10,314	17		37	\$5,155	89	\$18,955
	TEXAS	13	\$3,812	6	\$896	15	\$1,806	34	\$6,514
	WASHINGTON	34	\$10,492	12	\$3,166	93	\$15,607	139	\$29,265
	WAYNE	11	\$2,320	2	\$513	24	\$3,153	37	\$5,985
	WRIGHT	11	\$2,715	11			\$1,257		\$6,147
	SE TOTAL	641	\$207,054	320	\$96,716	1,173	\$228,174	2,133	\$531,944
OM PEGISSI	DADDV		40.01		1.5-		** **		4
SW REGION	BARRY	8	\$3,264	2		21	\$3,897		\$7,596
	BARTON BATES	3	\$856	1	\$174	7	\$507 \$914		\$1,537 \$1,404
		2	\$347	4	\$236 \$911	10 28			\$1,496
	BENTON CAMDEN	26	\$2,131 \$5,892	5		28 68	\$4,214 \$10,156		\$7,256 \$17,045
	CEDAR	0	\$0,692 \$0				\$10,136	1	\$2,008
	CHRISTIAN	38	\$13,108	38			\$17,028		\$38,994
	DADE	0	\$13,100				\$17,028		\$30,774
	DALLAS	9	\$5,630		7.7		\$3,188		\$12,344
	DOUGLAS	5	\$1,193	0	, . ,		\$738		\$1,931
	GREENE	165	\$98,688	145		649	\$238,619		\$419,181
	HENRY	18	\$7,587	16		27	\$5,936	1	\$19,614
	HICKORY	0	\$0	8	\$1,091	8	\$840	16	\$1,930
	JASPER	37	\$15,321	36	\$15,501	140	\$32,824	213	\$63,645
	LACLEDE	29	\$12,866	17	\$5,286	44	\$9,666	90	\$27,818
	LAWRENCE	21	\$7,034	14		13	\$1,814		\$13,256
	MCDONALD	2	\$401	1	7	3	\$350		\$997
	MILLER	12	\$3,564	1		42	\$4,501		\$8,387
	MORGAN	4	\$1,289			_	\$600		\$1,890
	NEWTON	40	\$11,238	47			\$10,918		\$33,581
	OZARK	0	\$0	0	7.7	3	\$106		\$106
	POLK ST CLAIR	22	\$7,557 \$0	19 2			\$7,913 \$0		\$21,379 \$582
	STONE	10							\$582 \$7,512
	TANEY	4	\$2,432 \$846				\$5,051		\$7,512 \$10,173
	VERNON	0	\$040						\$3,266
	WEBSTER	15	\$11,095						\$21,344
	SW TOTAL	476	\$212,358						\$744,866
KC REGION	ANDREW	3	\$1,234		\$473	6	\$888	13	\$2,594
	BUCHANAN	40	\$18,399						\$80,906
	CLAY	101	\$68,487			282	\$102,518		\$212,946
	DE KALB	1	\$133				\$0		\$532
	JACKSON	441	\$256,447				\$783,973		\$1,163,259
	PLATTE	26	\$16,381	26			\$16,018		\$43,241
	KC TOTAL	612	\$361,080	440	\$187,332	2,643	\$955,067	3,695	\$1,503,479
STI DECLOR	EDANKLIN	FO	¢20 171		610.007	1/0	¢EO / 71	274	¢07.120
STL REGION	FRANKLIN JEFFERSON	59 152	\$28,171 \$76,392	50 65		162	\$50,671 \$121,249		\$97,130 \$235,304
	ST CHARLES	170	\$76,392 \$115,136				\$131,348 \$244,536		\$235,304 \$417,708
	ST LOUIS COUNTY	449	\$325,626				\$244,536 \$1,720,726		\$2,176,646
	ST LOUIS CITY	107	\$64,823						\$1,049,316
	STL TOTAL	937	\$610,149			7,188	\$3,114,328		\$3,976,103
			. = = = , ,		. = = : / = = /	1,130	, , ,	=,230	,
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE	1	3.143	\$1,587,089	1,905	\$792,453	13,827	\$5,062,638	18,874	\$7,442,180

Figure 8. Total Children Served By Age Group

September 2020

12-Month Average October 2019 - September 2020



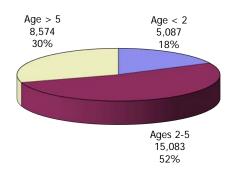
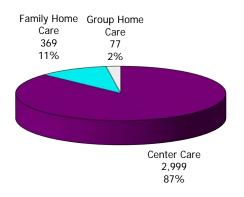


Figure 9. Children Served Age < 2 By Facility

September 2020

12-Month Average October 2019 - September 2020



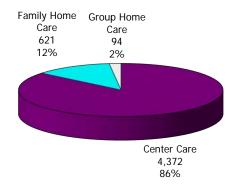
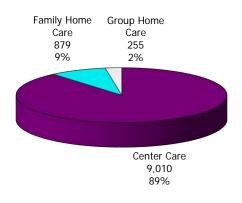


Figure 10. Children Served Ages 2-5 By Facility

September 2020

12-Month Average October 2019 - September 2020



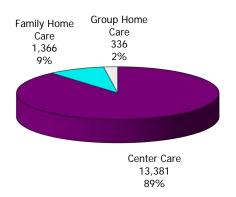
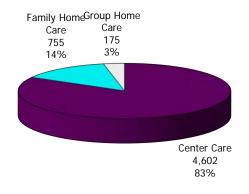


Figure 11. Children Served Ages > 5 By Facility

September 2020

12-Month Average October 2019 - September 2020



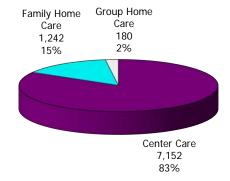


Figure 12. Children Served in Center By Age

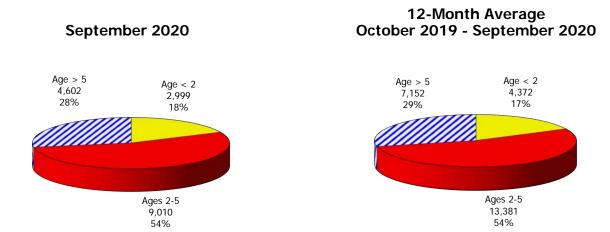


Figure 13. Children Served in Family Home By Age

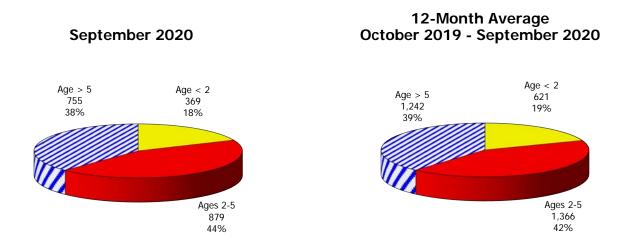


Figure 14. Children Served in Group Home By Age

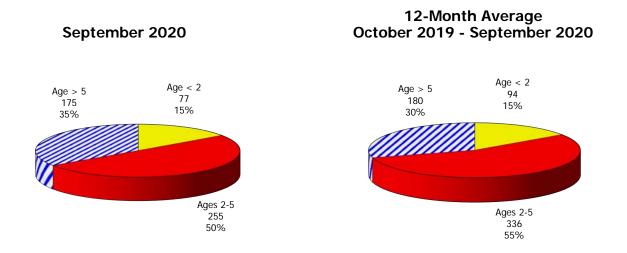


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2020

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	SEP-2020	SEP-2019	LAST YEAR	SEP-2020	SEP-2019	LAST YEAR
(UNDUBURUS	10.074	04.750	40.404	\$7.440.400	¢40,440,575	44.404
TOTAL (UNDUPLICATED)	18,874	31,759	-40.6%	\$7,442,180	\$13,442,565	-44.6%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,310	2,232	-41.3%	\$775,795	\$1,411,367	-45.0%
AGE 1	2,128	3,563	-41.3 <i>%</i> -40.3%			
				\$1,186,799 \$1,066,224		
AGE 2	2,632	4,231	-37.8%	\$1,066,224		
AGE 3	2,784 2,695	4,448 4,402		\$1,109,014 \$1,065,981		
AGE 4				\$609,540		
AGE 5	2,005	3,055				
AGE 6	1,328	2,191	-39.4%	\$397,217		
AGE 7	1,173	1,861	-37.0%	\$347,019		
AGE 8	904	1,756		\$264,876		
AGE 9	746	1,436		\$214,607	\$406,071	-47.2%
AGE 10	607	1,213		\$185,293		
AGE 11	407	868		\$117,179		
AGE 12	265	535		\$76,154		-51.6%
AGE 13	65	109	-40.4%	\$17,907		-46.4%
AGE 14 and over	19	38	-50.0%	\$8,576	\$14,641	-41.4%
CHILDREN BY FACILITY TYPE**						
CENTER CENTER	16 115	27 424	40.09/	\$6,861,559	¢12 200 217	44 20/
	16,445	27,424	-40.0%			-44.2%
FAMILY HOME	1,985	3,882	-48.9%	\$471,206		
GROUP HOME	502	644	-22.0%	\$109,415	\$149,968	-27.0%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,149	1,910	-39.8%	\$727,363	\$1,304,814	-44.3%
FAMILY HOME	139	301	-53.8%	\$37,894		
GROUP HOME	26	33		\$10,538		
AGE 1		00	21.270	Ψ10,000	ψ11,12 2	3.370
CENTER	1,850	3,082	-40.0%	\$1,105,038	\$2,167,699	-49.0%
FAMILY HOME	230	436	-47.2%	\$68,321		
GROUP HOME	51	63	-19.0%	\$13,440		
AGE 2	31	03	-19.076	Ψ13,440	Ψ21,027	-30.470
CENTER	2,334	3,681	-36.6%	\$997,423	\$1,807,910	-44.8%
FAMILY HOME	2,334	493		\$55,057		
GROUP HOME	65	493 89		\$13,745		-38.4%
	00	09	-27.0%	\$13,745	\$22,317	-38.4%
AGE 3	2.45/	2.05/	27.004	¢1 001 401	¢1.004.707	45.007
CENTER	2,456	3,956		\$1,031,421		-45.8%
FAMILY HOME	258	425	-39.3%	\$59,896 \$17,404		-47.8%
GROUP HOME	77	89	-13.5%	\$17,696	\$23,201	-23.7%
AGE 4		2 22=	07.70	44 007 4	44.040. 4.5	44 = 0.1
CENTER	2,451	3,937	-37.7%	\$1,007,157		
FAMILY HOME	188	401	-53.1%	\$44,071		-58.9%
GROUP HOME	65	99	-34.3%	\$14,753	\$23,739	-37.9%
AGE 5						
CENTER	1,769	2,688		\$560,507	\$810,293	
FAMILY HOME	192	315		\$40,825		-38.2%
GROUP HOME	48	71	-32.4%	\$8,208	\$11,857	-30.8%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY SEPTEMBER 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	SEP-2020	SEP-2019	LAST YEAR	SEP-2020	SEP-2019	LAST YEAR
AGE 6						
CENTER	1,146	1,899		\$358,346		
FAMILY HOME	139	256	-45.7%	\$29,438	\$56,754	-48.1%
GROUP HOME	46	50	-8.0%	\$9,432	\$8,929	5.6%
AGE 7						
CENTER	1,010	1,595	-36.7%	\$314,455	\$462,428	-32.0%
FAMILY HOME	124	242	-48.8%	\$26,572	\$51,977	-48.9%
GROUP HOME	42	39	7.7%	\$5,992	\$7,083	-15.4%
AGE 8						
CENTER	764	1,496	-48.9%	\$233,142	\$437,189	-46.7%
FAMILY HOME	111	235	-52.8%	\$26,299	\$51,351	-48.8%
GROUP HOME	32	32	0.0%	\$5,435	\$6,084	-10.7%
AGE 9						
CENTER	629	1,206	-47.8%	\$190,959	\$355,734	-46.3%
FAMILY HOME	99	218	-54.6%	\$19,337	\$46,881	-58.8%
GROUP HOME	21	20	5.0%	\$4,311	\$3,456	24.7%
AGE 10				•		
CENTER	500	1,010	-50.5%	\$161,788	\$309,976	-47.8%
FAMILY HOME	99	188	-47.3%	\$21,983		-47.3%
GROUP HOME	9	20	-55.0%	\$1,522	\$2,804	-45.7%
AGE 11						
CENTER	315	662	-52.4%	\$97,780	\$202,132	-51.6%
FAMILY HOME	77	186		\$17,287		-63.0%
GROUP HOME	16	20		\$2,112		
AGE 12						
CENTER	191	377	-49.3%	\$59,493	\$119,175	-50.1%
FAMILY HOME	70	143	-51.0%	\$14,848		-57.6%
GROUP HOME	7	17		\$1,812		-40.8%
AGE 13				, ,-	,	
CENTER	37	64	-42.2%	\$11,764	\$21,387	-45.0%
FAMILY HOME	27	42		\$5,724		-50.0%
GROUP HOME	2	4	-50.0%	\$419		-22.7%
AGE 14 and over	[33.370	Ţ.,,	\$3.10	
CENTER	10	17	-41.2%	\$4,923	\$7,387	-33.4%
FAMILY HOME	9	21		\$3,653		-49.6%
GROUP HOME	0	0		\$0		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS SEPTEMBER 2020

		SEP-2020	SEP-2019
I	Race of Children		
	White	45.2%	42.1%
	Black	49.7%	53.2%
	Other	5.1%	4.7%
		01170	,
ı	Hispanic - Children		
	Yes	9.5%	9.8%
	No	90.5%	90.2%
٦	Type of Household		
	One parent	95.0%	95.5%
	Two parent	5.0%	4.5%
	1 110		
'	Household Size	20.007	20.00/
	2	30.0%	29.0%
	3	33.5%	33.2%
	4	21.6%	22.2%
	5	9.6%	9.8%
	6 7 or more	3.4% 1.9%	3.8% 2.1%
	7 of more	1.970	2.170
Monthly Household Income by Ho	ousehold Size*		
Household Size=2			
\$545 OR LESS	38% of poverty guidelines	24.3%	24.8%
\$546-\$654	46% of poverty guidelines	2.5%	2.2%
\$655-\$763	53% of poverty guidelines	2.3%	2.6%
\$764-\$872	61% of poverty guidelines	3.4%	3.5%
\$873-\$981	68% of poverty guidelines	3.2%	3.8%
\$982-\$1,090	76% of poverty guidelines	3.8%	4.7%
\$1,091-\$1,199	84% of poverty guidelines	4.1%	5.5%
\$1,200-\$1,983	138% of poverty guidelines	38.7%	43.7%
OVER \$1,983	Over 138% of poverty guidelines	17.7%	9.2%
Household Size=3 \$674 OR LESS	38% of poverty guidelines	20.4%	19.6%
\$675-\$808	45% of poverty guidelines	2.4%	2.4%
\$809-\$943	52% of poverty guidelines	3.1%	3.1%
	60% of poverty guidelines		
\$944-\$1,078 \$1,070 \$1,212	. 30	3.6%	4.1%
\$1,079-\$1,212 \$1,212 \$1,247	67% of poverty guidelines	3.7%	4.6%
\$1,213-\$1,347	74% of poverty guidelines	5.1%	5.6%
\$1,348-\$1,482	82% of poverty guidelines	5.0%	6.3%
\$1,483-\$2,498 OVED \$2,408	138% of poverty guidelines Over 138% of poverty guidelines	44.2% 12.5%	47.4% 6.9%
OVER \$2,498 Household Size=4	Over 136% of poverty guidelines	12.576	0.976
\$802 OR LESS	37% of poverty guidelines	19.5%	19.6%
\$803-\$962	44% of poverty guidelines	3.4%	3.0%
\$963-\$1,122	51% of poverty guidelines	3.3%	4.3%
\$1,123-\$1,283	59% of poverty guidelines	4.0%	5.3%
\$1,284-\$1,443	66% of poverty guidelines	5.8%	6.4%
\$1,444-\$1,604	74% of poverty guidelines	6.0%	7.2%
\$1,605-\$1,764	81% of poverty guidelines	6.9%	7.2%
\$1,765-\$3,013	138% of poverty guidelines	43.2%	42.7%
OVER \$3,013	Over 138% of poverty guidelines	7.8%	4.2%
Household Size=5	, , ,		
0-\$930	36% of poverty guidelines	19.1%	21.5%
\$931-\$1,116	44% of poverty guidelines	4.2%	5.7%
\$1,117-\$1,302	51% of poverty guidelines	6.0%	6.0%
\$1,303-\$1,488	58% of poverty guidelines	6.4%	5.8%
\$1,489-\$1,674	66% of poverty guidelines	5.8%	8.4%
\$1,675-\$1,860	73% of poverty guidelines	6.0%	7.5%
\$1,861-\$2,046	80% of poverty guidelines	7.0%	6.6%
\$2,047-\$3,529	138% of poverty guidelines	39.2%	36.0%
OVER \$3,529	Over 138% of poverty guidelines	6.3%	2.6%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY SEPTEMBER 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	10	13	\$2,941	\$294	\$226
TCC LEVEL 2	2	2	\$436	\$218	\$218
TCC LEVEL 3	1	1	\$171	\$171	\$171
TCC LEVEL A	423	614	\$178,193	\$421	\$290
TCC LEVEL B	150	195	\$42,514	\$283	\$218
STATEWIDE	586	825	\$224,256	\$383	\$272

Figure 15. Transitional Households by Level September 2020

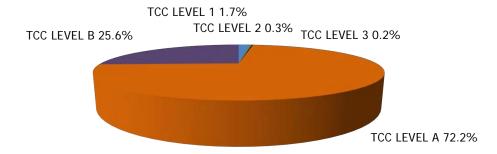
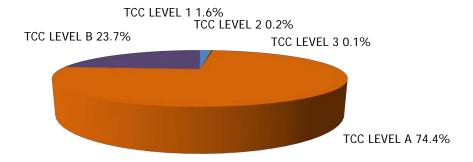


Figure 16. Transitional Children by Level September 2020

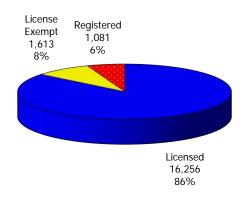


NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type



12-Month Average October 2019 - September 2020



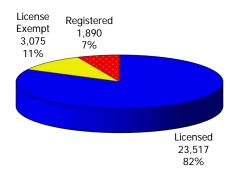
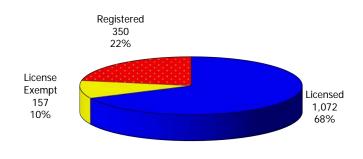


Figure 18. Child Care Providers By Type

September 2020

12-Month Average October 2019 - September 2020



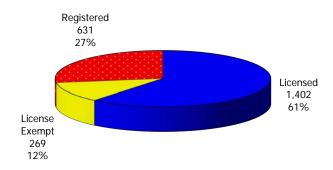


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE SEPTEMBER 2020

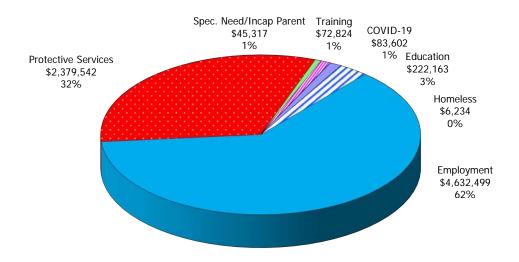
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
	SEP-2020	SEP-2019	LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	16,256	25,989	-37.5%
PROVIDERS	1,072	1,442	-25.7%
PAYMENTS	\$6,681,798	\$11,530,307	-42.1%
CENTERS			
CHILDREN	14,803	23,625	-37.3%
PROVIDERS	785	1,046	-25.0%
PAYMENTS	\$6,312,580	\$10,893,248	-42.1%
FAMILY HOMES			
CHILDREN	983	1,802	-45.4%
PROVIDERS	226	327	-30.9%
PAYMENTS	\$259,802	\$487,090	-46.7%
GROUP HOMES	500	(44	22.00/
CHILDREN	502	644	-22.0%
PROVIDERS	62	69	-10.1%
PAYMENTS	\$109,415	\$149,968	-27.0%
*** REGISTERED ***			
CHILDREN	1,081	2,246	-51.9%
PROVIDERS	350	719	-51.3%
PAYMENTS	\$244,585	\$569,081	-57.0%
SIX OR FEWER	,	, ,	
CHILDREN			
CHILDREN	1,000	2,079	-51.9%
PROVIDERS	313	641	-51.2%
PAYMENTS	\$210,905	\$504,567	-58.2%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	2	7	-71.4%
PROVIDERS	2	4	-50.0%
PAYMENTS	\$500	\$1,505	-66.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	79	158	-50.0%
PROVIDERS	35	73	-52.1%
PAYMENTS	\$33,181	\$62,630	-47.0%
MILITARY		2	100.00/
CHILDREN	0	2	-100.0%
PROVIDERS PAYMENTS	0	1 #270	-100.0%
PAYMENTS	\$0	\$379	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	1,613	3,989	-59.6%
PROVIDERS	157	299	-47.5%
PAYMENTS	\$515,797	\$1,343,177	-61.6%
SCHOOL	40.07777	4.70.07.77	01.070
CHILDREN	182	751	-75.8%
PROVIDERS	59	121	-51.2%
PAYMENTS	\$24,527	\$135,542	-81.9%
BUSINESS			
CHILDREN	0	7	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$1,094	-100.0%
RELIGIOUS			
CHILDREN	1,297	2,667	-51.4%
PROVIDERS	85	139	-38.8%
PAYMENTS	\$458,165	\$1,098,156	-58.3%
SUMMER			
CHILDREN	136	599	-77.3%
PROVIDERS	13	38	-65.8%
PAYMENTS	\$33,106	\$108,386	-69.5%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE SEPTEMBER 2020

				AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$4,632,499	7,115	12,793	\$651	\$362
EDUCATION	\$222,163	318	537	\$699	\$414
TRAINING	\$72,824	94	165	\$775	\$441
PROTECTIVE SERVICES	\$2,379,542	5,048	5,048	\$471	\$471
SPECIAL NEEDS	\$6,542	10	14	\$654	\$467
INCAPACITATED PARENT	\$38,774	53	92	\$732	\$421
HOMELESS	\$6,234	10	14	\$623	\$445
COVID-19	\$83,602				
STATEWIDE	\$7,442,180	12,648	18,663	\$588	\$399

Figure 19. Expenditures by Reason for Care

September 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

NOTE: Payments issued to providers affected by COVID-19 are not child specific

Figure 20. Households by Reason for Care

September 2020

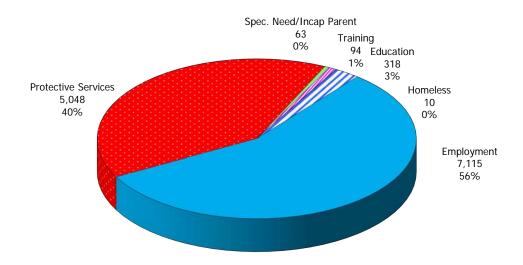
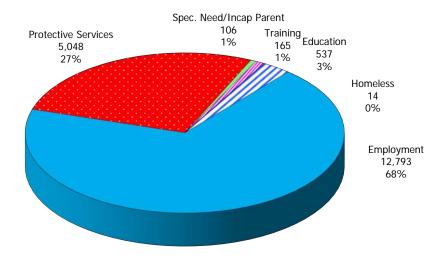


Figure 21. Children by Reason for Care

September 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

October 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

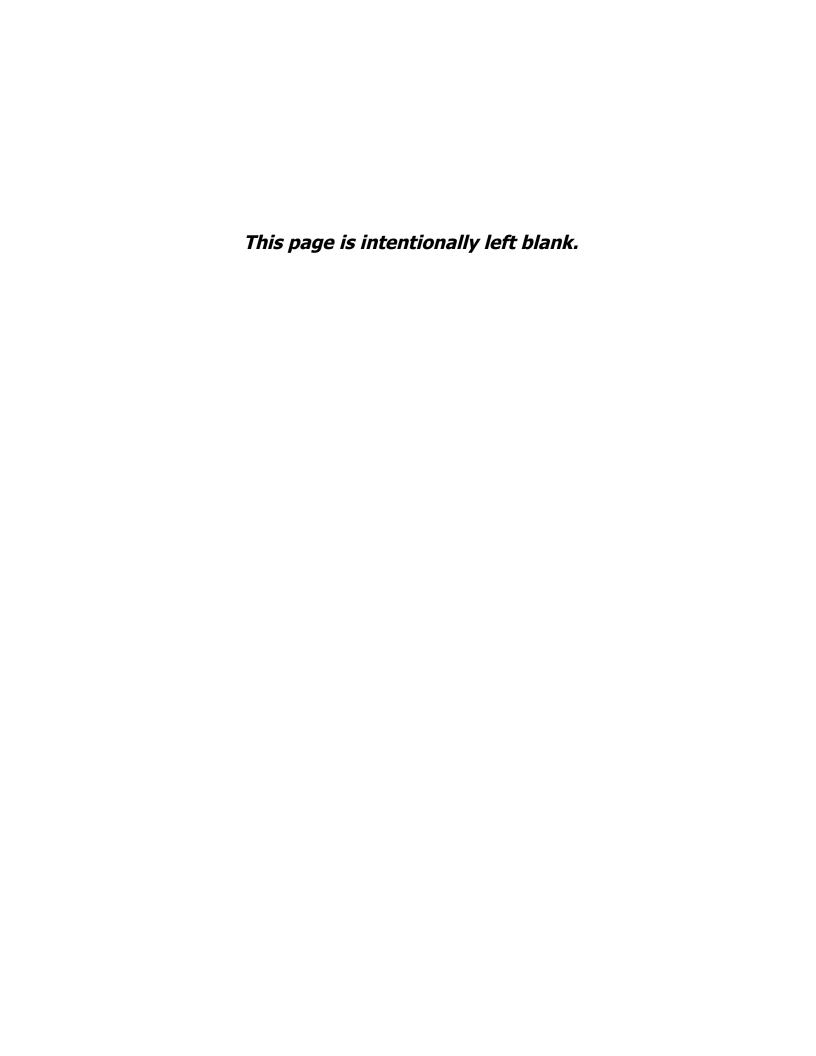


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

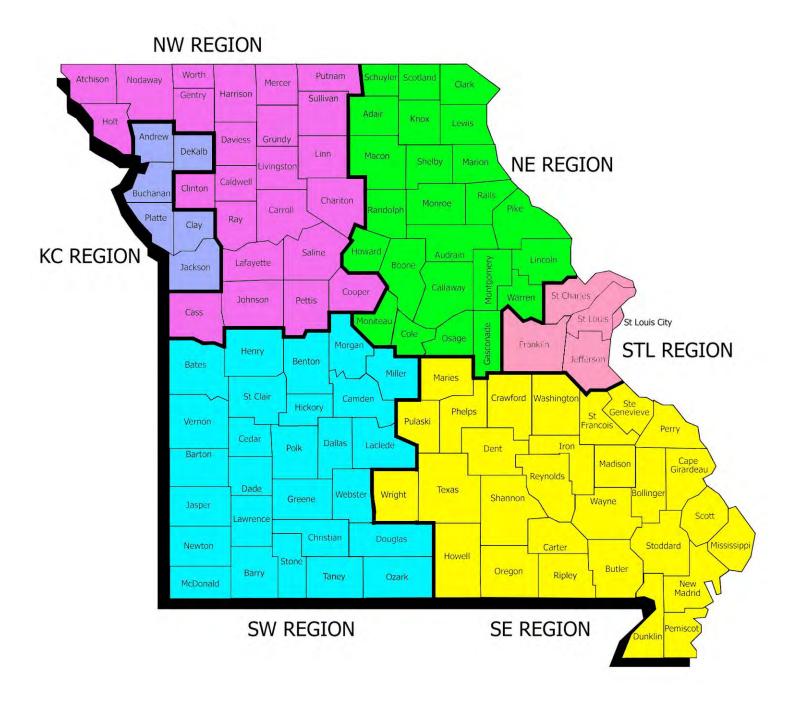


Figure 2. Reason for Child Care

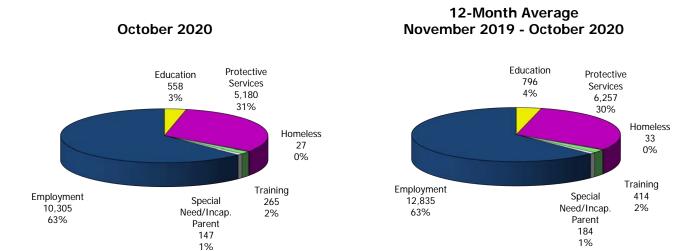


Figure 3. Children Served by Facility

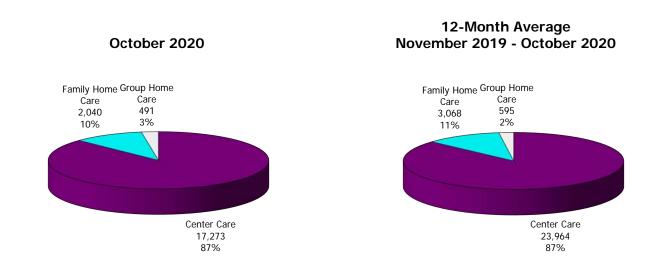


Figure 4. Children Served by Provider

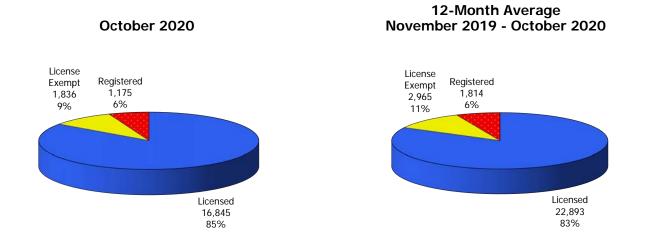


TABLE 1. CHILD CARE STATEWIDE SUMMARY OCTOBER 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	OCT-2020	SEP-2020	AUG-2020	OCT-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,830	5,143	5,192	5,120	-6.1%		-5.7%
APPLICATIONS APPROVED	2,241	2,476	2,103	2,306	-9.5%		-2.8%
APPLICATIONS REJECTED	2,451	2,680	2,191	2,626	-8.5%	11.9%	-6.7%
APPLICATIONS PENDING	1,481	1,611	1,674	1,280	-8.1%	-11.5%	15.7%
15 DAYS OR LESS	1,312	1,506	1,613	1,192	-12.9%	-18.7%	10.1%
MORE THAN 15 DAYS	169	105	61	88	61.0%	177.0%	92.0%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	10,305	9,938	10,781	14,469	3.7%		-28.8%
EDUCATION	558	569	592	947	-1.9%		-41.1%
TRAINING	265	279	321	513	-5.0%		-48.3%
PROTECTIVE SERVICES	5,180	5,048	5,740	6,346	2.6%		-18.4%
SPECIAL NEED	33	31	37	42	6.5%		-21.4%
INCAPACITATED PARENT	114	112	129	145	1.8%		-21.4%
HOMELESS	27	25	31	39	8.0%		-30.8%
TOTAL HOUSEHOLDS	16,482	16,002	17,631	22,501	3.0%	-6.5%	-26.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	17,273	16,445	21,811	25,336	5.0%		-31.8%
FAMILY HOME CARE	2,040	1,985	2,897	3,566	2.8%		-42.8%
GROUP HOME CARE	491	502	588	572	-2.2%	-16.5%	-14.2%
CHILDREN SERVED BY PROVIDER							
LICENSED	16,845	16,256	20,993	24,334	3.6%		-30.8%
LICENSE EXEMPT	1,836	1,613	2,609	3,157	13.8%		-41.8%
REGISTERED	1,175	1,081	1,716	2,077	8.7%	-31.5%	-43.4%
TOTAL (UNDUPLICATED)						04 70/	
CHILDREN SERVED	19,735	18,874	25,216	29,350	4.6%		
CHILD CARE PAYMENTS	\$9,037,204	\$7,442,180	\$13,407,870	\$12,158,293	21.4%		-25.7%
AVERAGE PER CHILD	\$458	\$394	\$532	\$414	16.1%	-13.9%	10.5%
OTHER ACCIOTANCE RECEIVER							
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE		500	754	4.074	40.00/	40.40/	E4 00/
CHILDREN SERVED	660	580	751	1,371	13.8%		
CHILD CARE PAYMENTS	\$306,270	\$248,404	\$455,607	\$671,237	23.3%		-54.4%
AVERAGE PER CHILD	\$464	\$428	\$607	\$490	8.3%	-23.5%	-5.2%
MEDICAID ONLY	10.070	44.44	4 / 004	47.550	F 00/	04.404	20.40/
CHILDREN SERVED	12,273	11,663	16,281	17,559	5.2%		-30.1%
CHILD CARE PAYMENTS	\$5,068,620	\$4,230,951	\$7,986,955	\$6,933,061	19.8%		-26.9%
AVERAGE PER CHILD	\$413	\$363	\$491	\$395	13.8%	-15.8%	4.6%
FOOD STAMPS ONLY					0.404	05.00/	
CHILDREN SERVED	1,285	1,255	1,976	3,339	2.4%		-61.5%
CHILD CARE PAYMENTS	\$544,761	\$473,127	\$998,184	\$1,408,841	15.1%		-61.3%
AVERAGE PER CHILD	\$424	\$377	\$505	\$422	12.5%	-16.1%	0.5%
CHILDREN SERVICES				,		6.00	40 :0.
CHILDREN SERVED	5,180	5,048	5,740	6,346	2.6%		-18.4%
CHILD CARE PAYMENTS	\$2,987,542	\$2,379,542	\$3,753,584	\$2,866,786	25.6%		4.2%
AVERAGE PER CHILD	\$577	\$471	\$654	\$452	22.4%	-11.8%	27.7%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	343	329	476	744	4.3%		-53.9%
CHILD CARE PAYMENTS	\$130,011	\$110,156	\$213,541	\$278,367	18.0%		-53.3%
AVERAGE PER CHILD	\$379	\$335	\$449	\$374	13.2%	-15.5%	1.3%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2020

						ATION RESC			
		#	# ADDDOVED	# DE JECTED	PERCENT	TOTAL RESOLVED	15 DAYS OR LESS		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW REGION	ATCHISON	1	0	2	100.0%	2	1	1	50.0%
	CALDWELL	1			50.0%	2	1		50.0%
	CARROLL	7	1	4	80.0%	5	4	1	20.0%
	CASS	45	23	24	51.1%	47	35	12	25.5%
	CHARITON	1			50.0%	2	0		100.0%
	CLINTON	5			57.1%	7	7		0.0%
	COOPER	10				15	13		13.3%
	DAVIESS	1				0			0.0%
	GENTRY	1 4			0.0% 25.0%	0 4	2		0.0% 50.0%
	GRUNDY HARRISON	2		2	66.7%	3	3		0.0%
	HOLT	0				0			0.0%
	JOHNSON	27					18		14.3%
	LAFAYETTE	14			73.7%	19			21.1%
	LINN	3		4	80.0%	5	4		20.0%
	LIVINGSTON	6		4	80.0%		3		40.0%
	MERCER	0	0	1	100.0%	1	1	0	0.0%
	NODAWAY	3		0	0.0%	1	1		0.0%
	PETTIS	44		27	55.1%	49	36	13	26.5%
	PUTNAM	3			100.0%	2	1		50.0%
	RAY	8							33.3%
	SALINE	8				3			0.0%
	SULLIVAN	1							0.0%
	WORTH	0							0.0%
	NW TOTAL	195	84	118	58.4%	202	154	48	23.8%
NE REGION	ADAIR	13	6	6	50.0%	12	10	2	16.7%
NE KEGION	AUDRAIN	15			44.4%				11.1%
	BOONE	137					99		19.5%
	CALLAWAY	29			47.2%		29		19.4%
	CLARK	3	1	1	50.0%	2	1	1	50.0%
	COLE	83	43	32	42.7%	75	64	11	14.7%
	GASCONADE	8	3	6	66.7%	9	8	1	11.1%
	HOWARD	1			0.0%				0.0%
	KNOX	1				0			0.0%
	LEWIS	2			25.0%				50.0%
	LINCOLN	22							37.5%
	MACON	14							25.0%
	MARION MONITEAU	11							25.0%
	MONROE	2			57.1% 40.0%				42.9% 20.0%
	MONTGOMERY	3			66.7%				0.0%
	OSAGE	9			80.0%			3	30.0%
	PIKE	10				11	7		36.4%
	RALLS	3		1	33.3%	3	3		0.0%
	RANDOLPH	20	_	12	66.7%			_	
	SCHUYLER	0							
	SCOTLAND	0		0	0.0%			0	0.0%
	SHELBY	0							0.0%
	WARREN	11							33.3%
	NE TOTAL	407	184	198	51.8%	382	299	83	21.7%
or project	DOLL INCES				F7.40:	_	_	_	2.00:
SE REGION	BOLLINGER	8					7		
	BUTLER	47					34		
	CAPE GIRARDEAU CARTER	57 1					37 1		
	CRAWFORD	12					10		28.6%
	DENT	3					3		25.0%
	DUNKLIN	25					22		
	HOWELL	21							
	IRON	2							100.0%
	MADISON	12							9.1%
1									
	MARIES	2	1	0	0.0%	1	1	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2020

						APPLICATION RES			_
		#	#	#	PERCENT	TOTAL	-	16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	NEW MADRID	13	5	4	44.4%	9	7	2	22.2%
	OREGON	5	1	4	80.0%	5	5		0.0%
	PEMISCOT	12	4	10	71.4%	14	9	5	35.7%
	PERRY	13	4	5	55.6%	9	7		22.2%
	PHELPS	18	9		57.1%	21	15		28.6%
	PULASKI	20	2		89.5%	19	16		15.8%
	REYNOLDS	2	0			0	0		0.0%
	RIPLEY ST FRANCOIS	8 49	4 19	5 23	55.6% 54.8%	9 42	6 34		33.3% 19.0%
	STE GENEVIEVE	49	3	3	50.0%	6	6		0.0%
	SCOTT	40	21	23	52.3%	44	29		34.1%
	SHANNON	0			100.0%	1	1	0	0.0%
	STODDARD	7	4	5	55.6%	9	8	1	11.1%
	TEXAS	9	6	1	14.3%	7	6	1	14.3%
	WASHINGTON	17	6		60.0%	15	14	1	6.7%
	WAYNE	7	5	2	28.6%	7	7		0.0%
	WRIGHT	9	, ,	7	70.0%	10	9		10.0%
	SE TOTAL	436	172	250	59.2%	422	331	91	21.6%
SW REGION	BARRY	16	5	14	73.7%	19	18	1	5.3%
	BARTON	1	4	0	0.0%	4	3	1	25.0%
	BATES	2	0	4	100.0%	4	2		50.0%
	BENTON	9		3	42.9%	7	5		28.6%
	CAMDEN	21	10		52.4%	21	16		23.8%
	CEDAR	8		4	80.0%	5	3		40.0%
	CHRISTIAN	68	27 1	37	57.8%	64	49		23.4%
	DADE DALLAS	3 7	4	3		8	3 7		25.0% 12.5%
	DOUGLAS	1	1	1	50.0% 50.0%	2	1	1	50.0%
	GREENE	256		145	55.6%	261	192		26.4%
	HENRY	16			56.5%	23	16		30.4%
	HICKORY	1	1	1	50.0%	2	1		50.0%
	JASPER	84	29	40	58.0%	69	47	22	31.9%
	LACLEDE	15	9		55.0%	20	14	6	30.0%
	LAWRENCE	17	5		68.8%	16	14		12.5%
	MCDONALD	7	1	5	83.3%	6	5		16.7%
	MILLER	12 9	7			12	6		50.0%
	MORGAN NEWTON	26			77.8% 66.7%	9 27	5 18		44.4% 33.3%
	OZARK	4				3	3		0.0%
	POLK	20		9		16	15		6.3%
	ST CLAIR	0				0			0.0%
	STONE	19				15	12	3	20.0%
	TANEY	28	12	22	64.7%	34	23	11	32.4%
	VERNON	5	0	6	100.0%	6	5	1	16.7%
	WEBSTER	15		11	73.3%				13.3%
	SW TOTAL	670	275	397	59.1%	672	496	176	26.2%
KC REGION	ANDREW	5	3	1	25.0%	4	3	1	25.0%
	BUCHANAN	74	29	35		64	49	15	23.4%
	CLAY	145	56	70	55.6%	126	94	32	25.4%
	DE KALB	3			100.0%	2	2		
	JACKSON	752	348			737	592		19.7%
	PLATTE	51				50			22.0%
	KC TOTAL	1,030	455	528	53.7%	983	779	204	20.8%
STL REGION	FRANKLIN	48	24	34	58.6%	58	38	20	34.5%
	JEFFERSON	161			48.4%	159			23.3%
	ST CHARLES	160				131	97		26.0%
	ST LOUIS COUNTY	1,142				1,136	916		
	ST LOUIS CITY	581	295	252	46.1%	547	439	108	19.7%
	STL TOTAL	2,092	1,071	960	47.3%	2,031	1,612	419	20.6%
STATEWIDE		4,830	2,241	2,451	52.2%	4,692	3,671	1,021	21.8%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2020

					R	EASON FOR C	ARE		
		TOTAL						INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION		0	0	0	0	0		-	0
	CALDWELL	3	3	0		0			0
	CARROLL	4	2	1	0	1	0		0
	CASS	228	121	2		99	2		1
	CHARITON	3	0	0		3	0		0
	CLINTON	5	4	0		1	0		0
	COOPER	41	26	0		14	0		0
	DAVIESS	7	2	2		0			0
	GENTRY		3	0		4	0		0
	GRUNDY	19	11	2		6 1	0		0
	HARRISON	0	1		0	0			
	HOLT		<u> </u>	5	1	37	0		0
	JOHNSON	91	26	1	0	37 18	0		0
	LAFAYETTE LINN	45 5	5	0		0			0
	LIVINGSTON	28	7	0		21	0		0
	MERCER	0	0	0		0			0
	NODAWAY	7	3	0	0	4	0		0
	PETTIS	95	<u>3</u> 75	3	2	14	0		0
	PUTNAM	5	2	0	0	3	0		0
	RAY	4	4	0		<u>3</u>			0
	SALINE	7	4	0	0	3	0		0
	SULLIVAN	2	1	1	0	0			0
	WORTH	1	1	0	0	0			0
	NW TOTAL	606	348	17	5	229	2	4	1
	IVW TOTAL	000	340	17	3	22)		7	
NE REGION	ADAIR	46	21	3	1	21	0	0	0
NE REGION	AUDRAIN	36	17	2	0	17	0		0
	BOONE	543	343	20	6	169	2		0
	CALLAWAY	115	68	1	2	44	0		0
	CLARK	3	2	0	0	1	0		0
	COLE	327	204	10	2	104	4		0
	GASCONADE	26	15	0	0	11	0		0
	HOWARD	11	8	0		2	0		0
	KNOX	4	3	0	0	1	0	0	0
	LEWIS	3	2	1	0	0	0	0	0
	LINCOLN	92	54	1	1	35	0	1	0
	MACON	35	22	0	0	13	0	0	0
	MARION	37	12	1	0	23	1	0	0
	MONITEAU	31	22	1	0	7	0	1	0
	MONROE	48	12	0	0	36	0	0	0
	MONTGOMERY	2	1	0	0	1	0	0	0
	OSAGE	22	16	0	0	5	0	1	0
	PIKE	22	12	0	0	10	0	0	0
	RALLS	10	4	0		6	0	0	0
	RANDOLPH	72	33		1	33	1	0	
	SCHUYLER	0				0			0
	SCOTLAND	0	0			0			
	SHELBY	6	2	0		4	0		0
	WARREN	18				0			0
	NE TOTAL	1,509	891	44	13	543	8	10	0
SE REGION	BOLLINGER	15	10			5			
	BUTLER	265	118	8		136	0		0
	CAPE	186	101	3		77	0		0
	CARTER	0	0	0		0			0
	CRAWFORD	46	32	1	0	12	0		0
	DENT	21	6	1	0	14	0		0
	DUNKLIN	103	50		3	46	0		0
	HOWELL	121	53	4		62	0		0
	IRON	6	4	2	0	0			
	MADISON	62	31	1	0	29			
i .	MARIES	7	3	0	0	4	0	0	0
	MISSISSIPPI	30	9		0	20			0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2020

					R	EASON FOR C	ARF		
		TOTAL				PROTECTIVE		INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
	NEW MADRID	33	12	0		20	0		(
	OREGON	24	12	0		12	0		
	PEMISCOT	26	17	0		9		-	
	PERRY	48	13	1	0	34	0		
	PHELPS	66	30	1	1	34	0	-	
	PULASKI	60	22	3	0	34	1	0	
	REYNOLDS	2	2	0	0	0			
	RIPLEY	16	7	0	2	7	0		(
	ST FRANCOIS	210	83	4	<u>'</u>	120	0		
	STE SCOTT	44 175	21 91	1 4	0	22 77	0		(
	SHANNON	3	3	0	0	0	0		
	STODDARD	3 77	24	0		53	0		,
	TEXAS	23	10	1	0	12	0	-	
	WASHINGTON	91	42	1	0	48	0		
	WAYNE	29	12	0	0	17	0		
	WRIGHT	31	12	1	1	17	0		
	SE TOTAL	1,820	830	42	15	921	2	•	
	OL IVIAL	1,020	630	42	13	74 1			
SW REGION	BARRY	45	18	1	0	26	0	0	(
	BARTON	9	4	1	0	4	0		
	BATES	19	10	0		6	0		
	BENTON	33	19	2	0	12	0		
	CAMDEN	79	42	1	0	36	0	0	(
	CEDAR	15	9	1	0	3	0	1	
	CHRISTIAN	191	112	3	3	70	0	2	
	DADE	2	2	0	0	0	0	0	(
	DALLAS	30	18	0	0	12	0	0	(
	DOUGLAS	14	9	0	0	5	0	0	(
	GREENE	868	488	26	14	333	1	3	į,
	HENRY	69	29	4	0	35	1	0	(
	HICKORY	10	5	1	0	3	0	1	(
	JASPER	233	130	10	0	92	1	0	(
	LACLEDE	92	34	2	1	55	0	0	(
	LAWRENCE	53	19	1	1	32	0	0	(
	MCDONALD	14	3	0		11	0	0	(
	MILLER	49	32	0		15	1	1	(
	MORGAN	20	15	1	0	4	0	-	
	NEWTON	105	33	3	1	67	0		(
	OZARK	2	2	0		0			
	POLK	81	43	1	0	37	0		
	ST CLAIR	3							
	STONE	24	10				0		
	TANEY	42	27	2					
	VERNON	15	7						
	WEBSTER	56	35		0				
	SW TOTAL	2,173	1,156	62	23	914	4	9	į
KC DECICE	ANDDEW	, .	-	-			_	_	
	ANDREW	11	7	1	0	3	0		
	BUCHANAN	193	119			59			
	CLAY	494	266	17	7	200	1	2	
	DE KALB JACKSON	2,495	0 1,528			2 752	<u>0</u>		
				7		752 52	0		
	PLATTE KC TOTAL	122 2 217	61 1,981	138		52 1,068	7		
	NO TOTAL	3,317	1,981	138	90	1,068		22	1
STL REGION	EDVIKI IVI	295	138	7	1	147	0	2	
SIL KEGIUN	JEFFERSON	295 609	351	15					
	ST CHARLES	650	365			238	0		
	ST CHARLES ST LOUIS	3,853	2,912			664	8		
	ST LOUIS CITY	1,650			42	192	8 1		
	STL TOTAL	7,057	5,099			1,505	10		
	OIL TOTAL	7,037	3,077	233	117	1,505	10	01	
		16,482	10,305	558	265	5,180	33	114	2

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

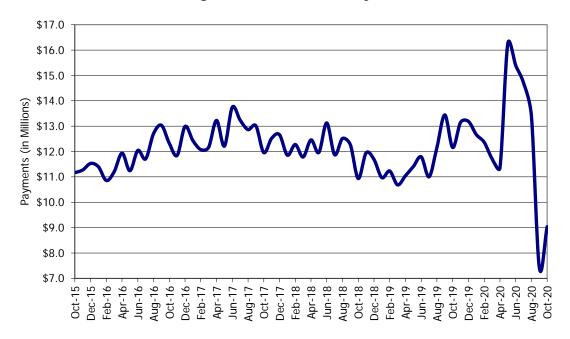
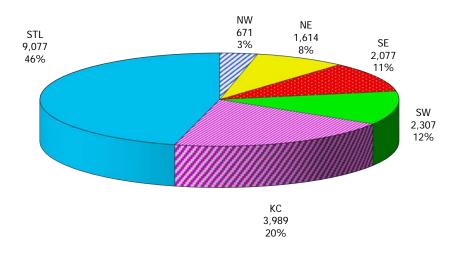


Figure 7. Children Served By Region



12-Month Average November 2019 - October 2020

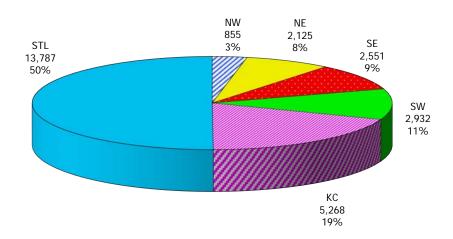


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2020

			/CTS/IIS		N SUBSIDY	INCOME	ELIGIBLE		OUPLICATED)
	1	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0				7.7		\$(
	CALDWELL	0		0			\$1,218		\$1,218
	CARROLL	2	\$2,455	0			\$322	4	\$2,77
	CASS	53	\$34,084	48	, -, -		\$62,354		\$114,448
	CHARITON	3	\$444	0			\$46		\$49
	CLINTON		\$632	9			\$834		\$1,46
	COOPER DAVIESS	5	\$1,347 \$0	0			\$4,136 \$459		\$8,919
		4	\$273	0			\$459 \$265		\$459 \$538
	GENTRY GRUNDY	3	\$273 \$666	3	\$0 \$840			24	\$5,16
	HARRISON	0			\$040 \$141	10	\$5,661		\$200
	HOLT	0	\$0 \$0	0			\$00		\$200
	JOHNSON	28	\$14,481	8			\$26,911	100	\$44,270
	LAFAYETTE	13	\$9,463	5			\$3,825		\$18,048
	LINN	0	\$9,403						\$10,040
	LIVINGSTON	11	\$4,667	10	7.7				\$7,600
	MERCER	0							\$7,000
	NODAWAY	4	\$1,781	0	\$0		\$45		\$1,825
	PETTIS	10	\$3,516	4	\$1,181	94	\$22,859		\$27,55
	PUTNAM	3	\$3,516	0			\$22,859	8	\$27,55. \$2,615
	RAY	0	\$1,003						\$2,013
	SALINE	1	\$292	2			\$147	5	\$91
	SULLIVAN	0	\$272	0			\$147 \$155		\$155
	WORTH	0		0					\$150
	NW TOTAL	141	\$75,966	90			7.5	671	\$238,675
	INV TOTAL	141	\$73,700	70	\$33,172	440	\$127,517	0/1	Ψ230,073
NE REGION	ADAIR	13	\$4,735	8	\$5,215	28	\$5,278	49	\$15,229
NE REGION	AUDRAIN	13	\$1,767	13	\$3,431				\$9,28
	BOONE	105	\$73,603	66	\$42,342		\$245,559		\$361,504
	CALLAWAY	25	\$12,100		\$5,031				\$38,059
	CLARK	0			\$482		\$253		\$73!
	COLE	65	\$41,310				\$83,497		\$139,545
	GASCONADE	5	\$930				\$3,019		\$4,533
	HOWARD	2	\$812	0			\$1,946		\$2,758
	KNOX	1	\$337	0			\$978		\$1,315
	LEWIS	0		0					\$(
	LINCOLN	25	\$9,618			62	\$20,829		\$34,747
	MACON	13	\$9,734	1	\$373	10			\$12,964
	MARION	10	\$3,494	13	\$3,499	16	\$4,208	39	\$11,202
	MONITEAU	7	\$1,894	0	\$0	32	\$6,229	39	\$8,123
	MONROE	27	\$9,817	11	\$4,166				\$15,65
	MONTGOMERY	1	\$319	0	\$0	0	\$0	1	\$319
	OSAGE	4	\$2,181	1	\$284	22	\$7,709	27	\$10,174
	PIKE	5	\$868	5			\$219		\$2,059
	RALLS	5	\$2,536		\$268	8	\$1,177		\$3,98
	RANDOLPH	22	\$30,675		\$4,138		\$18,154		\$52,967
	SCHUYLER	0					\$426		\$426
	SCOTLAND	0					· · · · · · · · · · · · · · · · · · ·		\$(
	SHELBY	4	\$406				\$23	5	\$429
	WARREN	0					\$819		\$819
	NE TOTAL	343	\$207,135	203	\$89,827	1,069	\$429,870	1,614	\$726,832
SE REGION	BOLLINGER	5	\$1,317	0					\$1,317
	BUTLER	97	\$57,556						\$139,402
	CAPE GIRARDEAU	44	\$15,713		\$9,594			206	\$57,99
	CARTER	0							\$(
	CRAWFORD	9	, , ,						\$7,296
	DENT	9							\$5,53
	DUNKLIN	27	\$9,797	19					\$37,26
	HOWELL	41	\$17,056		\$7,799				\$41,382
	IRON	0							\$(
	MADISON	13	\$2,043						\$13,78
	MARIES	4	\$447	0	\$0	2	\$1,138	6	\$1,58
	MISSISSIPPI	15							\$8,71

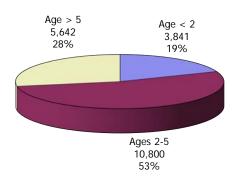
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2020

RIPLEY			FCS/AC	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
DRECON 6 51 210 6 53966 20 52 217 32 33 34 10 PERRY 22 57 356 12 52 2799 17 54 751 51 515			CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
DRECON 6 51 210 6 53966 20 52 217 32 33 34 10 PERRY 22 57 356 12 52 2799 17 54 751 51 515										
PEMISSOTT										
PERRY 22 \$13,356 12 \$2.979 17 \$4,751 51 \$15.00 PRIVERS PILLES 27 \$10,953 7 \$4.084 7 \$7.5720 44 \$15.75 PILLES 27 \$10,953 7 \$4.084 7 \$7.5720 44 \$15.75 PILLES 27 \$13,070 \$13.27 PILLES 27 \$13,070 \$13.27 PILLES 27 \$13,070 \$13.27 PILLES 27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 \$13.27 PILLES 27 PI										. ,
PHELPS 27 \$10,953 7 \$4,084 7 \$37.00 41 \$15,75 PHELPS PLICKS 23 \$6,981 11 \$4,064 23 \$2,299 57 \$131,97 REYNOLOS 0 \$50 0 \$60 0 \$50 0 \$5 \$10,000 \$50 0 \$5 \$10,000 \$50 \$1.00 \$50 \$1.00 \$50 \$1.00 \$5 \$10,000 \$1.00			<u> </u>							
PULASKI 23 \$6,981 11 \$4,064 22 \$2,939 57 \$13,97 REYNOLDS 0 \$0 0 0 \$0 0 \$0 0 \$0 0					7		7			
RETYNOLOS					11		23			
RIPLEY										\$0
ST FRANCOIS										
SCOTT			71				120			\$77,182
SHANNON		STE GENEVIEVE	14	\$6,584	7	\$2,689	23	\$2,975		\$12,248
STODDARD 34 \$7,101 19 \$2,350 24 \$3,335 77 \$12,96 \$3,04 WASHINGTON 36 \$11,008 12 \$4,193 84 \$11,881 132 \$30,28 WASHINGTON 36 \$11,008 12 \$4,193 84 \$11,881 132 \$30,28 WASHINGTON 15 \$3,40 2 \$4,32 20 \$3,466 37 \$7,62 WRIGHT 12 \$4,679 5 \$1,200 12 \$13,361 27 \$7,92 \$13,91 \$2,000 \$1,0		SCOTT	70	\$31,773	6	\$1,377	159	\$32,848	235	\$65,997
TEXAS 9 \$2,137 3 \$268 13 \$1,240 25 \$3.40 WASHINGTON 36 \$11,200 12 \$4,4792 84 \$31,4881 132 \$30.28 WAYNE 15 \$3,740 2 \$432 20 \$3,456 37 \$7.57.6 \$		SHANNON		\$0	0	\$0	0	\$0	0	\$0
WASHINGTON 36 \$11,206 12 \$4,193 84 \$14,881 132 \$30,28 WRIGHT 12 \$4,629 5 \$1,920 12 \$1,361 29 \$7,91 \$7,60 \$2,007 \$1,000 \$1		STODDARD	34	\$7,101	19	\$2,530	24	\$3,335		\$12,965
WAYNE 15 \$3.740 2 \$432 20 \$3.456 37 \$7.576 SE TOTAL 12 \$4.629 5 \$1.920 112 \$1.361 29 \$7.91 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,477 SWREGION BARRY 19 \$9.015 7 \$4.725 32 \$8.706 58 \$22.44 BARTON 3 \$1.807 1 \$7.00 6 \$4.99 10 \$2.79 BATES 5 \$2.335 0 \$0 \$0 5 \$6.99 10 \$2.79 BATES 5 \$2.335 0 \$0 \$0 5 \$6.99 10 \$2.79 BATES 5 \$2.335 0 \$0 \$0 5 \$8.591 10 \$2.79 BATEN 0 8 \$5.705 4 \$8.070 22 \$8.51.44 40 \$11.51 CAMDEN 34 \$17.637 2 \$337 66 \$12.859 10 \$2.30 CHRISTIAN 37 \$25.598 32 \$9.800 95 \$52.5749 102 \$30.83 DADE 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		TEXAS	9	\$2,137			13	\$1,240		\$3,645
WRICHT 12 \$4.629 5 \$1.920 12 \$1.361 29 \$7.91 \$2.571 \$50.747 \$601.47 \$6		WASHINGTON	36	\$11,208	12		84	\$14,881		\$30,282
SE TOTAL 632 \$249,686 289 \$90,449 1,156 \$261,340 2,077 \$601,47' SW REGION BARRY 19 \$9.015 7 \$4,725 32 \$8,706 58 \$22,44 BARTON 3 \$1,807 1 \$100 6 \$449 10 \$239 BARTON 8 \$5,235 0 \$0 \$0 \$5 \$639 10 \$2,97 BENTON 8 \$5,505 4 \$670 28 \$5,144 40 \$11,516 CAMDEN 34 \$17,637 2 \$337 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$337 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$337 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$33,77 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$33,77 66 \$12,899 102 \$30,83 CEDAR 10 \$1,7637 2 \$3,77 6 \$1,885 5 \$1,413 15 \$3,343 2 \$1,7637 2 \$3,77 6 \$1,885 5 \$1,413 15 \$33,442 27 \$54,44										\$7,628
SWREGION BARRY BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BARTON BENTON B										\$7,910
BARTON 3 \$1,807 1 \$102 6 \$480 10 \$2.39 BATES 5 \$2,335 0 \$0 \$5 \$630 10 \$2.39 BENTON 8 \$57,05 4 \$670 28 \$5,144 40 \$11.51 CAMDEN 34 \$17,637 2 \$337 66 \$12.859 102 \$30.83 CEDAR 0 \$561 3 \$3.315 18 \$3,353 21 \$33.72 CHRISTIAN 37 \$25,378 32 \$39,780 95 \$22,759 164 \$60.93 DALE 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0		SE TOTAL	632	\$249,686	289	\$90,449	1,156	\$261,340	2,077	\$601,475
BARTON 3 \$1,807 1 \$102 6 \$480 10 \$2.39 BATES 5 \$2,335 0 \$0 \$5 \$630 10 \$2.39 BENTON 8 \$57,05 4 \$670 28 \$5,144 40 \$11.51 CAMDEN 34 \$17,637 2 \$337 66 \$12.859 102 \$30.83 CEDAR 0 \$561 3 \$3.315 18 \$3,353 21 \$33.72 CHRISTIAN 37 \$25,378 32 \$39,780 95 \$22,759 164 \$60.93 DALE 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0	SW DECLOS	DADDV	10	#O 045	7	¢4.705	20	¢0.704		#22.444
BATES 5 \$2,335 0 \$0 \$0 \$5 \$6,39 10 \$2,97 BENTON 8 \$5,705 4 \$670 28 \$5,144 40 \$1151 CAMDEN 34 \$17,637 2 \$3337 66 \$12,859 100 \$30,83 CEDAR 0 \$51,637 2 \$3337 66 \$12,859 100 \$30,83 CEDAR 0 \$51 \$3 \$315 18 \$3,353 21 \$3,72 CHRISTIAN 37 \$25,398 32 \$9,780 95 \$25,759 164 \$60,93 DADE 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0	SW REGION		19							
BENTON 8 \$5,705 4 \$670 28 \$5,144 40 \$11,51 CAMDEN 34 \$17,637 2 \$337 66 \$12,859 102 \$30,83 CEDAR 0 \$61 3 \$315 18 \$5,353 21 \$33,72 CHRISTIAN 37 \$25,398 32 \$97,860 95 \$25,759 164 \$60,033 DADE 0 \$50 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0			3		•					, , ,
CAMDEN CEDAR CEDAR O Soft Soft Soft Soft Soft Soft Soft Soft			+		-					
CEDAR 0 \$61 3 \$315 18 \$3.333 21 \$317 CHRISTIAN 37 \$25.399 32 \$9.780 95 \$25.789 164 \$60.93 DADE 0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0										
CHRISTIAN 37 \$25,398 32 \$9,780 96 \$25,759 164 \$60,93 DADE						,,,,,				
DADE										
DALLAS 7 \$1.885 5 \$1.413 15 \$3,142 27 \$6,44										\$00,737
DOUGIAS										
GREENE			· · · · · · · · ·		1					
HENRY			156		176					
HICKORY										\$22,090
JASPER										\$2,384
LACLEDE 34 \$10,657 21 \$6,581 50 \$7,694 105 \$24,93			58	\$31,474	35		147			\$79,434
MCDONALD		LACLEDE	34		21					\$24,932
MILLER		LAWRENCE	14	\$6,088	18	\$4,672	12	\$3,036	44	\$13,796
MORGAN		MCDONALD		\$1,068	3	\$657		\$368	15	\$2,093
NEWTON 33 \$15,038 33 \$21,703 42 \$11,429 108 \$48,17			12	\$4,391	3	\$426	33			\$10,573
OZARK		MORGAN	4	\$909			9	\$1,119	13	\$2,028
POLK										\$48,170
ST CLAIR										\$90
STONE										
TANEY								, , ,		
VERNON 0 \$0 7 \$2,055 11 \$1,783 18 \$3,83 WEBSTER 16 \$11,897 6 \$1,653 33 \$6,986 55 \$20,53 SW TOTAL 500 \$294,939 413 \$183,737 1,398 \$485,461 2,307 \$964,13 KC REGION ANDREW 2 \$864 1 \$231 3 \$632 6 \$1,72 BUCHANAN 34 \$24,145 25 \$14,706 202 \$62,366 261 \$101,21 CLAY 117 \$89,023 79 \$35,434 319 \$145,295 515 \$269,75 DE KALB 2 \$175 0 \$0 0 \$0 2 \$115,26,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44										
WEBSTER 16 \$11,897 6 \$1,653 33 \$6,986 55 \$20,53										
SW TOTAL 500 \$294,939 413 \$183,737 1,398 \$485,461 2,307 \$964,136										
ANDREW 2 \$864 1 \$231 3 \$632 6 \$1,72										
BUCHANAN 34 \$24,145 25 \$14,706 202 \$62,366 261 \$101,21 CLAY 117 \$89,023 79 \$35,434 319 \$145,295 515 \$269,75 DE KALB 2 \$175 0 \$0 0 0 \$0 2 \$17 JACKSON 470 \$360,977 283 \$147,119 2,353 \$1,018,762 3,105 \$1,526,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44		3W TOTAL	300	Ψ2/4,/3/	713	\$103,737	1,570	Ψ+05,+01	2,307	Ψ70 1 ,130
BUCHANAN 34 \$24,145 25 \$14,706 202 \$62,366 261 \$101,21 CLAY 117 \$89,023 79 \$35,434 319 \$145,295 515 \$269,75 DE KALB 2 \$175 0 \$0 0 0 \$0 2 \$17 JACKSON 470 \$360,977 283 \$147,119 2,353 \$1,018,762 3,105 \$1,526,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44	KC REGION	ANDREW	2	\$864	1	\$231	3	\$632	6	\$1,728
CLAY 117 \$89,023 79 \$35,434 319 \$145,295 515 \$269,75 DE KALB 2 \$175 0 \$0 0 \$0 0 \$0 2 \$177 JACKSON 470 \$360,977 283 \$147,119 2,353 \$1,018,762 3,105 \$1,526,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,443 STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 \$T CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,645 OUT OF STATE 0 \$0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0							_			\$101,217
DE KALB 2 \$175 0 \$0 0 \$0 2 \$175 JACKSON 470 \$360,977 283 \$147,119 2,353 \$1,018,762 3,105 \$1,526,85 PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44 STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0 OUT OF STATE 0 \$0 0 \$0 0 \$0 \$0 0 STATUTE 0 \$0 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 \$0 0 STATUTE 0 \$0 0 STATUTE 0 \$0 0 STATUTE 0 \$0 0		CLAY								\$269,752
PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44 STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643		DE KALB								\$175
PLATTE 27 \$26,298 26 \$6,915 47 \$22,501 100 \$55,71 KC TOTAL 652 \$501,483 414 \$204,405 2,924 \$1,249,556 3,989 \$1,955,44 STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643			470							\$1,526,858
STL REGION FRANKLIN 87 \$55,949 60 \$30,597 210 \$67,966 357 \$154,51 JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0										\$55,714
JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0		KC TOTAL	652	\$501,483	414	\$204,405	2,924	\$1,249,556	3,989	\$1,955,443
JEFFERSON 175 \$98,240 66 \$32,962 423 \$150,824 664 \$282,02 ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0										
ST CHARLES 167 \$150,986 97 \$70,602 538 \$287,093 802 \$508,68 ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$6	STL REGION									\$154,513
ST LOUIS COUNTY 459 \$352,772 198 \$145,037 4,133 \$1,940,282 4,790 \$2,438,09 ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0										\$282,026
ST LOUIS CITY 146 \$86,088 48 \$33,490 2,270 \$1,047,754 2,464 \$1,167,33 STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 \$0 \$0 \$0 \$0 \$0										
STL TOTAL 1,034 \$744,035 469 \$312,689 7,574 \$3,493,919 9,077 \$4,550,643 OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0										
OUT OF STATE 0 \$0 0 \$0 0 \$0 0 \$0										
		SIL IUIAL	1,034	⊅/44,U35	469	⊅31∠,689	7,574	\$3,473,719	9,077	\$4,55U,643
		OUT OF STATE	0	\$0	0	\$0	0	\$0	n	\$0
STATEWIDE 3,302 \$2,073,244 1,878 \$914,298 14,561 \$6,049,662 19,735 \$9,037,204										
	STATEWIDE		3,302	\$2,073,244	1,878	\$914,298	14,561	\$6,049,662	19,735	\$9,037,204

Figure 8. Total Children Served By Age Group

October 2020

12-Month Average November 2019 - October 2020



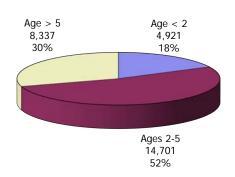


Figure 9. Children Served Age < 2 By Facility

October 2020

Family Home Care 411 79 11% 2% Center Care 3,351 87%

12-Month Average November 2019 - October 2020

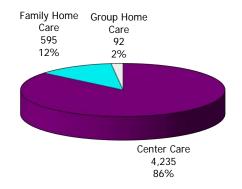
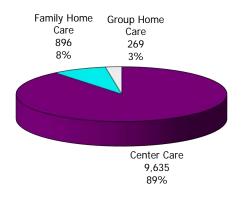


Figure 10. Children Served Ages 2-5 By Facility

12-Month Average November 2019 - October 2020



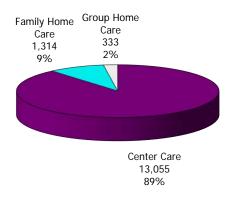
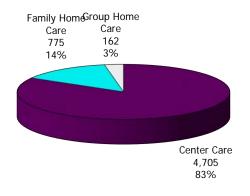


Figure 11. Children Served Ages > 5 By Facility

October 2020

12-Month Average November 2019 - October 2020



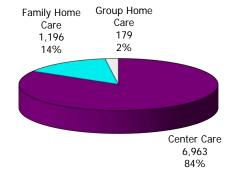


Figure 12. Children Served in Center By Age

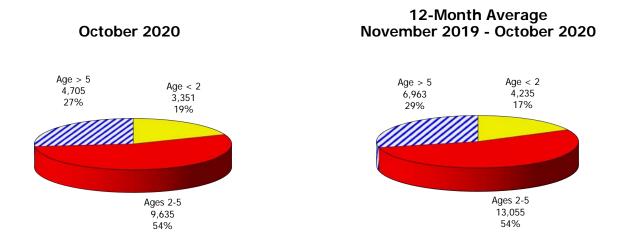


Figure 13. Children Served in Family Home By Age

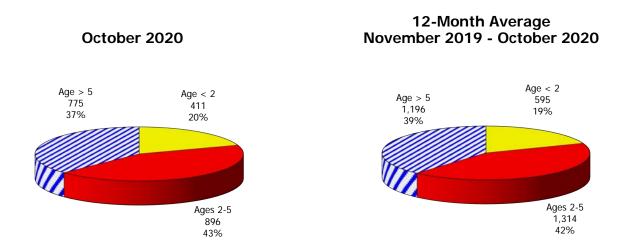


Figure 14. Children Served in Group Home By Age

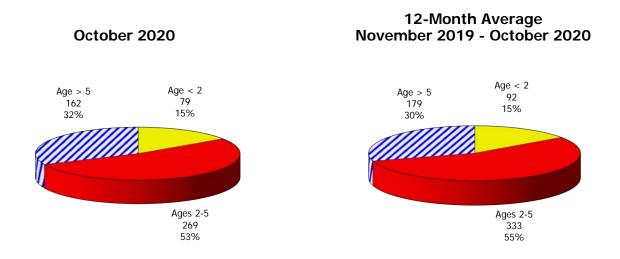


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	OCT-2020	OCT-2019	LAST YEAR	OCT-2020	OCT-2019	LAST YEAR
TOTAL (UNDUPLICATED)	19,735	29,350	-32.8%	\$9,037,204	\$12,158,293	-25.7%
TOTAL (UNDOPLICATED)	17,733	27,350	-32.0 /0	\$7,037,204	\$12,130,243	-25.776
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,454	2,242	-35.1%	\$990,006	\$1,387,503	-28.6%
AGE 1	2,376	3,571	-33.5%	\$1,537,826	\$2,270,689	-32.3%
AGE 2	2,984	4,238	-29.6%	\$1,385,450	\$1,956,917	-29.2%
AGE 3	3,045	4,413	-31.0%	\$1,357,518	\$2,004,692	-32.3%
AGE 4	2,844	4,298	-33.8%	\$1,271,579	\$1,896,457	-32.9%
AGE 5	1,904	2,357	-19.2%	\$632,863	\$613,672	3.1%
AGE 6	1,342	1,818	-26.2%	\$454,918	\$435,386	4.5%
AGE 7	1,193	1,611	-25.9%	\$405,324	\$371,834	9.0%
AGE 8	939	1,511	-37.9%	\$304,756	\$353,883	-13.9%
AGE 9	782	1,237	-36.8%	\$242,684	\$293,717	-17.4%
AGE 10	579	1,045	-44.6%	\$193,484		
AGE 11	420	695	-39.6%	\$142,844	\$170,814	-16.4%
AGE 12	278	418	-33.5%	\$88,947	\$112,680	
AGE 13	62	81	-23.5%	\$18,258	\$27,769	-34.2%
AGE 14 and over	20	32	-37.5%	\$10,747	\$12,084	-11.1%
CHILDREN BY FACILITY TYPE**						
CENTER	17,273	25,336	-31.8%	\$8,410,715	\$11,122,713	-24.4%
FAMILY HOME	2,040	3,566	-42.8%	\$510,296		-43.0%
GROUP HOME	491	572	-14.2%	\$116,193		-17.3%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,272	1,907	-33.3%	\$928,337	\$1,282,864	-27.6%
FAMILY HOME	157	301	-47.8%	\$48,326		
GROUP HOME	28	39	-28.2%	\$13,343		
AGE 1			20.276	7.572.15	*,	10.270
CENTER	2,079	3,088	-32.7%	\$1,445,923	\$2,113,458	-31.6%
FAMILY HOME	254	433	-41.3%	\$76,202		-43.8%
GROUP HOME	51	62	-17.7%	\$15,702		
AGE 2						
CENTER	2,660	3,697	-28.0%	\$1,302,998	\$1,813,919	-28.2%
FAMILY HOME	266	472	-43.6%	\$67,192		
GROUP HOME	65	87	-25.3%	\$15,260		-31.0%
AGE 3						
CENTER	2,715	3,936	-31.0%	\$1,274,497	\$1,879,591	-32.2%
FAMILY HOME	255	406	-37.2%	\$61,570	\$103,223	-40.4%
GROUP HOME	79	89	-11.2%	\$21,451	\$21,878	
AGE 4						
CENTER	2,580	3,869	-33.3%	\$1,203,140	\$1,778,607	-32.4%
FAMILY HOME	198	377	-47.5%	\$52,445	\$97,606	-46.3%
GROUP HOME	72	77	-6.5%	\$15,994	\$20,244	-21.0%
AGE 5						
CENTER	1,680	2,050	-18.0%	\$585,982	\$550,696	6.4%
FAMILY HOME	177	267	-33.7%	\$37,897		-28.6%
GROUP HOME	53	54	-1.9%	\$8,984	\$9,892	-9.2%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	OCT-2020	OCT-2019	LAST YEAR	OCT-2020	OCT-2019	LAST YEAR
AGE 6						
CENTER	1,149	1,567		\$414,906		9.9%
FAMILY HOME	148	221	-33.0%	\$31,452	\$51,063	-38.4%
GROUP HOME	52	42	23.8%	\$8,559	\$6,658	28.6%
AGE 7						
CENTER	1,039	1,383	-24.9%	\$374,355	\$323,610	15.7%
FAMILY HOME	132	198	-33.3%	\$26,533	\$42,557	-37.7%
GROUP HOME	29	33	-12.1%	\$4,436	\$5,666	-21.7%
AGE 8						
CENTER	797	1,275	-37.5%	\$276,305	\$307,006	-10.0%
FAMILY HOME	117	210	-44.3%	\$23,681	\$42,338	-44.1%
GROUP HOME	29	27	7.4%	\$4,769	\$4,539	5.1%
AGE 9						
CENTER	664	1,027	-35.3%	\$218,337	\$244,042	-10.5%
FAMILY HOME	104	196	-46.9%	\$22,218	\$45,453	-51.1%
GROUP HOME	17	19	-10.5%	\$2,129	\$4,222	-49.6%
AGE 10						
CENTER	483	872	-44.6%	\$172,720	\$216,262	-20.1%
FAMILY HOME	91	159	-42.8%	\$19,694	\$31,721	-37.9%
GROUP HOME	9	18	-50.0%	\$1,070	\$2,213	-51.6%
AGE 11						
CENTER	336	515	-34.8%	\$124,943	\$130,365	-4.2%
FAMILY HOME	72	166		\$15,855	·	-57.9%
GROUP HOME	13	16		\$2,046		-26.7%
AGE 12						
CENTER	186	277	-32.9%	\$67,679	\$80,080	-15.5%
FAMILY HOME	81	131	-38.2%	\$19,185	· ·	-34.7%
GROUP HOME	12	12		\$2,083		-35.0%
AGE 13				, , ,	,	
CENTER	39	46	-15.2%	\$12,669	\$17,845	-29.0%
FAMILY HOME	22	33		\$5,222		-43.8%
GROUP HOME	1	2		\$368	· ·	-42.4%
AGE 14 and over		_		, 000	, 500	
CENTER	12	16	-25.0%	\$7,923	\$6,703	18.2%
FAMILY HOME	8	16		\$2,824		-47.5%
GROUP HOME	0	0		\$0		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS OCTOBER 2020

		OCT-2020	OCT-2019
	Race of Children		
	White	45.5%	42.2%
	Black	49.5%	53.0%
	Other	5.0%	4.8%
	5.11.0.	0.070	1.070
1	Hispanic - Children		
	Yes	9.3%	9.6%
	No	90.7%	90.4%
-	Гуре of Household		
	One parent	94.9%	95.8%
	Two parent	5.1%	4.2%
	Investigated Cine		
	Household Size	30.2%	28.8%
	2	33.7%	33.3%
	4	21.2%	
	5	9.7%	22.1% 9.9%
	6	9.7% 3.4%	9.9% 3.8%
	7 or more	3.4% 1.9%	3.8% 2.1%
	, or more	1.770	2.170
Monthly Household Income by Ho	ousehold Size*		
Household Size=2 \$545 OR LESS	38% of poverty guidelines	23.1%	24.6%
	46% of poverty guidelines	23.1%	24.6%
\$546-\$654 \$455 \$742	53% of poverty guidelines	2.6%	2.6%
\$655-\$763	. 30		
\$764-\$872 \$873 \$881	61% of poverty guidelines	3.2%	3.5% 4.2%
\$873-\$981 \$002.\$1.000	68% of poverty guidelines	3.4% 3.6%	4.2%
\$982-\$1,090 \$1,001.\$1,100	76% of poverty guidelines 84% of poverty guidelines	4.2%	5.0%
\$1,091-\$1,199 \$1,200,\$1,093		38.3%	43.6%
\$1,200-\$1,983 OVER \$1,983	138% of poverty guidelines Over 138% of poverty guidelines	19.2%	9.4%
Household Size=3	ever 100% of peverty galacimes	17.270	7.170
\$674 OR LESS	38% of poverty guidelines	19.4%	19.6%
\$675-\$808	45% of poverty guidelines	2.4%	2.1%
\$809-\$943	52% of poverty guidelines	3.3%	3.1%
\$944-\$1,078	60% of poverty guidelines	3.6%	4.1%
\$1,079-\$1,212	67% of poverty guidelines	3.2%	4.7%
\$1,213-\$1,347	74% of poverty guidelines	5.1%	5.7%
\$1,348-\$1,482	82% of poverty guidelines	5.0%	6.0%
\$1,483-\$2,498	138% of poverty guidelines	44.0%	47.7%
OVER \$2,498	Over 138% of poverty guidelines	14.0%	7.0%
Household Size=4			
\$802 OR LESS	37% of poverty guidelines	19.1%	19.1%
\$803-\$962	44% of poverty guidelines	3.7%	3.2%
\$963-\$1,122	51% of poverty guidelines	3.3%	4.4%
\$1,123-\$1,283	59% of poverty guidelines	4.1%	5.0%
\$1,284-\$1,443	66% of poverty guidelines	6.1%	6.4%
\$1,444-\$1,604	74% of poverty guidelines	5.7%	7.0%
\$1,605-\$1,764	81% of poverty guidelines	7.1%	7.5%
\$1,765-\$3,013	138% of poverty guidelines	42.7%	43.3%
OVER \$3,013 Household Size=5	Over 138% of poverty guidelines	8.2%	4.1%
O-\$930	36% of poverty guidelines	20.2%	20.8%
\$931-\$1,116	44% of poverty guidelines	4.1%	5.0%
\$931-\$1,110 \$1,117-\$1,302	51% of poverty guidelines	5.8%	6.1%
\$1,117-\$1,302 \$1,303-\$1,488	58% of poverty guidelines	6.0%	5.8%
\$1,303-\$1,466 \$1,489-\$1,674	66% of poverty guidelines	6.2%	8.3%
	73% of poverty guidelines	6.2%	8.0%
\$1,675-\$1,860 \$1,861-\$2,046	80% of poverty guidelines	6.8%	7.2%
\$1,001-\$2,040 \$2,047-\$3,529	138% of poverty guidelines	38.2%	36.0%
	13070 or poverty guidellies	JU.Z /0	30.07

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY OCTOBER 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	6	9	\$872	\$145	\$97
TCC LEVEL 2	1	3	\$144	\$144	\$48
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	523	761	\$254,448	\$487	\$334
TCC LEVEL B	202	255	\$60,127	\$298	\$236
STATEWIDE	732	1,028	\$315,590	\$431	\$307

Figure 15. Transitional Households by Level October 2020

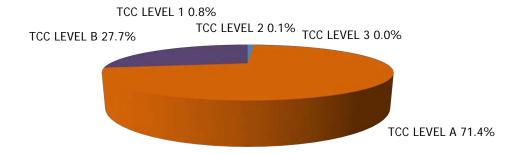
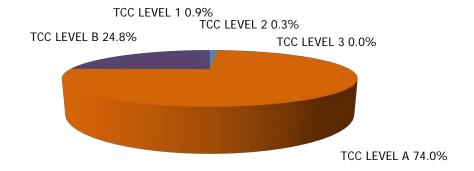


Figure 16. Transitional Children by Level October 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

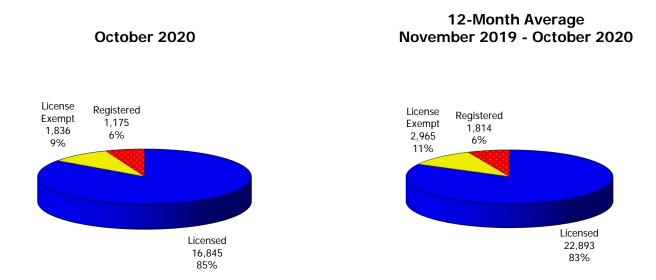


Figure 18. Child Care Providers By Type

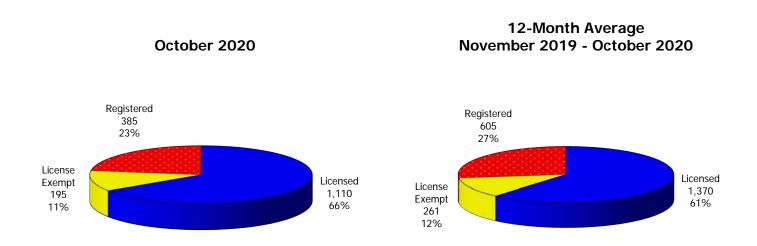


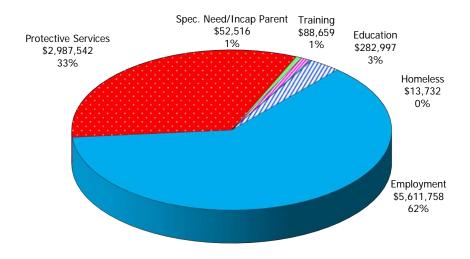
TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE OCTOBER 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** TOTAL LICENSED ***	OCT-2020	OCT-2019	LAST YEAR
CHILDREN	16,845	24 224	20.00/
PROVIDERS	1,110	24,334 1,493	-30.8% -25.7%
PAYMENTS	\$8,063,901	\$10,556,726	-23.6%
CENTERS	\$6,003,701	\$10,550,720	-23.076
CHILDREN	15,426	22,158	-30.4%
PROVIDERS	829	1,096	-24.4%
PAYMENTS	\$7,683,353	\$9,980,425	-23.0%
FAMILY HOMES	\$7,003,333	\$7,700,423	-23.070
CHILDREN	967	1,654	-41.5%
PROVIDERS	219	327	-33.0%
PAYMENTS	\$264,355	\$435,722	-39.3%
GROUP HOMES	\$204,333	\$433,722	-37.370
CHILDREN	491	572	-14.2%
PROVIDERS	63	70	-10.0%
PAYMENTS	\$116,193	\$140,579	-17.3%
PATIVIENTS	\$110,193	\$140,579	-17.370
*** REGISTERED ***			
CHILDREN	1,175	2,077	-43.4%
PROVIDERS	385	697	-44.8%
PAYMENTS	\$296,723	\$514,345	-42.3%
SIX OR FEWER	7 - 1 - 1 - 1	72.172.12	
CHILDREN			
CHILDREN	1,068	1,925	-44.5%
PROVIDERS	333	621	-46.4%
PAYMENTS	\$245,700	\$458,357	-46.4%
OUT-OF-STATE PROVIDER	42.077.00	4 100/007	101170
LICENSE EXEMPT			
CHILDREN	1	4	-75.0%
PROVIDERS	1	3	-66.7%
PAYMENTS	\$45	\$923	-95.1%
OUT-OF-STATE PROVIDER	, , , ,	4,20	701170
LICENSED BY OTHER STATE			
CHILDREN	106	146	-27.4%
PROVIDERS	51	72	-29.2%
PAYMENTS	\$50,978	\$54,491	-6.4%
MILITARY	,,,,,,	72.7,	
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$5 7 5	-100.0%
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***	4373	100.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	1,836	3,157	-41.8%
PROVIDERS	195	286	-31.8%
PAYMENTS	\$676,580	\$1,087,222	-37.8%
SCHOOL		, ,	
CHILDREN	264	757	-65.1%
PROVIDERS	81	132	-38.6%
PAYMENTS	\$43,062	\$141,721	-69.6%
BUSINESS			
CHILDREN	0	2	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$354	-100.0%
RELIGIOUS	[,	
CHILDREN	1,413	2,347	-39.8%
PROVIDERS	97	142	-31.7%
PAYMENTS	\$565,374	\$925,022	-38.9%
SUMMER	\$550,574	¥,20,022	33.770
CHILDREN	166	59	181.4%
PROVIDERS	17	11	54.5%
FRUVIDERS			01.070

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE OCTOBER 2020

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
REMODIL FOR SAIRE	EXI ENDITORES	HOGGEHGEBG	OTHEBREIT	EXI ENDITORE	EXI ENDITORE
EMPLOYMENT	\$5,611,758	7,829	13,688	\$717	\$410
EDUCATION	\$282,997	373	601	\$759	\$471
TRAINING	\$88,659	101	178	\$878	\$498
PROTECTIVE SERVICES	\$2,987,542	5,180	5,180	\$577	\$577
SPECIAL NEEDS	\$8,778	12	17	\$732	\$516
INCAPACITATED PARENT	\$43,737	59	98	\$741	\$446
HOMELESS	\$13,732	12	21	\$1,144	\$654
STATEWIDE	\$9,037,204	13,566	19,783	\$666	\$457

Figure 19. Expenditures by Reason for Care



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

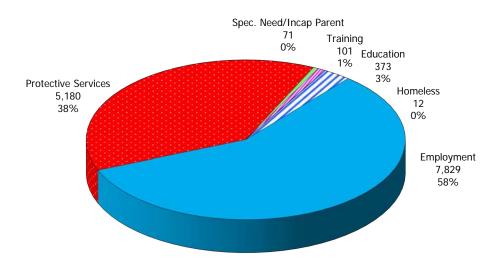
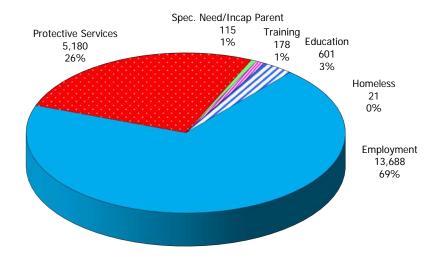


Figure 21. Children by Reason for Care

October 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



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Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

November 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street **Jefferson City, MO 65101**

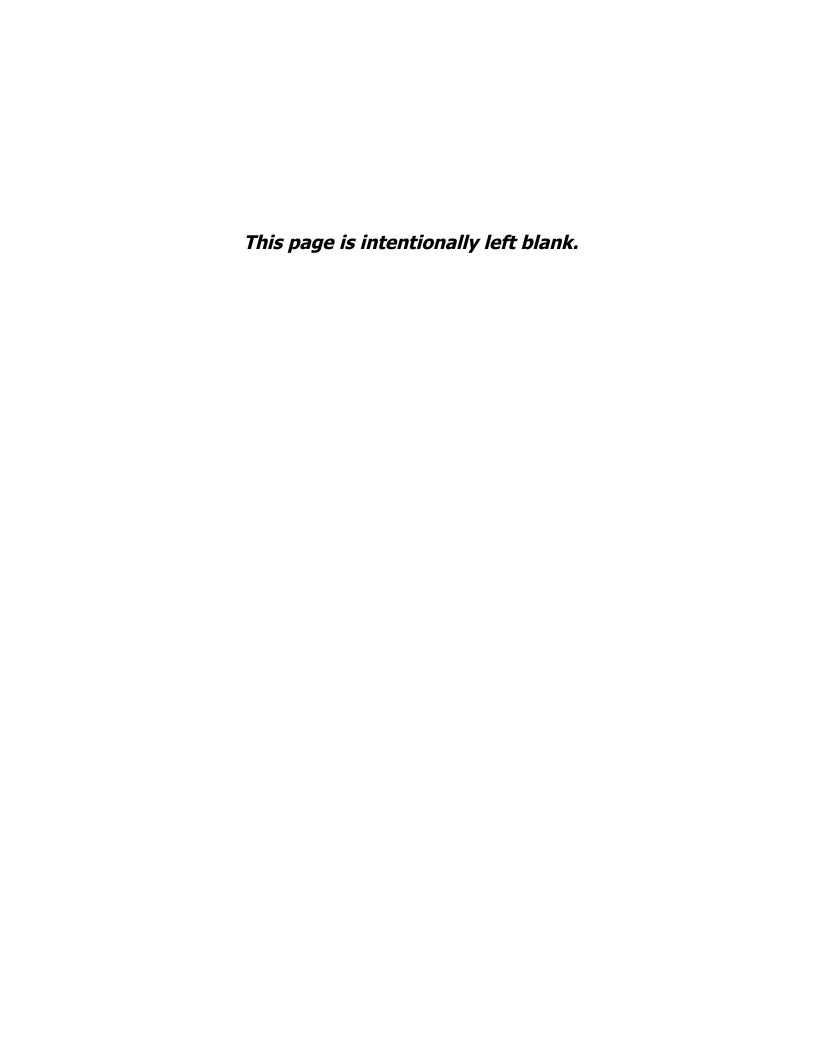


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

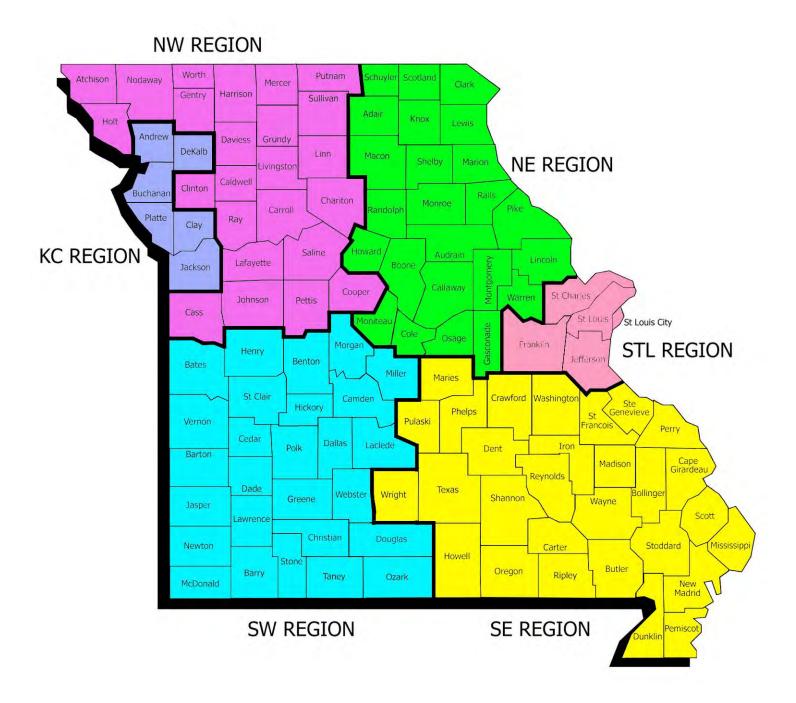
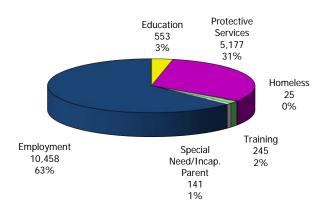


Figure 2. Reason for Child Care



12-Month Average December 2019 - November 2020



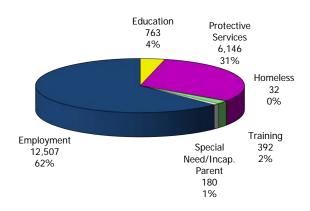
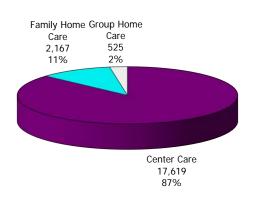


Figure 3. Children Served by Facility

November 2020

12-Month Average December 2019 - November 2020



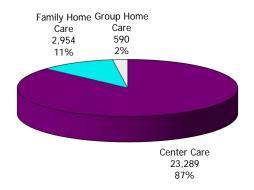
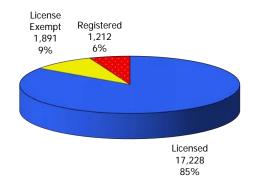


Figure 4. Children Served by Provider

November 2020

12-Month Average December 2019 - November 2020



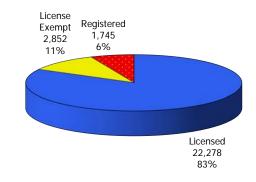


TABLE 1. CHILD CARE STATEWIDE SUMMARY NOVEMBER 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	NOV-2020	OCT-2020	SEP-2020	NOV-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS DESCRIVED	0.005	4.000	5.440	2.224	04.00/	04.004	0.40/
APPLICATIONS RECEIVED	3,805	4,830	5,143	3,926	-21.2%	-26.0%	-3.1%
APPLICATIONS APPROVED	1,703	2,241	2,476	1,792	-24.0%	-31.2%	-5.0%
APPLICATIONS REJECTED	2,261	2,451	2,680	1,985	-7.8%	-15.6%	13.9%
APPLICATIONS PENDING	1,212	1,481	1,611	1,195	-18.2%	-24.8%	1.4%
15 DAYS OR LESS	1,061	1,312	1,506	909	-19.1%	-29.5%	16.7%
MORE THAN 15 DAYS	151	169	105	286	-10.7%	43.8%	-47.2%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	10,458	10,305	9,938	14,400	1.5%	5.2%	-27.4%
EDUCATION	553	558	569	952	-0.9%	-2.8%	-41.9%
TRAINING	245	265	279	504	-7.5%	-12.2%	-51.4%
PROTECTIVE SERVICES	5,177	5,180	5,048	6,511	-0.1%	2.6%	-20.5%
SPECIAL NEED	34	33	31	39	3.0%	9.7%	-12.8%
INCAPACITATED PARENT	107	114	112	150	-6.1%	-4.5%	-28.7%
HOMELESS	25	27	25	38	-7.4%	0.0%	-34.2%
TOTAL HOUSEHOLDS	16,599	16,482	16,002	22,594	0.7%	3.7%	-26.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	17,619	17,273	16,445	25,713	2.0%	7.1%	-31.5%
FAMILY HOME CARE	2,167	2,040	1,985	3,534	6.2%	9.2%	-38.7%
GROUP HOME CARE	525	491	502	585	6.9%	4.6%	-10.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	17,228	16,845	16,256	24,604	2.3%	6.0%	-30.0%
LICENSE EXEMPT	1,891	1,836	1,613	3,247	3.0%	17.2%	-41.8%
REGISTERED	1,212	1,175	1,081	2,049	3.1%	12.1%	-40.8%
	·						
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	20,250	19,735	18,874	29,699	2.6%	7.3%	-31.8%
CHILD CARE PAYMENTS	\$8,870,762	\$9,037,204	\$7,442,180	\$13,147,664	-1.8%	19.2%	-32.5%
AVERAGE PER CHILD	\$438	\$458	\$394	\$443	-4.3%	11.1%	-1.0%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	601	660	580	1,316	-8.9%	3.6%	-54.3%
CHILD CARE PAYMENTS	\$258,970	\$306,270	\$248,404	\$679,975	-15.4%	4.3%	-61.9%
AVERAGE PER CHILD	\$431	\$464	\$428	\$517	-7.1%	0.6%	-16.6%
MEDICAID ONLY				·			
CHILDREN SERVED	12,875	12,273	11,663	17,763	4.9%	10.4%	-27.5%
CHILD CARE PAYMENTS	\$5,314,933	\$5,068,620	\$4,230,951	\$7,444,123	4.9%	25.6%	-28.6%
AVERAGE PER CHILD	\$413	\$413	\$363	\$419	0.0%	13.8%	-1.5%
FOOD STAMPS ONLY	\$110	V.1.0	\$555	****			
CHILDREN SERVED	1,227	1,285	1,255	3,299	-4.5%	-2.2%	-62.8%
CHILD CARE PAYMENTS	\$506,563	\$544,761	\$473,127	\$1,477,020	-7.0%		-65.7%
AVERAGE PER CHILD	\$413		\$377	\$448	-2.6%		
CHILDREN SERVICES	Ψ113	Ψ 124	Ψ5//	Ψ 140	2.070	7.570	,.370
CHILDREN SERVED	5,177	5,180	5,048	6,511	-0.1%	2.6%	-20.5%
CHILD CARE PAYMENTS	\$2,654,043	\$2,987,542	\$2,379,542	\$3,218,249	-11.2%		-17.5%
AVERAGE PER CHILD	\$2,054,043 \$513	\$2, 7 67,542 \$577	\$2,379,542 \$471	\$3,210,249 \$494	-11.1%		3.7%
NO OTHER IM ASSISTANCE	φυιο	φυ//	Φ4/ Ι	φ474	-11.170	0.076	5.770
CHILDREN SERVED	375	242	329	812	9.3%	14.0%	-53.8%
CHILDREN SERVED CHILD CARE PAYMENTS		343					-53.8% -58.5%
AVERAGE PER CHILD	\$136,253	\$130,011	\$110,156	\$328,297	4.8%		
AVEKAGE PEK CHILD	\$363	\$379	\$335	\$404	-4.1%	8.5%	-10.1%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2020

		#	#	#	PERCENT	TOTAL		ATION RESO	
					-	RESOLVED	-	-	
NW REGION	ATCHISON	0				0			0.0%
	CALDWELL CARROLL	5			100.0% 55.6%	1 9			0.0% 11.1%
	CARROLL	51			61.9%	42			40.5%
	CHARITON	0			0.0%	0			0.0%
	CLINTON	1			50.0%	2			50.0%
	COOPER	6			42.9%	7			85.7%
	DAVIESS	1			0.0%	1			100.0%
	GENTRY	0	0	1	100.0%	1	0) 1	100.0%
	GRUNDY	2	. 2	2	50.0%	4	4	0	0.0%
	HARRISON	3	0	3	100.0%	3	0	3	100.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	22	15	10	40.0%	25	19		24.0%
	LAFAYETTE	15			42.9%	14			14.3%
	LINN	5			33.3%	3			0.0%
	LIVINGSTON	6			50.0%	8			62.5%
	MERCER	0			0.0%	0			0.0%
	NODAWAY	4			100.0%	1			0.0%
	PETTIS	35			64.3%	28			21.4%
	PUTNAM RAY	2			100.0%	3			33.3%
	SALINE	6			25.0%	10			25.0%
	SULLIVAN	1			80.0% 0.0%	2			0.0%
	WORTH	0			0.0%	0			0.0%
	NW TOTAL	170	-		56.0%	168			30.4%
NE REGION	ADAIR	16			38.5%	13			38.5%
	AUDRAIN	15			73.3%	15			40.0%
	BOONE CALLAWAY	116 29		77	63.6% 45.0%	121 20	81 15		33.1% 25.0%
	CLARK	29		1	50.0%	20			50.0%
	COLE	62			56.5%	69			31.9%
	GASCONADE	4			60.0%	5			20.0%
	HOWARD	4			0.0%	0			0.0%
	KNOX	1			50.0%	2			50.0%
	LEWIS	1	0	0	0.0%	0		0	0.0%
	LINCOLN	24	10	12	54.5%	22	17	5	22.7%
	MACON	9	5	4	44.4%	9	5	4	44.4%
	MARION	12	6	7	53.8%	13	10	3	23.1%
	MONITEAU	9			45.5%	11			45.5%
	MONROE	0			0.0%	0			0.0%
	MONTGOMERY	C			0.0%	1		<u> </u>	0.0%
	OSAGE	8			62.5%	8		1	12.5%
	PIKE	7			50.0%	6			16.7%
	RALLS	3				3			33.3%
	RANDOLPH	14				15 1			
	SCHUYLER	0				0			
	SCOTLAND SHELBY	0				0			
	WARREN	13				7			14.3%
	NE TOTAL	348			57.7%	343	_		30.3%
SE REGION	BOLLINGER	2			66.7%	3		1	33.3%
	BUTLER	44			69.6%				
	CAPTER	40				44			
	CARTER	0				0			
	CRAWFORD	11				9 5			44.4%
	DENT DUNKLIN	20			100.0% 57.1%	21			20.0% 19.0%
	HOWELL	20							35.7%
	IRON	20			50.0%	2			
		5				8			12.5%
	IMADISON	7	1 1	ר	n/ n%	^			
	MADISON MARIES	1				0			

TABLE 2. CHILD CARE APPLICATIONS NOVEMBER 2020

							APPLICA	ATION RES	ION RESOLUTION		
		#	#	#	PERCENT	TOTAL		16 DAYS			
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS		
	NEW MADRID	12	4	11	73.3%	15	10	5	33.3%		
	OREGON	2	2	1	33.3%	3	2		33.3%		
	PEMISCOT	17	3	8	72.7%	11	6	5	45.5%		
	PERRY	8	4	10	71.4%	14	9		35.7%		
	PHELPS	13	6		50.0%	12	10		16.7%		
	PULASKI	18	5		64.3%	14	9		35.7%		
	REYNOLDS	0		1	50.0%	2	1	1	50.0%		
	RIPLEY	37	1 14	3	75.0%	4	3 24		25.0%		
	ST FRANCOIS STE GENEVIEVE	8		27 6	65.9% 85.7%	41 7	4		41.5% 42.9%		
	SCOTT	37	12	24	66.7%	36	21	15	41.7%		
	SHANNON	2	0		100.0%	2	1		50.0%		
	STODDARD	4	0		100.0%	6			50.0%		
	TEXAS	6	1	6	85.7%	7	5		28.6%		
	WASHINGTON	16	10	9	47.4%	19	13	6	31.6%		
	WAYNE	6	1	2	66.7%	3	3	0	0.0%		
	WRIGHT	5	4	2	33.3%	6	4		33.3%		
	SE TOTAL	349	122	238	66.1%	360	236	124	34.4%		
SW REGION	BARRY	7	4	7	63.6%	11	7	4	36.4%		
	BARTON	3		1	50.0%	2	0	2	100.0%		
	BATES	4	2	2	50.0%	4	3	1	25.0%		
	BENTON	10	4	7	63.6%	11	7	4	36.4%		
	CAMDEN	13	4	9	69.2%	13	6		53.8%		
	CEDAR	2	2	3	60.0%	5	5		0.0%		
	CHRISTIAN	45	13	30	69.8%	43	29		32.6%		
	DADE	0				0			0.0%		
	DALLAS DOUGLAS	7	3	4	57.1% 0.0%	7	5	2	28.6% 0.0%		
	GREENE	186	-	116	61.1%	190	121	69	36.3%		
	HENRY	100		7	63.6%	110	6		45.5%		
	HICKORY	1	0		0.0%	0			0.0%		
	JASPER	91	26	57	68.7%	83	53		36.1%		
	LACLEDE	14	4	13	76.5%	17	13	4	23.5%		
	LAWRENCE	12	3	8	72.7%	11	5	6	54.5%		
	MCDONALD	7	0	6	100.0%	6			16.7%		
	MILLER	9			63.6%	11	8		27.3%		
	MORGAN	7	1	8	88.9%	9			33.3%		
	NEWTON	20			72.2%	18			50.0%		
	OZARK POLK	23		10	100.0% 47.6%	1 21	14		0.0% 33.3%		
	ST CLAIR	23	0		100.0%	1	0		100.0%		
	STONE	11	7		41.7%	12	5		58.3%		
	TANEY	25	4		81.8%	22	16		27.3%		
	VERNON	6			40.0%	5	5		0.0%		
	WEBSTER	14	5	8	61.5%	13	9	4	30.8%		
	SW TOTAL	533	185	343	65.0%	528	339	189	35.8%		
KC REGION	ANDREW	1	1	1	50.0%	2	1	1	50.0%		
	BUCHANAN	68			55.2%		44		34.3%		
	CLAY	93			61.2%				47.4%		
	DE KALB	1			66.7%				33.3%		
	JACKSON	583	258	328	56.0%	586	398	188	32.1%		
	PLATTE	33									
	KC TOTAL	779	345	468	57.6%	813	527	286	35.2%		
STL REGION	FRANKLIN	37	15	32	68.1%	47	25	22	46.8%		
SIL KEUIUN	JEFFERSON	106			58.1%				46.8%		
	ST CHARLES	123			56.6%				35.3%		
	ST LOUIS COUNTY	920							31.8%		
	ST LOUIS CITY	440			54.5%				30.9%		
	STL TOTAL	1,626					1,174		33.0%		
STATEWIDE		3,805	1,703	2,261	57.0%	3,964	2,632	1,332	33.6%		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE NOVEMBER 2020

		REASON FOR CARE								
		TOTAL						INCAPACITATED		
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS	
NW REGION		0	0	0	0	0		-	0	
	CALDWELL	3	3	0		0			0	
	CARROLL	6	6	0		0			0	
	CASS	230	118	3		104	2		1	
	CHARITON	3	0	0		3	0		0	
	CLINTON	5	4	0		1	0		0	
	COOPER	44	30	0		13	0		0	
	DAVIESS	3	1	2		0			0	
	GENTRY	6	2	0		4	0		0	
	GRUNDY	23	12	2		<u>9</u> 1	0		0	
	HARRISON	2	1 0		0	0				
	HOLT			0 4	2	35	0		0	
	JOHNSON	93 40	51	1	0		0		0	
	LAFAYETTE LINN	7	25	0		2	0		0	
	LIVINGSTON	29	5 8	0		21	0		0	
	MERCER		0	0		0			0	
	NODAWAY	8	1	0	0	7	0		0	
	PETTIS	100	76	3	1		0		0	
	PUTNAM	3	2	0	0	19	0		0	
	RAY			0		0			0	
	SALINE	<u> </u>	6	0	0	3	0		0	
	SULLIVAN	3	2	1	0	0			0	
	WORTH	1	1	0	0	0			0	
	NW TOTAL	622	358	16	4	237	2	4	1	
	ITW TOTAL	022	330	10	7	237		7		
NE REGION	ADAIR	52	25	3	1	23	0	0	0	
NE REGION	AUDRAIN	41	17	2	1	21	0		0	
	BOONE	545	351	18	4	164	3		1	
	CALLAWAY	112	70	1	0	41	0		0	
	CLARK	2	1	0	0	1	0		0	
	COLE	303	203	9		81	4	-	0	
	GASCONADE	28	14	0	0	14	0		0	
	HOWARD	11	8	0		2	0		0	
	KNOX	5	4	0	0	1	0	0	0	
	LEWIS	2	1	1	0	0	0	0	0	
	LINCOLN	97	61	1	0	34	0	1	0	
	MACON	27	19	0	0	8	0	0	0	
	MARION	31	8	1	1	20	1	0	0	
	MONITEAU	35	24	1	0	9	0	1	0	
	MONROE	35	11	0	0	24	0	0	0	
	MONTGOMERY	3	2	0	0	1	0	0	0	
	OSAGE	29	16	0	0	12	0	1	0	
	PIKE	23	11	0	0	12	0	0	0	
	RALLS	14	6			8		0	0	
	RANDOLPH	94	37	6		50		0		
	SCHUYLER	0				0			0	
	SCOTLAND	0	0			0		0	0	
	SHELBY	12	2	0		10	0	0		
	WARREN	24	20			4	0		0	
	NE TOTAL	1,525	911	43	9	540	9	12	1	
SE REGION	BOLLINGER	14	9			5				
	BUTLER	258	120	9		126	0		0	
	CAPE	185	103	2		76			0	
	CARTER	0	0	0		0			0	
	CRAWFORD	51	30	1	0	19	0		0	
	DENT	22	6	1	0	15	0		0	
	DUNKLIN	107	56	4	2	45	0		0	
	HOWELL	117	56	4		56			0	
	IRON	13	5		0	6				
	MADISON	64	35	1	0	27	1			
İ	MARIES MISSISSIPPI	6 32	2 10		0	<u>4</u> 21	0		0	
						21	^	. ^	. ^	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE NOVEMBER 2020

	REASON FOR CARE											
		TOTAL			K	PROTECTIVE		INCAPACITATED				
			EMPLOYMENT	EDUCATION	TRAINING		NEED	PARENT	HOMELESS			
	NEW MADRID	36	13	0	0	23	0	0	0			
	OREGON	19	11	0	1	7	0	0	0			
	PEMISCOT	30	18	0	0	12	0	0	C			
	PERRY	52	15	1	0	36	0	0	C			
	PHELPS	74	30	2	1	41	0	0	C			
	PULASKI	57	21	3	0	32	1	0	C			
	REYNOLDS	0	0	0	0	0	0	0	C			
	RIPLEY	18	6	0	2	10	0	0	0			
	ST FRANCOIS	220	90	6	1	121	0	1	1			
	STE	38	19	1	0	18	0	0	0			
	SCOTT	171	91	3		75	0	1	0			
	SHANNON	3	3	0		0	0	0	0			
	STODDARD	82	21	0		61	0		0			
	TEXAS	19	11	1		7	0	0	0			
	WASHINGTON	82	41	1	0	40	0	0	0			
	WAYNE	32	14	0		18	0	0	0			
	WRIGHT	36	12	1	2	21	0		0			
	SE TOTAL	1,838	848	44	14	922	2	0 7	0 1			
	SE TOTAL	1,838	848	44	14	922		/	1			
SW REGION	DADDV	4.4	17	1	0	24	0	0	0			
SW REGION	BARTON	44 10	17 5	1	0	26 4	0	0	0			
						-						
	BATES	19		0		4	0		0			
	BENTON	34	22	2	_	10	0	0	0			
	CAMDEN	73	43	1	0	29	0	0	0			
	CEDAR	18	11	1	0	4	0		1			
	CHRISTIAN	196	114	4	4	72	0	1	1			
	DADE	2	2	0		0	0	0	0			
	DALLAS	31	17	0		14	0	0	0			
	DOUGLAS	15	10	0		5	0	0	0			
	GREENE	922	511	27	14	365	1	1	3			
	HENRY	68	31	3		33	1	0	0			
	HICKORY	10	5	1	0	3	0	1	0			
	JASPER	230	126	10	1	92	1	0	0			
	LACLEDE	81	33	2	0	46	0	0	0			
	LAWRENCE	57	20	1	1	35	0	0	0			
	MCDONALD	14	3	0	0	11	0	0	0			
	MILLER	46	33	0	1	11	0	1	0			
	MORGAN	16	12	0	0	4	0	0	0			
	NEWTON	95	31	4	1	58	0	1	0			
	OZARK	2	2	0	0	0	0	0	0			
	POLK	83	45	1	0	37	0	0	0			
	ST CLAIR	3			0	2	0	0	0			
	STONE	36				16	0		0			
	TANEY	41	28		0	11	0		0			
	VERNON	16		1		8	0					
	WEBSTER	74					0					
	SW TOTAL	2,236			_	936	3	6	5			
	011 101112		.,	<u> </u>		700		J				
KC REGION	ANDREW	11	7	1	0	3	0	0	0			
	BUCHANAN	209				61	0		1			
	CLAY	475	267	19		178	1	2	1			
	DE KALB	3	1	0		2	0		0			
	JACKSON	2,432	1,533	98		700	5	16	8			
	PLATTE	113				43	0		0			
	KC TOTAL	3,243		133		987	6	19	10			
	NO TOTAL	3,∠43	2,003	133	65	967		19	10			
STI DECLON	EDANKI INI	2/7	124	8	2	120		2				
STL REGION		267					0		0			
	JEFFERSON ST. CHARLES	635				248	1	1	0			
	ST CHARLES	685				293	0		0			
	ST LOUIS	3,860				687	9		4			
	ST LOUIS CITY	1,688				207	2		3			
	STL TOTAL	7,135	5,142	253	107	1,555	12	59	7			
STATEWIDE		16,599	10,458	553	245	5,177	34	107	25			

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Child Care Payments

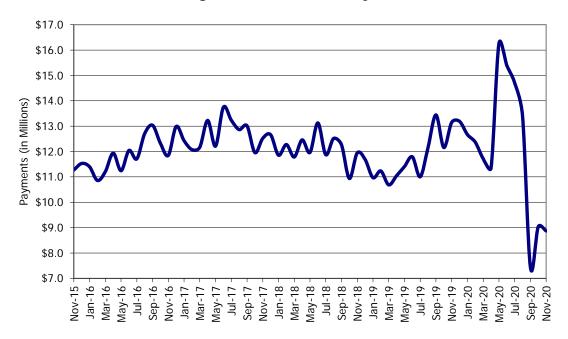
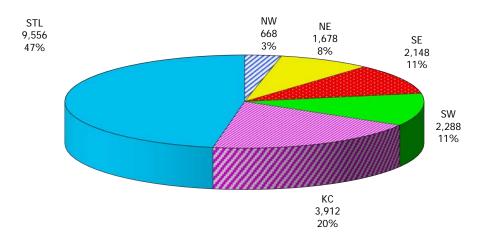


Figure 7. Children Served By Region

November 2020



12-Month Average December 2019 - November 2020

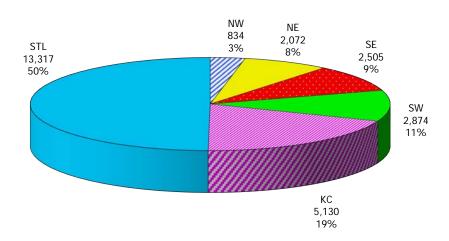


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY NOVEMBER 2020

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
	•	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
101/ DE0101	ATOLUOON		40		**		**		•
NW REGION	ATCHISON	0	\$0 \$0				\$0 \$1,274		\$0
	CARROLL	0							\$1,274
	CARROLL CASS	57	\$24,712	49			\$487 \$50,768		\$487 \$92,196
	CHARITON	37	\$437	0			\$50,766		\$609
	CLINTON	3	\$663	0			\$386		\$1,048
	COOPER	5	\$1,945	8			\$4,029		\$8,342
	DAVIESS	0	\$1,743				\$131		\$131
	GENTRY	4	\$2,217	0			\$456		\$2,672
	GRUNDY	6	\$3,132	3					\$7,909
	HARRISON	0	\$0		\$126		\$25		\$151
	HOLT	0	\$0				\$0		\$(
	JOHNSON	25	\$13,193	10			\$15,874		\$32,582
	LAFAYETTE	11	\$4,700				\$4,204		\$9,828
	LINN	2	\$815	0			\$355		\$1,170
	LIVINGSTON	11	\$2,325	-	7.7				\$5,002
	MERCER	0							\$0,002
	NODAWAY	7	\$1,400				\$91	11	\$1,491
	PETTIS	14	\$10,610				\$19,376		\$30,376
	PUTNAM	1	\$260				\$370		\$630 \$630
	RAY	0					-		\$030
	SALINE	0			, ,,				\$583
	SULLIVAN	0							\$0
	WORTH	0							\$0
	NW TOTAL	147	\$66,409	91	\$27,163		7.7		\$196,482
			400/107	7.	4277.00		ψ.ισ <u>=</u> γ.ισ		+ 170/102
NE REGION	ADAIR	16	\$5,602	5	\$1,709	28	\$4,119	49	\$11,429
	AUDRAIN	8	\$2,849	13	\$3,849				\$10,858
	BOONE	106	\$65,296				\$244,682		\$338,014
	CALLAWAY	23	\$9,765				\$25,106	124	\$39,094
	CLARK	0	\$0	1	\$157		\$381	7	\$538
	COLE	48	\$24,676	33	\$9,367	226	\$69,423	307	\$103,466
	GASCONADE	8	\$2,019	6	\$2,051	23	\$4,279	37	\$8,349
	HOWARD	2	\$594	0	\$0				\$2,115
	KNOX	1	\$322	0	\$0	4	\$609	5	\$930
	LEWIS	0	\$0	0	\$0	0	\$0	0	\$0
	LINCOLN	26	\$16,511	8	\$3,474	53	\$21,045	87	\$41,029
	MACON	7	\$3,336	1	\$348	11	\$2,826	19	\$6,510
	MARION	8	\$2,660	12	\$3,570	14	\$2,856	34	\$9,086
	MONITEAU	8	\$2,241	1	\$537	29	\$6,681	38	\$9,459
	MONROE	18	\$3,883	6	\$994	10	\$1,569	34	\$6,446
	MONTGOMERY	1	\$290	0	\$0	0	\$0	1	\$290
	OSAGE	8	\$2,510	4	\$2,273	24	\$4,607	36	\$9,389
	PIKE	4	\$628	8	\$1,421	5	\$461	17	\$2,510
	RALLS	7	\$2,166		\$282				\$3,415
	RANDOLPH	31	\$17,340	16	\$7,055	69			\$41,603
	SCHUYLER	0					\$683		\$683
	SCOTLAND	0							\$377
	SHELBY	9	7-1		\$160	3	\$412	13	\$2,745
	WARREN	1	\$783				\$698		\$1,560
	NE TOTAL	340	\$165,645	199	\$69,962	1,139	\$414,290	1,678	\$649,897
SE REGION	BOLLINGER	5	\$739						\$739
	BUTLER	83	\$31,979						\$96,409
	CAPE GIRARDEAU	39	\$13,959		\$15,602				\$55,676
	CARTER	0							\$0
	CRAWFORD	16	\$4,865						\$9,451
	DENT	10							\$4,737
	DUNKLIN	28							\$33,414
	HOWELL	40							\$35,512
	IRON	6	\$3,751						\$9,093
	MADISON	14	\$4,406						\$20,900
	MARIES	4	\$829	0	\$0	2	\$272	6	\$1,101
	MISSISSIPPI	19	\$5,493	2	\$514	10	\$1,695	31	\$7,702

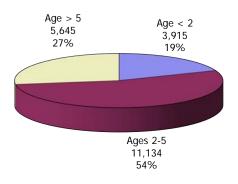
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY NOVEMBER 2020

		FCS/AC/	CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	14	\$4,159	7	\$2,085	27	\$3,341	48	\$9,586
	OREGON	4	\$958	3		19	\$2,595		\$4,058
	PEMISCOT	11	\$3,879		\$543		\$7,018		\$11,440
	PERRY PHELPS	22 37	\$5,585	14	\$3,121 \$784	20 34	\$2,765		\$11,470
	PULASKI	20	\$12,576 \$6,683	12	\$784	28	\$7,913 \$5,139		\$21,273 \$14,514
	REYNOLDS	0	\$0,003 \$0				\$5,139 \$0		\$14,514 \$0
	RIPLEY	4	\$1,332	5		5	\$671	14	\$2,843
	ST FRANCOIS	70	\$30,403	51	\$15,644	120	\$26,613		\$72,661
	STE GENEVIEVE	13	\$3,105	5		19	\$1,863		\$6,151
	SCOTT	67	\$22,172	8			\$30,105		\$53,893
	SHANNON	0	\$0	0	. ,		\$0		\$0
	STODDARD	43	\$10,235	18		28	\$4,694	89	\$19,240
	TEXAS	6	\$1,245	1	\$138		\$1,520	20	\$2,903
	WASHINGTON	27	\$11,465	13	\$4,456	82	\$17,232	122	\$33,153
	WAYNE	16	\$4,814	2	\$465	23	\$2,749	41	\$8,027
	WRIGHT	11	\$3,225	9	\$2,487	13	\$1,877	33	\$7,590
	SE TOTAL	629	\$211,522	292	\$87,701	1,228	\$254,313	2,148	\$553,537
014 = = = = = = = = = = = = = = = = = = =	DARRY		1		1		4		:
SW REGION	BARRY	19	\$7,333	7		34	\$6,936		\$15,443
	BARTON	3	\$798	1	\$143	6	\$516 \$1.140		\$1,457
	BATES	3	\$849		7.		\$1,140		\$1,989
	BENTON	6	\$2,588	<u>4</u> 5	\$674	21	\$3,623		\$6,885
	CAMDEN CEDAR	26	\$8,215 \$107	3	\$853 \$571	55 18	\$8,383 \$3,729		\$17,450 \$4,407
	CHRISTIAN	37	\$21,045	34	\$15,329	90	\$3,729 \$22,129		\$58,503
	DADE	0	\$21,045				\$22,129		\$38,303 \$0
	DALLAS	7	\$2,137	7	7.7		\$3,382		\$7,455
	DOUGLAS	4	\$1,284	1	\$1,730	9	\$1,079		\$2,393
	GREENE	183	\$133,858	183	\$102,737	671	\$292,884		\$529,479
	HENRY	21	\$8,047	14	\$3,837	41	\$9,007	76	\$20,891
	HICKORY	0	\$0			9	\$835		\$1,596
	JASPER	45	\$15,718	47	\$16,661	120	\$27,774		\$60,153
	LACLEDE	28	\$7,121	18		44	\$7,230	90	\$19,000
	LAWRENCE	19	\$11,319	17	\$8,499	11	\$2,186	47	\$22,004
	MCDONALD	7	\$1,782	4	\$949		\$291		\$3,022
	MILLER	9	\$2,717	0	\$477	19	\$2,825	28	\$6,020
	MORGAN	4	\$953	0	\$0	5	\$591	9	\$1,543
	NEWTON	31	\$12,822	27	\$7,754	49	\$11,888		\$32,464
	OZARK	0	\$0	0	7.7	0	\$0		\$0
	POLK	18	\$4,212	19		49	\$15,656		\$24,749
	ST CLAIR	0					, , ,		\$648
	STONE	10	\$4,622	6					\$10,708
	TANEY	3	\$885 \$87				\$5,223 \$1,009		\$7,978 \$2,010
	VERNON WEBSTER	21	\$6,053	15			\$1,008 \$4,675		\$3,019 \$18,279
	SW TOTAL	506	\$254,550		\$186,169		\$436,816		\$877,535
	OW TOTAL	303	4201/000	102	\$100 /107	1,001	\$ 100/010	2/200	40777000
KC REGION	ANDREW	2	\$1,108	1	\$315	3	\$693	6	\$2,116
	BUCHANAN	35	\$22,539				\$51,996		\$85,310
	CLAY	116	\$76,157		\$25,810		\$110,796		\$212,764
	DE KALB	2	\$232	0					\$232
	JACKSON	419	\$261,823				\$1,004,357		\$1,399,594
	PLATTE	24	\$14,086				\$17,779		\$39,339
	KC TOTAL	598	\$375,946	388	\$177,790	2,926	\$1,185,621	3,912	\$1,739,357
OTI PEGISI	EDANIK! IN		40.10	-	400.05=		***		****
STL REGION	FRANKLIN	65	\$34,133			189	\$63,654		\$118,724
	JEFFERSON ST. CHARLES	177 189	\$95,582 \$145,624				\$134,198		\$263,804 \$516,221
	ST CHARLES ST LOUIS COUNTY	468	\$145,624 \$352,428				\$307,983 \$2,170,556		\$516,331 \$2,671,691
	ST LOUIS COUNTY	151	\$352,428 \$107,978				\$2,170,556		\$2,671,691
	STL TOTAL	1,050	\$735,745		\$29,040 \$295,440		\$3,822,769		\$4,853,954
	J.E IOIAE	1,030	₩ , 33,143	555	\$275,440	3,334	#5/522/107	7,550	\$ 1,000,704
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE			\$1,809,818	1,907	\$844,225	15,078	\$6,216,719	20,250	\$8,870,762

Figure 8. Total Children Served By Age Group

November 2020

12-Month Average December 2019 - November 2020



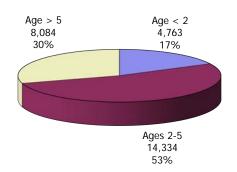
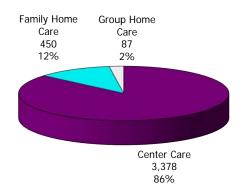


Figure 9. Children Served Age < 2 By Facility

November 2020

12-Month Average December 2019 - November 2020



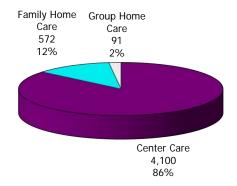
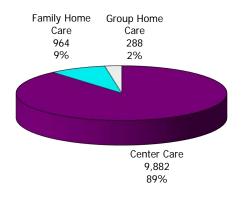


Figure 10. Children Served Ages 2-5 By Facility

November 2020

12-Month Average December 2019 - November 2020



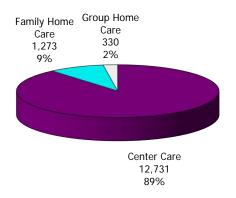
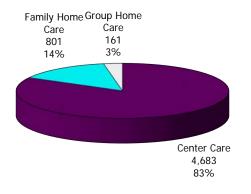


Figure 11. Children Served Ages > 5 By Facility

November 2020

12-Month Average December 2019 - November 2020



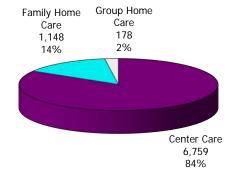


Figure 12. Children Served in Center By Age

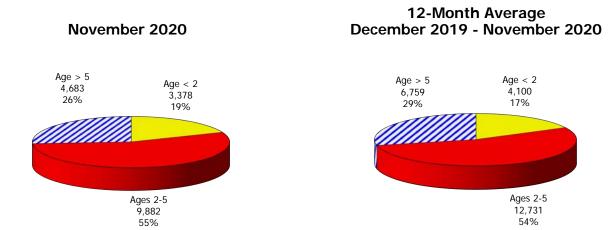


Figure 13. Children Served in Family Home By Age

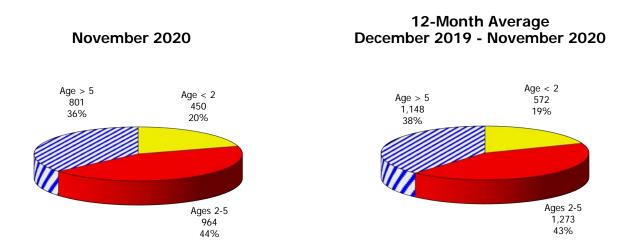


Figure 14. Children Served in Group Home By Age

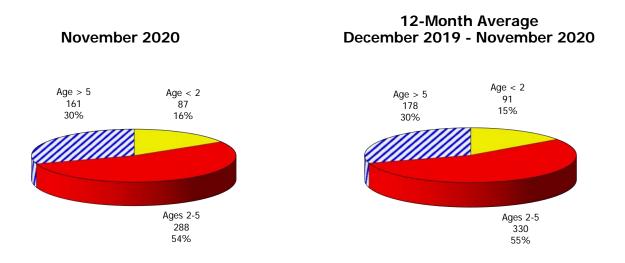


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY NOVEMBER 2020

			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	PAYMENTS	FROM
	NOV-2020	NOV-2019	LAST YEAR	NOV-2020	NOV-2019	LAST YEAR
TOTAL (UNDUPLICATED)	20,250	29,699	-31.8%	\$8,870,762	\$13,147,664	-32.5%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1,462	2,234	-34.6%	\$911,925		
AGE 1	2,440	3,552		\$1,519,522		
AGE 2	3,056	4,234	-27.8%	\$1,374,537		
AGE 3	3,130	4,414		\$1,394,221		
AGE 4	2,958	4,300		\$1,320,021	\$2,079,886	
AGE 5	1,959			\$639,890		
AGE 6	1,331	1,905	-30.1%	\$396,691	\$457,745	-13.3%
AGE 7	1,169	1,648	-29.1%	\$354,353	\$392,807	-9.8%
AGE 8	969	1,534	-36.8%	\$286,732	\$366,044	-21.7%
AGE 9	774	1,277	-39.4%	\$237,432	\$307,566	-22.8%
AGE 10	580	1,047	-44.6%	\$179,640	\$261,725	-31.4%
AGE 11	440	706		\$131,649		-25.8%
AGE 12	292	406		\$92,909		
AGE 13	47	88		\$15,970		
AGE 14 and over	27	35	-22.9%	\$15,269		0.0%
AGE TT did Stor	2,	00	22.770	ψ10/207	ψ10, 2 71	0.070
CHILDREN BY FACILITY TYPE**						
CENTER	17,619	25,713	-31.5%	\$8,195,632	\$12,080,639	-32.2%
FAMILY HOME	2,167	3,534	-38.7%	\$561,140		
GROUP HOME	525	585	-10.3%	\$113,991	\$158,790	
CICCI FIGME	525		10.076	4110/771	\$ 100 ₁ 7.70	20.270
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,273	1,919	-33.7%	\$848,404	\$1,409,264	-39.8%
FAMILY HOME	170	293		\$56,105	\$89,652	-37.4%
GROUP HOME	24	37	-35.1%	\$7,416		-49.1%
AGE 1	27	37	-33.170	Ψ7,410	ψ14,302	-47.170
CENTER	2,105	3,075	-31.5%	\$1,413,325	\$2,275,540	-37.9%
FAMILY HOME	2,103	426	-34.3%	\$1,413,323	\$2,275,540	
	63	63				
GROUP HOME	03	03	0.0%	\$20,700	\$26,351	-21.4%
AGE 2	2 (0)	2.700	27.20/	¢1 202 004	¢1 0F0 112	24.20/
CENTER	2,696	3,708	-27.3%	\$1,282,884		
FAMILY HOME	298			\$75,669		
GROUP HOME	70	91	-23.1%	\$15,985	\$26,574	-39.8%
AGE 3				******		
CENTER	2,788	3,945		\$1,300,404		-36.4%
FAMILY HOME	273	398	-31.4%	\$75,320		-29.5%
GROUP HOME	81	94	-13.8%	\$18,497	\$27,536	-32.8%
AGE 4						
CENTER	2,671	3,900		\$1,253,031	\$1,964,168	
FAMILY HOME	211	349		\$49,933		-48.1%
GROUP HOME	83	69	20.3%	\$17,057	\$19,561	-12.8%
AGE 5						
CENTER	1,727	2,211	-21.9%	\$596,325	\$652,840	-8.7%
FAMILY HOME	182	257	-29.2%	\$34,581	\$52,704	-34.4%
GROUP HOME	54	66	-18.2%	\$8,984	\$12,267	-26.8%

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY NOVEMBER 2020

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	NOV-2020	NOV-2019	LAST YEAR	NOV-2020	NOV-2019	LAST YEAR
AGE 6						
CENTER	1,140	1,641		\$357,549		-11.6%
FAMILY HOME	154	229		\$33,293	\$45,844	-27.4%
GROUP HOME	40	45	-11.1%	\$5,849	\$7,244	-19.3%
AGE 7						
CENTER	1,005	1,411	-28.8%	\$318,977	\$340,454	-6.3%
FAMILY HOME	138	207	-33.3%	\$29,951	\$45,563	-34.3%
GROUP HOME	31	37	-16.2%	\$5,425	\$6,790	-20.1%
AGE 8						
CENTER	818	1,297	-36.9%	\$253,344	\$317,446	-20.2%
FAMILY HOME	120	217	-44.7%	\$28,037	\$44,248	-36.6%
GROUP HOME	34	23	47.8%	\$5,352	\$4,349	23.1%
AGE 9						
CENTER	663	1,067	-37.9%	\$211,889	\$262,886	-19.4%
FAMILY HOME	95	199	-52.3%	\$22,999	\$40,991	-43.9%
GROUP HOME	16	19	-15.8%	\$2,544	\$3,689	-31.0%
AGE 10						
CENTER	478	880	-45.7%	\$155,893	\$224,341	-30.5%
FAMILY HOME	90	154	-41.6%	\$21,835	· ·	-36.6%
GROUP HOME	15	17	-11.8%	\$1,912		-35.1%
AGE 11						
CENTER	350	518	-32.4%	\$112,334	\$132,988	-15.5%
FAMILY HOME	81	178		\$17,775	·	-57.2%
GROUP HOME	11	14		\$1,541	\$2,863	-46.2%
AGE 12						
CENTER	186	257	-27.6%	\$68,209	\$75,371	-9.5%
FAMILY HOME	93	136	-31.6%	\$22,357	\$30,926	-27.7%
GROUP HOME	13	13		\$2,343		-30.3%
AGE 13				, ,	, , , , ,	
CENTER	27	48	-43.8%	\$11,796	\$17,802	-33.7%
FAMILY HOME	20	37		\$4,174	\$10,656	-60.8%
GROUP HOME	0	3		\$0	\$695	-100.0%
AGE 14 and over				40	4370	.55.576
CENTER	16	16	0.0%	\$11,269	\$7,082	59.1%
FAMILY HOME	10	19		\$3,614		-55.9%
GROUP HOME	1	0		\$386		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS NOVEMBER 2020

		NOV-2020	NOV-2019
	Door of Children		
l	Race of Children	45 407	42.10/
	White	45.4%	42.1%
	Black Other	49.7% 4.9%	53.1% 4.8%
	Other	4.9%	4.8%
	Hispanic - Children		
	Yes	9.1%	9.8%
	No	90.9%	90.2%
-	Type of Household		
	One parent	95.0%	95.8%
	Two parent	5.0%	4.2%
	Household Size		
'	10useriolu 3ize	30.4%	28.6%
	3	33.5%	33.4%
	4	21.2%	22.1%
	5	9.7%	9.9%
	6	3.4%	3.9%
	7 or more	1.8%	2.1%
Manufacture Call Control			
Monthly Household Income by Ho Household Size=2	ousehold Size*		
\$545 OR LESS	38% of poverty guidelines	22.2%	23.8%
\$546-\$654	46% of poverty guidelines	2.8%	2.4%
\$655-\$763	53% of poverty guidelines	1.9%	2.6%
\$764-\$872	61% of poverty guidelines	3.1%	3.5%
\$873-\$981	68% of poverty guidelines	3.1%	3.9%
\$982-\$1,090	76% of poverty guidelines	3.6%	4.9%
\$1,091-\$1,199	84% of poverty guidelines	3.9%	5.1%
\$1,200-\$1,983	138% of poverty guidelines	38.5%	44.0%
OVER \$1,983	Over 138% of poverty guidelines	20.9%	9.8%
Household Size=3	, , , , , , , , , , , , , , , , , , ,		
\$674 OR LESS	38% of poverty guidelines	19.3%	18.5%
\$675-\$808	45% of poverty guidelines	2.1%	2.1%
\$809-\$943	52% of poverty guidelines	3.1%	3.1%
\$944-\$1,078	60% of poverty guidelines	3.9%	4.0%
\$1,079-\$1,212	67% of poverty guidelines	3.3%	4.7%
\$1,213-\$1,347	74% of poverty guidelines	4.6%	5.7%
\$1,348-\$1,482	82% of poverty guidelines	4.9%	6.1%
\$1,483-\$2,498	138% of poverty guidelines	44.0%	48.7%
OVER \$2,498	Over 138% of poverty guidelines	14.7%	7.0%
Household Size=4			
\$802 OR LESS	37% of poverty guidelines	18.3%	18.6%
\$803-\$962	44% of poverty guidelines	3.3%	3.3%
\$963-\$1,122	51% of poverty guidelines	3.4%	4.2%
\$1,123-\$1,283	59% of poverty guidelines	4.2%	4.9%
\$1,284-\$1,443	66% of poverty guidelines	6.1%	6.5%
\$1,444-\$1,604	74% of poverty guidelines	5.4%	7.1%
\$1,605-\$1,764	81% of poverty guidelines	6.6%	7.4%
\$1,765-\$3,013	138% of poverty guidelines	43.5%	43.8%
OVER \$3,013 Household Size=5	Over 138% of poverty guidelines	9.3%	4.1%
	26% of poverty guidelines	20.49/	18.7%
0-\$930 \$031 \$1 116	36% of poverty guidelines	20.4%	18.7% 4.9%
\$931-\$1,116	44% of poverty guidelines		
\$1,117-\$1,302	51% of poverty guidelines	5.4%	6.4%
\$1,303-\$1,488 \$1,400 \$1,474	58% of poverty guidelines	5.7%	5.9%
\$1,489-\$1,674 \$1,475-\$1,940	66% of poverty guidelines	5.6%	8.7%
\$1,675-\$1,860 \$1,861 \$2,046	73% of poverty guidelines	6.0% 6.6%	7.3%
\$1,861-\$2,046 \$2,047-\$3,529	80% of poverty guidelines 138% of poverty guidelines	39.3%	7.3% 37.7%
\$2,047-\$3,529	Over 138% of poverty guidelines	6.6%	37.1%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY NOVEMBER 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	3	4	\$419	\$140	\$105
TCC LEVEL 2	1	1	\$296	\$296	\$296
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	626	885	\$299,427	\$478	\$338
TCC LEVEL B	251	318	\$75,079	\$299	\$236
STATEWIDE	881	1,208	\$375,221	\$426	\$311

Figure 15. Transitional Households by Level November 2020

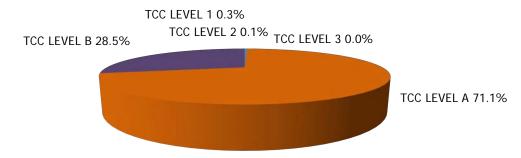
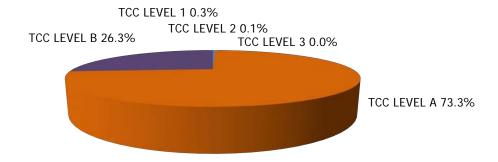


Figure 16. Transitional Children by Level November 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

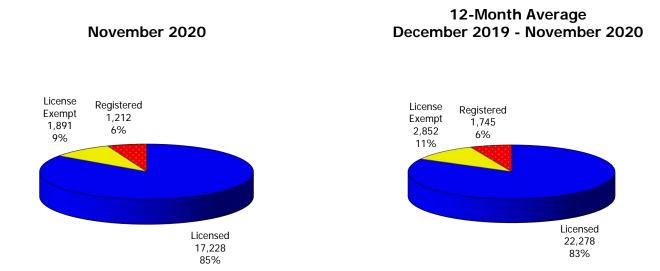


Figure 18. Child Care Providers By Type

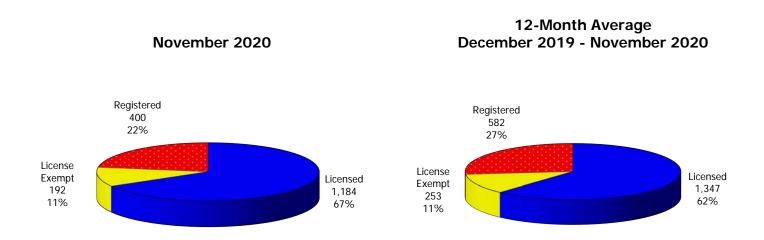


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE NOVEMBER 2020

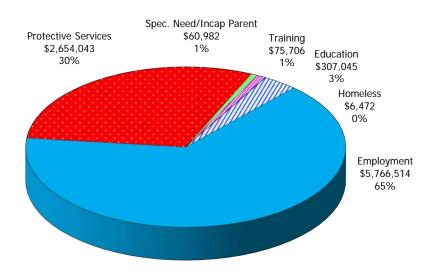
	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM
*** ****	NOV-2020	NOV-2019	LAST YEAR
*** TOTAL LICENSED ***	17 220	24.404	20.00/
CHILDREN	17,228	24,604	-30.0%
PROVIDERS	1,184	1,458	-18.8%
PAYMENTS	\$7,804,246	\$11,411,298	-31.6%
CENTERS	15 (00	22.442	20.10/
CHILDREN	15,689	22,443	-30.1%
PROVIDERS	889	1,079	-17.6%
PAYMENTS	\$7,391,059	\$10,799,151	-31.6%
FAMILY HOMES	1.047	1 (20	25 70/
CHILDREN	1,047	1,629	-35.7%
PROVIDERS	232	309	-24.9%
PAYMENTS	\$299,196	\$453,357	-34.0%
GROUP HOMES	F2F	F.0.F	10.20/
CHILDREN	525	585	-10.3%
PROVIDERS	64	70	-8.6%
PAYMENTS	\$113,991	\$158,790	-28.2%
*** REGISTERED ***			
CHILDREN	1,212	2,049	-40.8%
PROVIDERS	400	684	-41.5%
PAYMENTS	\$299,485	\$502,329	-40.4%
SIX OR FEWER	Ψ277,403	\$302,329	-40.470
CHILDREN			
CHILDREN	1,116	1,911	-41.6%
PROVIDERS	353	616	-42.7%
PAYMENTS	\$261,005	\$453,503	-42.4%
OUT-OF-STATE PROVIDER	\$201,003	\$455,505	-42.470
LICENSE EXEMPT			
CHILDREN	1	5	-80.0%
PROVIDERS	1	4	-75.0%
PAYMENTS	\$105	\$1,092	-90.4%
OUT-OF-STATE PROVIDER	\$103	\$1,092	-70.4 /0
LICENSED BY OTHER STATE			
CHILDREN	95	133	-28.6%
PROVIDERS	46	64	-28.1%
PAYMENTS	\$38,375	\$47,734	-19.6%
MILITARY	Ψ30,373	Ψ+1,13+	-17.070
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
TATMENTS	Ψ0	ΨΟ	0.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	1,891	3,247	-41.8%
PROVIDERS	192	293	-34.5%
PAYMENTS	\$767,031	\$1,234,037	-37.8%
SCHOOL		. , ,	
CHILDREN	291	815	-64.3%
PROVIDERS	85	147	-42.2%
PAYMENTS	\$54,230	\$185,895	-70.8%
BUSINESS	,		
CHILDREN	0	3	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$576	-100.0%
RELIGIOUS	, ,	,	
CHILDREN	1,515	2,422	-37.4%
	· ·	139	-29.5%
PROVIDERS	98		,
PROVIDERS PAYMENTS			-35.4%
PAYMENTS	\$672,853	\$1,042,204	-35.4%
PAYMENTS SUMMER	\$672,853	\$1,042,204	
PAYMENTS			-35.4% 513.3% 50.0%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE NOVEMBER 2020

DEACON FOR CARE	EVDENDITUDES	HOUSEHOLDS	CIIII DDEN	AVERAGE HOUSEHOLD	AVERAGE CHILD
REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	EXPENDITURE	EXPENDITURE
EMPLOYMENT	\$5,766,514	8,125	14,188	\$710	\$406
EDUCATION	\$307,045	395	635	\$777	\$484
TRAINING	\$75,706	98	166	\$773	\$456
PROTECTIVE SERVICES	\$2,654,043	5,177	5,177	\$513	\$513
SPECIAL NEEDS	\$14,432	14	22	\$1,031	\$656
INCAPACITATED PARENT	\$46,550	55	96	\$846	\$485
HOMELESS	\$6,472	10	12	\$647	\$539
STATEWIDE	\$8,870,762	13,874	20,296	\$639	\$437

Figure 19. Expenditures by Reason for Care

November 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

November 2020

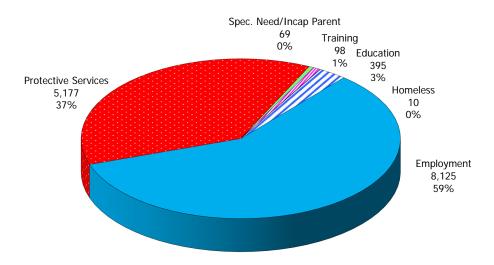
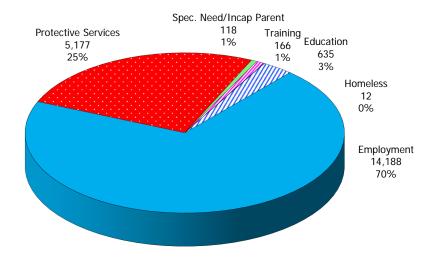


Figure 21. Children by Reason for Care

November 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.



Children's Division Early Childhood and Prevention Services Section

CHILD CARE MONTHLY MANAGEMENT REPORT

December 2020

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101

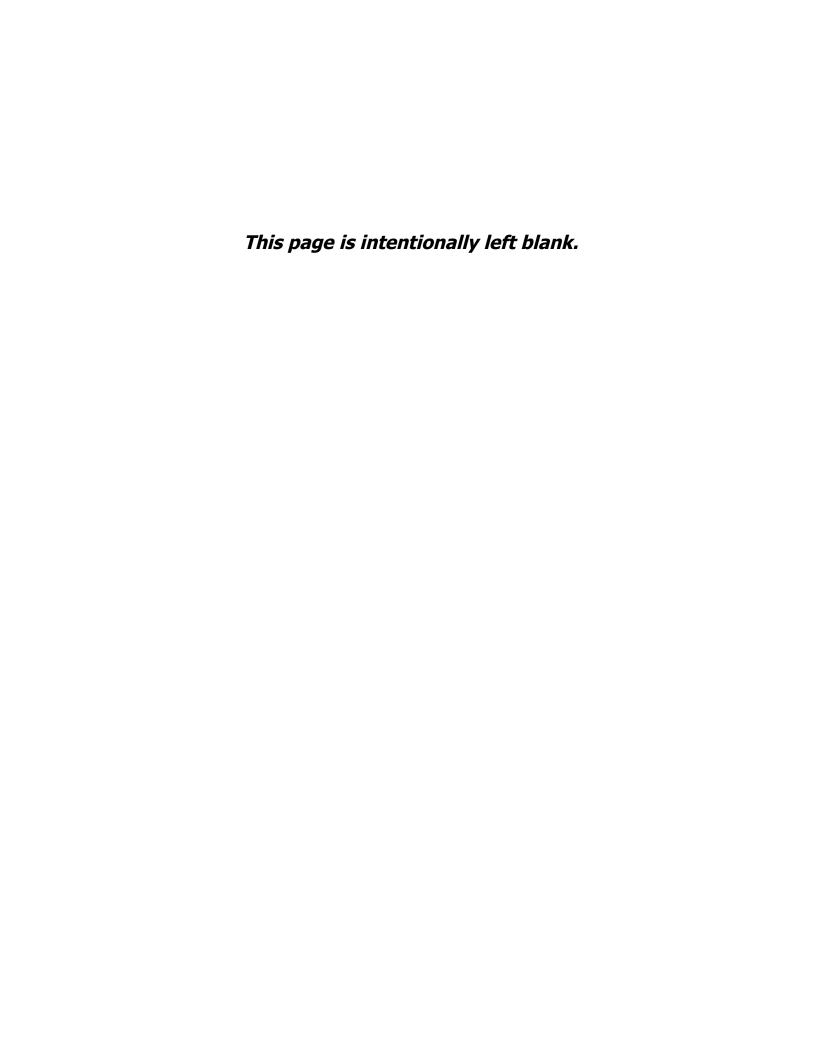


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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

TCC Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

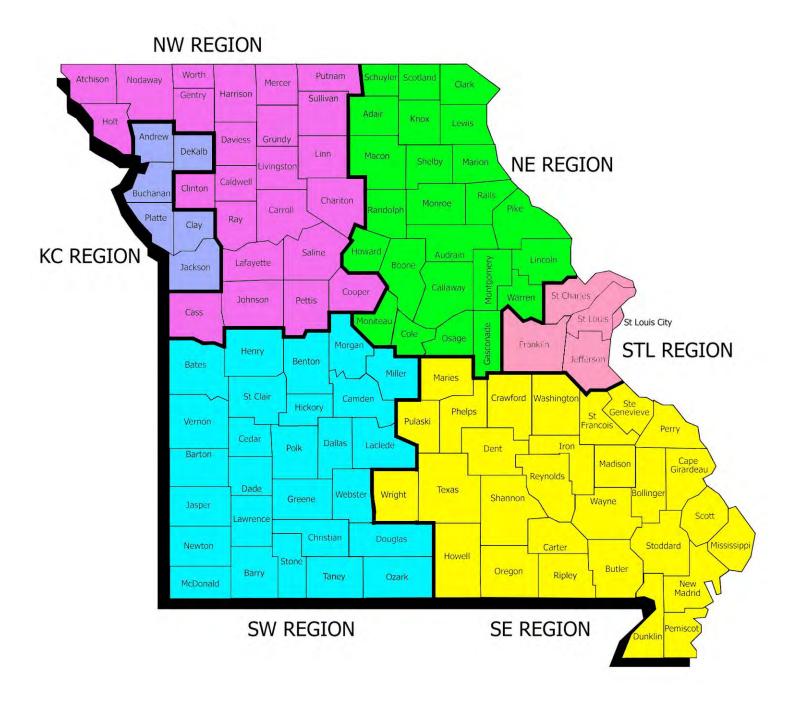


Figure 2. Reason for Child Care



12-Month Average January 2020 - December 2020

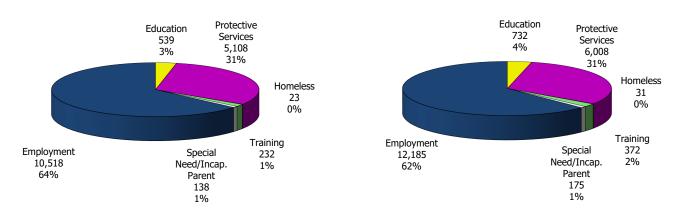


Figure 3. Children Served by Facility

December 2020

12-Month Average January 2020 - December 2020

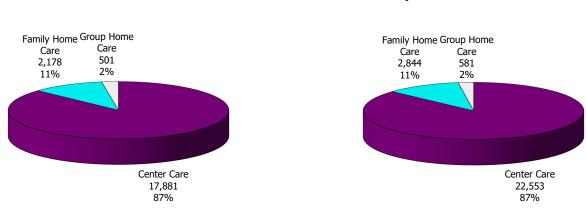


Figure 4. Children Served by Provider

December 2020

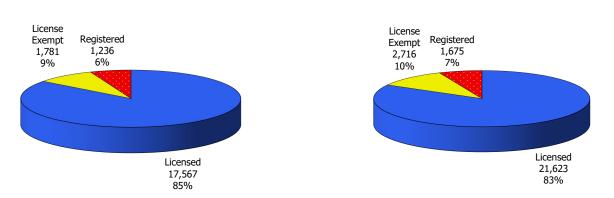


TABLE 1. CHILD CARE STATEWIDE SUMMARY DECEMBER 2020

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	DEC-2020	NOV-2020	OCT-2020	DEC-2019	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	4,129	3,805	4,830	3,939	8.5%	-14.5%	4.8%
APPLICATIONS APPROVED	1,751	1,703	2,241	1,746	2.8%	-21.9%	0.3%
APPLICATIONS REJECTED	2,287	2,261	2,451	2,264	1.1%		1.0%
APPLICATIONS PENDING	1,040	1,212	1,481	805	-14.2%	-29.8%	29.2%
15 DAYS OR LESS	933	1,061	1,312	739	-12.1%		26.3%
MORE THAN 15 DAYS	107	151	169	66	-29.1%	-36.7%	62.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	10,518	10,458	10,305	14,374	0.6%	2.1%	-26.8%
EDUCATION	539	553	558	919	-2.5%	-3.4%	-41.3%
TRAINING	232	245	265	470	-5.3%	-12.5%	-50.6%
PROTECTIVE SERVICES	5,108	5,177	5,180	6,768	-1.3%		-24.5%
SPECIAL NEED	36	34	33	43	5.9%		-16.3%
INCAPACITATED PARENT	102	107	114	163	-4.7%		-37.4%
HOMELESS	23	25	27	40	-8.0%	-14.8%	-42.5%
TOTAL HOUSEHOLDS	16,558	16,599	16,482	22,777	-0.2%		-27.3%
		.,	-, -	,			
CHILDREN SERVED BY FACILITY							
CENTER CARE	17,881	17,619	17,273	26,718	1.5%	3.5%	-33.1%
FAMILY HOME CARE	2,178	2,167	2,040	3,494	0.5%		-37.7%
GROUP HOME CARE	501	525	491	618	-4.6%		-18.9%
CHILDREN SERVED BY PROVIDER							
LICENSED	17,567	17,228	16,845	25,431	2.0%	4.3%	-30.9%
LICENSE EXEMPT	1,781	1,891	1,836	3,413	-5.8%	-3.0%	-47.8%
REGISTERED	1,236	1,212	1,175	2,071	2.0%	5.2%	-40.3%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	20,516	20,250	19,735	30,705	1.3%	4.0%	-33.2%
CHILD CARE PAYMENTS	\$8,157,863	\$8,870,762	\$9,037,204	\$13,188,354	-8.0%	-9.7%	-38.1%
AVERAGE PER CHILD	\$398	\$438	\$458	\$430	-9.2%	-13.2%	-7.4%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	621	601	660	1,358	3.3%		-54.3%
CHILD CARE PAYMENTS	\$260,564	\$258,970	\$306,270	\$684,500	0.6%		-61.9%
AVERAGE PER CHILD	\$420	\$431	\$464	\$504	-2.6%	-9.6%	-16.8%
MEDICAID ONLY							
CHILDREN SERVED	13,190	12,875	12,273	18,304	2.4%		
CHILD CARE PAYMENTS	\$4,912,263	\$5,314,933	\$5,068,620	\$7,440,581	-7.6%		-34.0%
AVERAGE PER CHILD	\$372	\$413	\$413	\$407	-9.8%	-9.8%	-8.4%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,224	1,227	1,285	3,424	-0.2%		-64.3%
CHILD CARE PAYMENTS	\$456,504	\$506,563	\$544,761	\$1,496,223	-9.9%		-69.5%
AVERAGE PER CHILD	\$373	\$413	\$424	\$437	-9.7%	-12.0%	-14.7%
CHILDREN SERVICES	_	_	_	_	,	,	
CHILDREN SERVED	5,108	5,177	5,180	6,768	-1.3%		-24.5%
CHILD CARE PAYMENTS	\$2,398,643	\$2,654,043	\$2,987,542	\$3,233,908	-9.6%		-25.8%
AVERAGE PER CHILD	\$470	\$513	\$577	\$478	-8.4%	-18.6%	-1.7%
NO OTHER IM ASSISTANCE					_		
CHILDREN SERVED	375	375	343	857	0.0%		-56.2%
CHILD CARE PAYMENTS	\$129,889	\$136,253	\$130,011	\$333,143	-4.7%		-61.0%
AVERAGE PER CHILD	\$346	\$363	\$379	\$389	-4.7%	-8.6%	-10.9%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2020

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	16 DAYS OR MORE	% OVER
NW REGION	ATCHISON	1	0	1	100.0%	1	1	0	0.0%
NW KEGION	CALDWELL	4			50.0%	2	2		0.0%
	CARROLL	0			100.0%	1	0		100.0%
	CASS	58	13	35	72.9%	48	33	15	31.3%
	CHARITON	2	. 0	1	100.0%	1	1	. 0	0.0%
	CLINTON	7			75.0%	4			25.0%
	COOPER	7				7	6		14.3%
	DAVIESS	3				4			25.0%
	GENTRY	1				0			0.0%
	GRUNDY	6				3			66.7%
	HARRISON	1		0		1	1	0	0.0%
	HOLT	0				0			0.0%
	JOHNSON	26 18			58.3% 81.0%	24			41.7% 33.3%
	LAFAYETTE LINN	2			66.7%	21	14		33.3%
	LIVINGSTON	3							25.0%
	MERCER	1			100.0%	1	1		0.0%
	NODAWAY	3				_			33.3%
	PETTIS	23				32	24		25.0%
	PUTNAM	3				1	1	0	0.0%
	RAY	3		1	33.3%	3	2	1	33.3%
	SALINE	4	1	3	75.0%	4	3	1	25.0%
	SULLIVAN	1	. 0	0	0.0%	0	C	0	0.0%
	WORTH	0	0	0		0	0	0	0.0%
	NW TOTAL	177	54	117	68.4%	171	119	52	30.4%
NE REGION	ADAIR	12	. 5	8	61.5%	13	g	4	30.8%
NE KEGION	AUDRAIN	13					9		30.8%
	BOONE	117				111	81		27.0%
	CALLAWAY	22			65.4%	26			23.1%
	CLARK	2			100.0%	1	1	. 0	0.0%
	COLE	74	38	36	48.6%	74	54	20	27.0%
	GASCONADE	3	2	0	0.0%	2	1	1	50.0%
	HOWARD	4	1	4	80.0%	5		1	20.0%
	KNOX	0			0.0%	0	C		0.0%
	LEWIS	2			100.0%	2	1		50.0%
	LINCOLN	27				25			36.0%
	MACON	4				7	4		42.9%
	MARION	14				10			10.0%
	MONITEAU MONROE	9				10	3		70.0% 0.0%
	MONTGOMERY	1				0	-		0.0%
	OSAGE	6			20.0%	5			20.0%
	PIKE	2			66.7%	3		2	66.7%
	RALLS	2		1	33.3%	3	3		0.0%
	RANDOLPH	14					13	4	
	SCHUYLER	0							0.0%
	SCOTLAND	2	. 1	0	0.0%	1	1	. 0	0.0%
	SHELBY	1	0	1	100.0%	1	1	0	0.0%
	WARREN	11			81.8%	11	9	2	18.2%
	NE TOTAL	345	145	196	57.5%	341	245	96	28.2%
SE REGION	BOLLINGER	7	' 0	5	100.0%	5	4	1	20.0%
JE KESION	BUTLER	41							23.7%
	CAPE GIRARDEAU	67							
	CARTER	3							33.3%
	CRAWFORD	13							63.6%
	DENT	5							0.0%
	DUNKLIN	20					14		33.3%
	HOWELL	24							
	IRON	5	1	3	75.0%	4	4	. 0	0.0.0
	MADISON	8	1	2			2	1	33.3%
	MARIES	1	. 0	2	100.0%	2	2	. 0	0.0%
	MISSISSIPPI	12							

TABLE 2. CHILD CARE APPLICATIONS DECEMBER 2020

		#	#	#	PERCENT	TOTAL		ATION RES	
					_	RESOLVED		OR MORE	
	NEW MADRID	10				13	8		
	OREGON	5				4			
	PEMISCOT PERRY	10 7			61.1% 66.7%	18 6			27.8% 16.7%
	PHELPS	28			60.7%	23	19		
	PULASKI	19			68.4%	19			
	REYNOLDS	1		0		1	1		
	RIPLEY	8	1	7	87.5%	8	7	1	12.5%
	ST FRANCOIS	40	15	20	57.1%	35	21	. 14	40.0%
	STE GENEVIEVE	7		3	60.0%	5	4		20.0%
	SCOTT	44		17	44.7%	38	26		31.6%
	SHANNON	2		1	50.0%	2	2		
	STODDARD	14				11	7		
	TEXAS WASHINGTON	15 21			70.0%	10 17	13		
	WAYNE	9			70.6% 62.5%	8			23.5% 62.5%
	WRIGHT	8		3		4			25.0%
	SE TOTAL	454		257	62.7%	410	298	1	27.3%
SW REGION	BARRY	16			70.0%	10			
	BARTON	0				1	1		
	BATES BENTON	16				5 12	5		
	CAMDEN	9			70.0%	10	_		10.0%
	CEDAR	4			50.0%	4			
	CHRISTIAN	42		32	65.3%	49			
	DADE	1				0			
	DALLAS	6	2	5	71.4%	7	ϵ	5 1	14.3%
	DOUGLAS	2		2	50.0%	4	3	1	25.0%
	GREENE	194			58.3%	216			28.2%
	HENRY	16			70.6%	17	11		
	HICKORY	75		0	0.0%	1		. 0	
	JASPER LACLEDE	14		57 11	64.0% 84.6%	89 13	56 11		
	LAWRENCE	23				18			
	MCDONALD	6			100.0%	7	5		
	MILLER	16				16			
	MORGAN	6		4	100.0%	4		2	50.0%
	NEWTON	30	11	19	63.3%	30	25	5 5	16.7%
	OZARK	0				0			
	POLK	19				28	20		
	ST CLAIR	2			33.3%	3	3	0	
	STONE	10				11	10		9.1%
	TANEY VERNON	24				29 9			
	WEBSTER	16		9	64.3%				21.4%
	SW TOTAL	560		381	62.8%	607	444		
KC REGION	ANDREW	8							
	BUCHANAN	51							
	CLAY DE KALB	133				118 1	80	38	
	JACKSON	640				601	459		0.0% 23.6%
	PLATTE	21							
	KC TOTAL	854				813	613		24.6%
STL REGION	FRANKLIN	50							
	JEFFERSON	134				129			
	ST CHARLES	140			49.7%				
	ST LOUIS COUNTY	975				937	677		
	ST LOUIS CITY STL TOTAL	440 1,739			52.3% 50.5%		314 1,229		29.0% 27.5%
	JIL IOIAL	1,739	040	630	30.5%	1,090	1,229	407	27.5%
STATEWIDE		4,129	1,751	2,287	56.6%	4,038	2,948	1,090	27.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE DECEMBER 2020

İ					R	EASON FOR C	ARE		
		TOTAL						INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	HOMELESS
NW REGION	ATCHISON	0	0	0	0	0	0	0	0
l •	CALDWELL	2	2	0		0	0		0
l .	CARROLL	5	5	0		0	0		0
	CASS	215	120	2		88	2		1
•	CHARITON	3	0	0		3	0		0
•		6	5	0			0		0
	CLINTON					1 7			_
	COOPER	36	28	0		•	0		0
P	DAVIESS	5	3	2		0	0		0
P	GENTRY	6	2	0		4	0		0
l	GRUNDY	21	10			9	0		0
l	HARRISON	2	1	0	_	1	0		0
	HOLT	0	0	0	_	0	0		0
	JOHNSON	98	54	6		35	1	1	0
	LAFAYETTE	38	23	2		13	0		0
	LINN	9	7	0	_	2	0		0
	LIVINGSTON	28	6	0	0	22	0	0	0
	MERCER	0	0	0	0	0	0	0	0
	NODAWAY	8	1	0	0	7	0	0	0
	PETTIS	104	82	3	1	17	0	1	0
	PUTNAM	2	2	0	0	0	0	0	0
l .	RAY	6	6	0		0	0		0
	SALINE	6	3	0		3	0	_	0
	SULLIVAN	3	2	1	0	0	0	-	0
l •	WORTH	1	1	0		0	0		0
l	NW TOTAL	604	363	18	3	212	3	4	1
	IVW TOTAL	007	303	10	,	212		7	-
NE DECTON	ADAID	58	30	3	0	25	0	0	0
P	ADAIR AUDRAIN	42	18	1	1	25	1	0	0
l				_					
l	BOONE	564	356	17	2	180	3		1
l	CALLAWAY	105	67	1	0	37	0		0
	CLARK	2	1	0		1	0		0
	COLE	294	218	9		57	4		0
	GASCONADE	24	14	0		10	0		0
	HOWARD	11	8	0		2	0		0
	KNOX	5	4	0		1	0	0	0
	LEWIS	2	1	1	0	0	0	0	0
	LINCOLN	91	57	1	0	32	0	1	0
	MACON	33	21	0	0	12	0	0	0
	MARION	32	7	1	1	22	1	0	0
	MONITEAU	32	23	0	0	8	0	1	0
	MONROE	43	12	0	0	31	0	0	0
	MONTGOMERY	3	2	0	0	1	0	0	0
	OSAGE	29	17	0	0	11	0	1	0
	PIKE	24	11	0		13	0		0
	RALLS	11	7	0	_	4	0		0
	RANDOLPH	92	39			45	2		0
	SCHUYLER	0	0			0			0
	SCOTLAND	2	0			2	0		0
	SHELBY	4	2	0		2	0		0
	WARREN	20	17	0		3	0		0
				40	6				
	NE TOTAL	1,523	932	40	6	520	11	13	1
CE DECTON	DOLLINGER			^		-		^	
	BOLLINGER	14	9			5	0		0
P	BUTLER	246	121	9		113	0		0
P	CAPE	199	100			92	0		0
	CARTER	1	1	0		0	0	_	0
	CRAWFORD	48	30	1	0	16	0		0
	DENT	22	6	0		16	0		0
	DUNKLIN	108	55	5		46	0	_	0
	LIONATELL	122	53	6		62	0	1	0
	HOWELL								
	IRON	12	6			4	0	0	0
					0	<u>4</u> 7	0 1		0
	IRON	12	6	1	0			1	

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE DECEMBER 2020

OREGON				Т			5460N 50D 6			
NEW MADRID 41 12 0 0 29 0 0 0 0 0 0 0 0 0			TOTAL			R			INCADACITATED	T
NEW MADRID 41 12 0 0 29 0 0 0 0 0 0 0 0 0			_	EMPLOYMENT	FDUCATION	TRAINING				
PRINCOT 38 21 0 0 1 6 0 0 0 0 0 0 0 0 0			HOUSEHOLDS	LIMPLOTIMENT	LDOCATION	IKAINING	SERVICES	NLLD	FAREITI	HOMELESS
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PENISCOT 38 21 0 0 17 0 0 0 0 0 0 0 0 0										
FERRY 35 17 1 0 17 0 0 0 0 0 0 0 0 0									ļ	
PHELPS 64 26 1 1 36 0 0 0 0 PHELPS BURSH 62 23 2 0 36 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									-	-
PULASKI 62 22 2 0 36 1 0 0 0 0 0 0 0 0 0									_	
REPYNOLDS						_			-	
RIPLEY 16 5 0 2 9 0 0 0 0 STEP TRANCOIS 231 92 6 0 131 0 1 STE STE 39 22 1 1 0 16 0 0 0 STEP STEP STEP STEP STEP STEP STEP STEP								-	_	
ST FRANCOIS 231 92 6 0 131 0 1			16	-					-	-
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SCOTT										0
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STODDARD 74										
TEXAS 21 10 1 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0										
WASHINGTON 89									-	
WAYNE 24 16 0 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					_					
WRIGHT 39 13 1 1 24 0 0 0 0 0 0 0 0 0					-				ļ	
SE TOTAL 1,826 855 45 12 903 2 8 1									_	
SWREGION BARRY 49 21 1 0 27 0 0 0 GARTON 10 6 1 0 3 0 0 0 0 GARTON 10 6 1 0 3 0 0 0 0 GARTON 10 6 1 20 0 1 8 0 0 0 0 GARTON 36 24 2 0 10 0 0 0 0 GARTON 77 43 1 0 33 0 0 0 0 GARTON 77 43 1 0 33 0 0 0 0 0 GARTON 77 43 1 0 33 0 0 0 0 0 0 GARTON 77 43 1 1 0 4 0 1 1 1 1 1 1 1 1 1					-	_				
BARTON 10 6 1 0 3 0 0 0 6 BATES 21 12 0 1 1 8 0 0 0 0 BATES 21 12 0 1 1 8 0 0 0 0 CAMDEN 77 43 1 0 33 0 0 0 0 0 CAMDEN 77 43 1 0 33 0 0 0 0 0 CAMDEN 77 43 1 1 0 33 0 0 0 0 0 CAMDEN 77 45 1 1 0 0 33 0 0 0 0 0 CAMDEN 77 45 1 1 0 0 33 0 0 0 0 0 0 0 0 0 0 0 0 0 0		JE TOTAL	1,020	033	43	12	903			
BARTON 10 6 1 0 3 0 0 0 6 BATES 21 12 0 1 1 8 0 0 0 0 BATES 21 12 0 1 1 8 0 0 0 0 CAMDEN 77 43 1 0 33 0 0 0 0 0 CAMDEN 77 43 1 0 33 0 0 0 0 0 CAMDEN 77 43 1 1 0 33 0 0 0 0 0 CAMDEN 77 45 1 1 0 0 33 0 0 0 0 0 CAMDEN 77 45 1 1 0 0 33 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SW REGION	BARRY	40	71	1	n	77	n	0	0
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DADE 2 2 0 0 0 0 0 0 0 DALLAS 34 16 0 0 18 0 0 0 0 0 DOUGLAS 14 9 0 0 5 0 0 0 0 GREENE 922 559 27 12 340 1 1 1 1 1 HENRY 71 35 3 0 32 1 0 0 0 0 HICKORY 9 5 1 0 3 0 0 0 0 0 JASPER 268 142 11 1 114 0 0 0 0 0 LACLEDE 80 29 3 0 48 0 0 0 0 0 LAWRENCE 55 21 1 1 32 0 0 0 0 0 MILLER 51 33 1 1 15 0 1 0 0 0 0 MILLER 51 33 1 1 15 0 1 0 0 0 0 0 NEWTON 104 35 4 0 64 0 1 0 0 0 0 0 0 0 0										
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DOUGLAS									_	
GREENE 922 539 27 12 340 1 1 1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									-	
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JASPER 268 142 11 1 114 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									_	
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LAWRENCE 55						_				
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MILLER 51 33 1 1 1 15 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1										
MORGAN									ļ	. 0
NEWTON 104 35										
OZARK 2 2 0 0 0 0 0 0 0 0										
POLK 80 46 1 0 33 0 0 0 0 ST CLAIR 3 1 0 0 2 0 0 0 0 STONE 38 20 0 1 17 0 0 0 0 TANEY 40 28 1 0 11 0 0 0 0 VERNON 17 8 1 0 8 0 0 0 0 WEBSTER 64 37 1 0 26 0 0 0 0 SW TOTAL 2,312 1,246 65 22 968 2 5 4 KC REGION ANDREW 13 7 1 0 5 0 0 0 GLAY 468 255 24 7 178 2 1 1 DE KALB 2 1 0 0 1 0 0 0 JACKSON 2,370 1,509 91 73 670 5 14 8 PLATTE 110 61 4 1 44 0 0 0 KC TOTAL 3,166 1,961 127 84 961 7 16 10 STL REGION FRANKLIN 278 135 5 2 134 0 2 0 ST LOUIS 3,867 2,951 146 65 660 8 35 2 ST LOUIS CITY 1,642 1,324 61 33 204 2 14 44 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66 STL TOTAL 7,127 5,1							_			
ST CLAIR 3										
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TANEY 40 28 1 0 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
VERNON									_	
WEBSTER 64 37 1 0 26 0 0 0 0 0 0 0 0 0										
SW TOTAL 2,312 1,246 65 22 968 2 5 4										
ANDREW 13 7 1 0 5 0 0 0 0										
BUCHANAN 203 128 7 3 63 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		OTT TOTAL		2/2:0	33		700	_		-
BUCHANAN 203 128 7 3 63 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	KC REGION	ANDREW	13	7	1	n	5	n	n	0
CLAY 468 255 24 7 178 2 1 2 DE KALB 2 1 0 0 1 0					_					
DE KALB 2										1
JACKSON 2,370 1,509 91 73 670 5 14 88 PLATTE 110 61 4 1 44 0 0 0 0 KC TOTAL 3,166 1,961 127 84 961 7 16 10 STL REGION FRANKLIN 278 135 5 2 134 0 2 0 JEFFERSON 646 370 14 2 257 1 2 0 ST CHARLES 694 381 18 3 289 0 3 0 ST LOUIS 3,867 2,951 146 65 660 8 35 2 ST LOUIS CITY 1,642 1,324 61 33 204 2 14 4 STL TOTAL 7,127 5,161 244 105 1,544 11 56 66										
PLATTE 110 61 4 1 44 0										
KC TOTAL 3,166 1,961 127 84 961 7 16 10 STL REGION FRANKLIN 278 135 5 2 134 0 2 0 JEFFERSON 646 370 14 2 257 1 2 0 ST CHARLES 694 381 18 3 289 0 3 0 ST LOUIS 3,867 2,951 146 65 660 8 35 2 ST LOUIS CITY 1,642 1,324 61 33 204 2 14 4 STL TOTAL 7,127 5,161 244 105 1,544 11 56 6										
STL REGION FRANKLIN 278 135 5 2 134 0 2 0 JEFFERSON 646 370 14 2 257 1 2 0 ST CHARLES 694 381 18 3 289 0 3 0 ST LOUIS 3,867 2,951 146 65 660 8 35 2 ST LOUIS CITY 1,642 1,324 61 33 204 2 14 4 STL TOTAL 7,127 5,161 244 105 1,544 11 56 6										
JEFFERSON 646 370 14 2 257 1 2 0 ST CHARLES 694 381 18 3 289 0 3 0 ST LOUIS 3,867 2,951 146 65 660 8 35 2 ST LOUIS CITY 1,642 1,324 61 33 204 2 14 4 STL TOTAL 7,127 5,161 244 105 1,544 11 56 6			=,=30	=,= 3=						
JEFFERSON 646 370 14 2 257 1 2 0 ST CHARLES 694 381 18 3 289 0 3 0 ST LOUIS 3,867 2,951 146 65 660 8 35 2 ST LOUIS CITY 1,642 1,324 61 33 204 2 14 4 STL TOTAL 7,127 5,161 244 105 1,544 11 56 6	STL REGION	FRANKLIN	278	135	5	2	134	0	2	. 0
ST CHARLES 694 381 18 3 289 0 3 0 ST LOUIS 3,867 2,951 146 65 660 8 35 2 ST LOUIS CITY 1,642 1,324 61 33 204 2 14 4 STL TOTAL 7,127 5,161 244 105 1,544 11 56 6										
ST LOUIS 3,867 2,951 146 65 660 8 35 2 ST LOUIS CITY 1,642 1,324 61 33 204 2 14 4 STL TOTAL 7,127 5,161 244 105 1,544 11 56 6								0		
ST LOUIS CITY 1,642 1,324 61 33 204 2 14 4 STL TOTAL 7,127 5,161 244 105 1,544 11 56 6										
STL TOTAL 7,127 5,161 244 105 1,544 11 56 6										
STATEWIDE 16,558 10,518 539 232 5.108 36 102 23										
	STATEWIDE		16,558	10,518	539	232	5,108	36	102	23

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

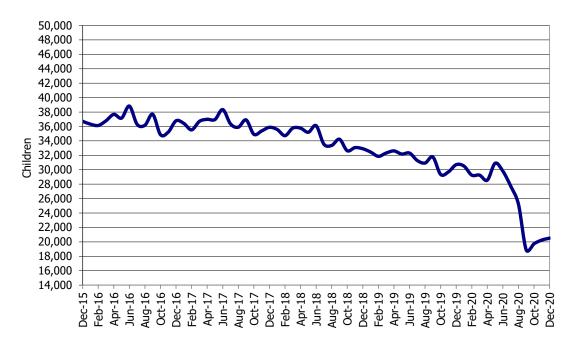


Figure 6. Child Care Payments

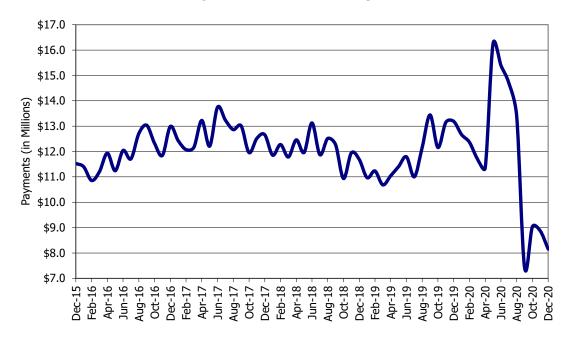
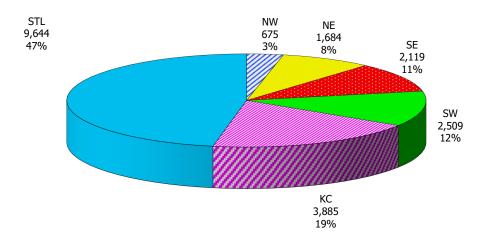


Figure 7. Children Served By Region

December 2020



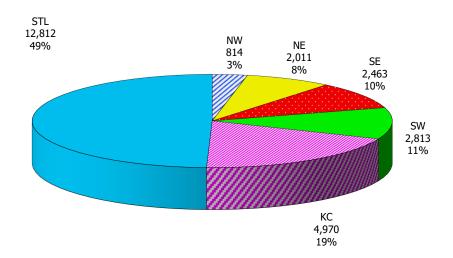


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY DECEMBER 2020

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	0	\$0	0		0			\$0
	CALDWELL	0	7.	0			\$900		\$900
	CARROLL	0	Ψ.		7.7				\$812
	CASS	49	\$31,904	40	1 -7				\$97,768
	CHARITON	3	\$311	0			\$79		\$390
	CLINTON	1	\$632	0			\$810		\$1,443
	COOPER	1	\$276	6		14			\$3,712
	DAVIESS	0	\$0 #22.4	0			\$103		\$103
	GENTRY	4	\$324	0			\$362		\$686
	GRUNDY	6	\$992	3	\$810	20			\$3,758
	HARRISON	1	\$77	0			\$183		\$259
	HOLT	0	\$0 \$12.20F	0			\$0		\$(
	JOHNSON	26	\$12,295	9	1-7		\$25,948		\$41,502
	LAFAYETTE	8					\$2,279		\$6,832
	LINN		\$383	0	т.		\$301	6	\$683
	LIVINGSTON	12	\$3,035	10			\$1,099		\$5,519
	MERCER	0							\$0
	NODAWAY	/	\$1,236	0			\$138		\$1,374
	PETTIS	12	\$4,798	4		106	\$20,020		\$25,299
	PUTNAM RAY	0	7.7				T		\$454
	SALINE	0	7.			0	\$0 \$125		\$0 4906
	SULLIVAN	0	7.	0					\$896
	WORTH	0	\$0 \$0	0			\$335		\$335
	NW TOTAL	132	\$59,425	80	т.	_	\$0 \$110.406		\$0 \$192,725
	NW IOIAL	132	\$59,425	80	\$22,894	463	\$110,406	0/3	\$192,725
NE REGION	ADAIR	16	\$4,905	9	\$2,051	34	\$4,129	59	\$11,086
NE REGION	AUDRAIN	7	\$1,983	14	7=/				\$8,613
	BOONE	115	\$67,663	68			\$236,913		\$338,962
	CALLAWAY	22	\$7,169			72	\$14,360		\$25,150
	CLARK	0		1	\$1,210		\$247		\$1,458
	COLE	36	\$19,292	21	\$6,646				\$90,299
	GASCONADE	4	\$1,038	6					\$6,835
	HOWARD	2	\$454	0					\$1,713
	KNOX	1	\$230	0			\$749		\$979
	LEWIS	0	\$0	0					\$0 \$0
	LINCOLN	25	\$8,842	7	\$2,423				\$22,110
	MACON	10	\$3,319	2	\$1,164				\$7,246
	MARION	9		13			\$2,439		\$7,752
	MONITEAU	7	\$2,199		\$220	32	\$6,046		\$8,466
	MONROE	22	\$3,478				\$2,060		\$6,647
	MONTGOMERY	1	\$276						\$276
	OSAGE	7	\$2,239			22			\$7,637
	PIKE	5	\$968						\$2,973
	RALLS	3	\$906		\$174				\$2,095
	RANDOLPH	28					\$19,223		\$37,013
	SCHUYLER	0	. ,						\$435
	SCOTLAND	0							\$650
	SHELBY	2	\$91	0			\$18		\$109
	WARREN	0							\$916
	NE TOTAL	322	\$138,661	200					\$589,419
					' '-				1 1 1 1
SE REGION	BOLLINGER	5	\$828	0	\$0	0	\$0	5	\$828
	BUTLER	73	\$26,133		\$12,293				\$88,857
	CAPE GIRARDEAU	51	\$18,416		\$11,723		\$29,330		\$59,469
	CARTER	0							\$0
	CRAWFORD	13	\$4,095				\$2,899		\$7,510
	DENT	11	\$1,964						\$4,272
	DUNKLIN	28							\$37,838
									\$40,757
	HOWELL	44	\$12 <i>.</i> 769	18	\$6,206	88	\$21./83	150	カエロ・ハコバ
	HOWELL	44	\$12,769 \$1.099						
	HOWELL IRON	4	\$1,099	0	\$0	4	\$712	8	\$1,811
	HOWELL			0 4	\$0 \$428	4 24	\$712 \$4,197	8 31	

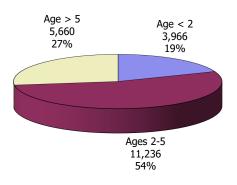
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY DECEMBER 2020

CHILDREN PAYMENTS PAYMENTS CHILDREN PAYMENTS			FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
DREGON			CHILDREN	PAYMENTS	CHILDREN	PAYMENTS				
DREGON										
PEMISCOT 16 5 4,2286 1 3315 36 57,508 53 \$12,006 PERRY 10 22,668 7 1 51,056 10 31,349 22 55,714 PHELPS 31 7,544 5 51,025 18 \$1,077 54 510,54 PHELPS 31 7,544 5 51,025 18 \$1,077 54 510,54 PHELPS 31 7,544 5 51,025 18 \$1,077 54 510,54 PHELPS 31 7,544 5 51,025 18 \$1,077 54 510,54 PHELPS 31 7,544 5 51,025 18 \$1,077 54 510,54 PHELPS 31,545 50 5 51,025 18 51,075 18 51,077 54 510,54 PHELPS 31,555 50 5 51,025 18 51,025 18 51,025 18 51,025 PHELPS 31,555 50 5 51,025 18 51,025 18 51,025 18 51,025 PHELPS 31,555 50 5 51,025 18 51,025 1		NEW MADRID	17	\$3,831	12	\$3,609	29	\$3,095	58	\$10,535
PERRY 10 \$2,666 7 \$1,696 10 \$1,349 27 \$5,714 PHEUS 311 \$7,544 5 \$1,025 18 \$11,977 \$4 \$10,554 PULASKI 27 \$7,594 9 \$2,158 22 \$3,346 59 \$13,455 SRYNQLDS 0 50 0 \$0 0 \$0 0 \$1,000										\$2,559
PHELPS 33 1 57,544 5 \$1,025 18 \$1,977 5-5 9,510,554 PLASKI 27 57,7954 9 \$2,128 22 \$33,346 59 \$13,054 REPKOLDS 0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$8 REPKOLDS 0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$8 REPKOLDS 0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$8 REPKOLDS 57 FRANCOIS 75 \$590 5 \$15,072 3 \$950 5 \$14,023 143 \$82,044 272 \$70,055 STE GENEVIEW 11 \$2,050 5 \$1,198 18 18 18,094 24 \$25,050 5 \$11,098 18 18 18,094 24 \$25,050 5 \$11,098 18 18 18,094 24 \$25,050 5 \$11,098 18 18 18,094 24 \$25,050 5 \$11,098 18 18 18,094 24 \$25,050 5 \$11,098 19 18 18,094 24 \$25,050 5 \$11,098 19 18 18,094 24 \$25,050 5 \$11,098 19 18 18,094 24 \$25,050 5 \$11,098 19 18 18,094 24 \$25,050 5 \$11,098 19 18 18,094 24 \$25,050 5 \$11,098 19 18 18,094 24 \$25,050 5 \$11,098 24 \$10,009 24 \$25,009										\$12,060
PULASKI 27 \$7.954 9 \$2,188 23 \$3,346 59 \$13,458 RPIRLEY 4 \$1,057 5 \$900 0 \$0 0 \$0 0 \$0 \$0				\$2,669		42/000				\$5,714
REYNOLDS 0 50 0 50 0 50 0 50 0 50 0 50 0 50 0						/		\$1,977		
RIPLEY		PULASKI	27	1 /				\$3,346		\$13,458
ST FRANCOIS 75 \$26,592 55 \$14,722 \$143 \$28,744 \$27 \$70,055 SECOTT 72 \$21,958 7 \$1,902 \$179 \$31,766 \$288 \$55,645 SHANNON 0 \$0 0 \$0 0 \$0 0 \$0 0			0							\$0
STE GENVIEVE										
SCOTT										
SHANNON 0 50 0 50 0 50 0 50 0		STE GENEVIEVE						\$1,834		
STODDARD 34 97,983 21 \$3,784 25 \$3,272 80 \$14,054 EEAS 7 \$1,745 3 \$2,831 16 \$2,104 26 \$4,131 WASHINGTON 28 \$7,957 16 \$4,526 74 \$13,077 118 \$25,566 WAYNE 6 \$1,966 2 \$354 23 \$3,146 31 \$1,465 31 \$2,099 \$1,454 31 \$2,099 \$1,454 31 \$2,099 \$1,454 31 \$2,099 \$1,454 31 \$2,099 \$1,454 31 \$2,099 \$1,454 \$13 \$2,099 \$1,454 \$13 \$2,099 \$1,454 \$13 \$2,099 \$1,454 \$13 \$2,099 \$1,454 \$13 \$2,099 \$1,454 \$13 \$2,099 \$1,454 \$13 \$2,099 \$1,454 \$13 \$2,099 \$1,454 \$13 \$2,099 \$1,454 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$13 \$1,405 \$						7-/				
TEMS 7 51,745 3 5283 16 52,104 26 54,131 WASHINGTON 28 57,975 16 58,4526 74 513,077 118 525,566 WAYNE 6 51,968 2 5334 23 53,148 31 55,456 WAYNE 15 53,869 2 5334 23 53,148 31 55,456 WAYNE 15 53,869 2 5334 23 53,148 31 55,456 WARGHT 15 53,869 2 5334 23 53,148 31 55,456 WARGHT 15 53,879 9 51,454 13 52,059 37 65,999 SE TOTAL 612 \$185,110 291 \$76,504 1,216 \$241,904 2,119 \$503,515 SW REGION BARRY 21 55,938 6 51,072 36 \$4,842 63 \$11,855 BARTON 3 5,538 6 51,072 36 \$4,842 63 \$11,855 BARTON 3 5262 0 90 4 5337 7 5599 BATES 6 51,712 1 5333 6 \$1,405 13 53,444 BENTON 6 51,712 1 5333 6 \$1,405 13 53,444 CAMDEN 28 \$80,600 3 5131 65 \$86,654 96 \$16,828 CAMDEN 28 \$80,600 3 5131 65 \$86,654 96 \$16,828 CAMDEN 28 \$80,600 3 5131 65 \$86,654 96 \$16,828 CAMDEN 0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0										
WASHINGTON 28 \$7,957 16 \$4,526 74 \$13,077 118 \$25,566 WRIGHT 15 \$3,487 9 \$1,454 13 \$2,099 37 \$6,999 \$1,454 13 \$2,099 37 \$6,999 \$1,454 13 \$22,099 37 \$6,999 \$1,454 13 \$22,099 37 \$6,999 \$1,454 13 \$22,099 37 \$6,999 \$1,454 13 \$22,099 \$1,254 \$1,416 \$241,904 \$2,119 \$503,515 \$1,457 \$			34							
WAYNE 6 \$1,968 2 \$354 23 \$3,148 31 \$5,464 \$13 \$2,059 37 \$6,599 \$5 TOTAL 6 \$12 \$185,110 291 \$76,504 1,216 \$241,904 2,119 \$503,515 \$6,599 \$6 \$1,072 36 \$4,842 63 \$11,85			7							
WRIGHT 15 \$3,487 9 \$1,454 13 \$2,059 37 \$6,995 \$5 \$10 \$1 \$15,510 291 \$76,504 \$1,216 \$241,904 \$2,119 \$503,515 \$500 \$1 \$10,725 \$10,004 \$2,119 \$10,004 \$2,119 \$10,004 \$2,000 \$10,0										
SE TOTAL 612 \$185,110 291 \$76,504 1,216 \$241,904 2,119 \$503,515 SW REGION BARRY 21 \$5,938 6 \$1,072 36 \$4,842 63 \$11,855 BARTON 3 \$266 0 \$0 \$0 4 \$337 7 \$595 BATES 6 \$1,712 1 \$333 6 \$1,405 13 \$3,449 EBYTON 6 \$1,712 1 \$333 6 \$1,405 13 \$3,449 EBYTON 6 \$1,712 1 \$4,333 6 \$1,405 13 \$3,449 ECPOR 1 \$28 \$5,060 3 \$131 65 \$8,654 96 \$16,549 CEMBRI 1 \$61 3 \$385 25 \$2,741 2.9 \$3,185 CEMBRI 2 \$1,8419 47 \$13,534 125 \$2,6100 226 \$58,055 DADE 0 \$1,8419 47 \$13,534 125 \$2,6100 226 \$58,055 DADE 0 \$1,903 9 \$1,816 18 \$3,661 36 \$7.275 DOUGLAS 9 \$1,903 9 \$1,816 18 \$3,661 36 \$7.275 DOUGLAS 4 \$11,246 1 \$77 9 \$999 14 \$2,211 GREENE 167 \$100,006 174 \$51,0849 39 \$7,228 \$11,110,725 \$435,294 HENRY 17 \$5,976 15 \$3,849 39 \$7,228 \$11,110,725 \$435,294 HENRY 0 \$30 3 \$7,714 7 \$4,000 \$1,				. ,						
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		OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
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	STATEWIDE		3,251	\$1,646,825	1,857	\$751,818	15,410	\$5,759,220	20,516	\$8,157,863

Figure 8. Total Children Served By Age Group

December 2020

12-Month Average January 2020 - December 2020



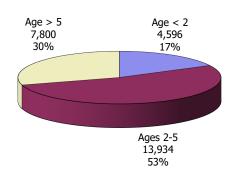


Figure 9. Children Served Age < 2 By Facility

December 2020

Family Home Group Home Care Care 437 69 11% 2% Center Care 3,460 87%

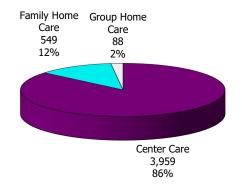
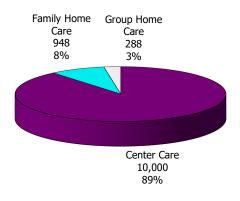


Figure 10. Children Served Ages 2-5 By Facility

December 2020

12-Month Average January 2020 - December 2020



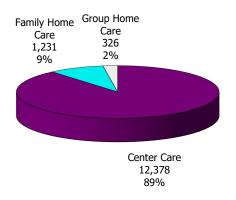
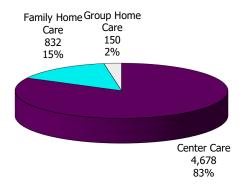


Figure 11. Children Served Ages > 5 By Facility

December 2020



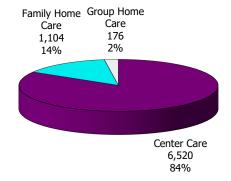


Figure 12. Children Served in Center By Age

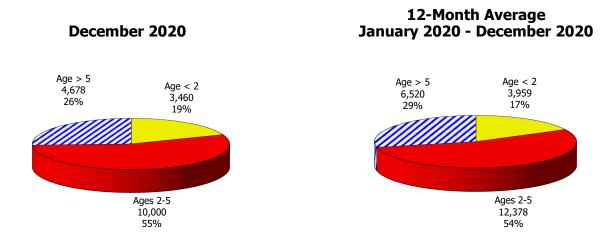


Figure 13. Children Served in Family Home By Age

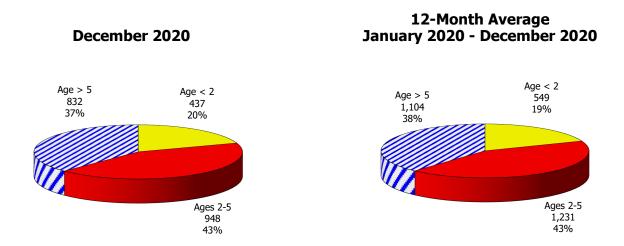


Figure 14. Children Served in Group Home By Age

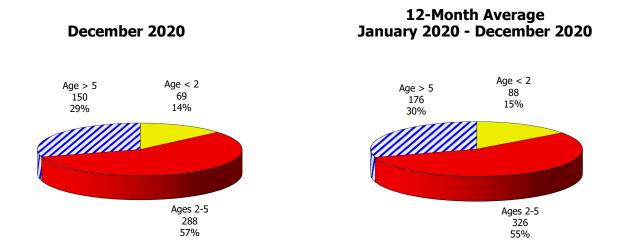


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY DECEMBER 2020

	CHILDREN DEC-2020	CHILDREN DEC-2019	CHANGE FROM LAST YEAR	PAYMENTS DEC-2020	PAYMENTS DEC-2019	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	20,516	30,705	-33.2%	\$8,157,863	\$13,188,354	-38.1%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	1 470	2 226	24.20/	\$810,692	¢1 400 121	-45.6%
AGE 1	1,470	2,236				
AGE 1 AGE 2	2,486 3,148	3,713 4,316	-33.0% -27.1%	\$1,391,133 \$1,299,855		
_		4,542				
AGE 3	3,096	•	-31.8%	\$1,264,372		
AGE 4	2,996	4,394		\$1,223,273		-38.9%
AGE 5	1,976	2,731	-27.6%	\$580,239		
AGE 6	1,375	1,986		\$368,553		
AGE 7	1,171	1,724		\$332,133		-20.0%
AGE 8	954	1,572	-39.3%	\$263,190		
AGE 9	789	1,304		\$223,533		
AGE 10	580	1,097	-47.1%	\$166,851		
AGE 11	438	777	-43.6%	\$130,592		
AGE 12	259	442	-41.4%	\$74,079		-39.7%
AGE 13	53	98		\$17,294		
AGE 14 and over	29	36	-19.4%	\$12,073	\$16,507	-26.9%
CHILDREN BY FACILITY TYPE**						
CENTER	17,881	26,718	-33.1%	\$7,557,670	\$12,160,206	-37.8%
FAMILY HOME	2,178	3,494	-37.7%	\$500,802	\$878,479	-43.0%
GROUP HOME	501	618	-18.9%	\$99,391	\$149,669	-33.6%
CHILD AGE BY FACILITY TYPE***						
UNDER AGE 1						
CENTER	1,279	1,919	-33.4%	\$757,860	\$1,389,497	-45.5%
FAMILY HOME	171	287	-40.4%	\$46,495		
GROUP HOME	23	38	-39.5%	\$6,336		
AGE 1	25	30	33.3 /0	ψ0,550	Ψ15,700	54.070
CENTER	2,181	3,241	-32.7%	\$1,307,638	\$2,328,243	-43.8%
FAMILY HOME	266	426	-37.6%	\$69,721	\$130,388	
GROUP HOME	46	66	-30.3%	\$13,774		-42.4%
AGE 2	10	00	-50.5 /0	φ15,// Τ	\$25,517	-72.770
CENTER	2,783	3,791	-26.6%	\$1,214,367	\$1,891,368	-35.8%
FAMILY HOME	295	434		\$69,099		
GROUP HOME	74	106		\$16,388		-41.5%
AGE 3	' '	100	30.2 /0	Ψ10,500	Ψ20,001	71.5 /0
CENTER	2,781	4,074	-31.7%	\$1,187,268	\$2,017,636	-41.2%
FAMILY HOME	248	388	-36.1%	\$61,166		-40.1%
GROUP HOME	75	95	-30.1 %	\$15,938		-35.9%
AGE 4	/3	93	21.1 /0	Ψ15,550	Ψ2 1,000	33.370
CENTER	2,699	3,959	-31.8%	\$1,158,204	\$1,884,915	-38.6%
FAMILY HOME	2,033	378	-41.8%	\$1,130,204 \$47,687	\$99,075	-51.9%
GROUP HOME	81	76		\$17,383		-11.6%
AGE 5	31	70	0.0%	φ17,303	φ± <i>9</i> ,003	-11.070
CENTER	1,737	2,418	-28.2%	\$536,426	\$731,430	-26.7%
FAMILY HOME	185	2,410	-28.2% -26.9%	\$35,656		-26.7% -32.8%
GROUP HOME	58	253 66		\$35,050 \$8,157		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **DECEMBER 2020**

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	DEC-2020	DEC-2019	LAST YEAR	DEC-2020	DEC-2019	LAST YEAR
AGE 6						
CENTER	1,176	1,730		\$332,028		
FAMILY HOME	165	219		\$31,789		
GROUP HOME	35	48	-27.1%	\$4,736	\$6,989	-32.2%
AGE 7						
CENTER	1,002	1,482		\$298,582	\$364,327	-18.0%
FAMILY HOME	142	212	-33.0%	\$29,890	\$44,205	-32.4%
GROUP HOME	31	40	-22.5%	\$3,661	\$6,803	-46.2%
AGE 8						
CENTER	800	1,351	-40.8%	\$232,503	\$334,855	-30.6%
FAMILY HOME	122	202	-39.6%	\$25,072	\$38,463	-34.8%
GROUP HOME	35	22	59.1%	\$5,615	\$3,465	62.1%
AGE 9						
CENTER	675	1,097	-38.5%	\$199,973	\$268,033	-25.4%
FAMILY HOME	101	199	-49.2%	\$21,032	\$41,680	-49.5%
GROUP HOME	14	16	-12.5%	\$2,527	\$2,462	2.7%
AGE 10				. ,		
CENTER	471	930	-49.4%	\$144,998	\$236,483	-38.7%
FAMILY HOME	99	154	-35.7%	\$20,513		
GROUP HOME	12	17	-29.4%	\$1,341		-53.7%
AGE 11				, ,	, ,	
CENTER	340	586	-42.0%	\$110,654	\$150,846	-26.6%
FAMILY HOME	89	178		\$18,484		-51.8%
GROUP HOME	10	16		\$1,454		-54.7%
AGE 12				1 / -	1-, -	
CENTER	172	292	-41.1%	\$56,948	\$86,604	-34.2%
FAMILY HOME	76	139		\$15,161		-55.4%
GROUP HOME	11	13		\$1,970		-11.0%
AGE 13				4-/	1-/	
CENTER	28	59	-52.5%	\$12,476	\$19,965	-37.5%
FAMILY HOME	24	37		\$4,781		
GROUP HOME	1	2	-50.0%	\$37	\$376	
AGE 14 and over		_	33.070	Ψ3,	Ψ370	30.27
CENTER	14	16	-12.5%	\$7,745	\$7,442	4.1%
FAMILY HOME	14	20		\$4,255		-53.1%
GROUP HOME	1	0		\$7,233 \$74		

^{*} Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

^{***} A child is counted in each facility type and age category at the time of service.

TABLE 6. CHILD CARE DEMOGRAPHICS DECEMBER 2020

	DEC-2020	DEC-2019
Race of Children		
White	45.6%	41.8%
Black	49.5%	53.3%
Other	4.9%	4.9%
Oulei	7.570	7.5 /0
Hispanic - Children		
Yes	9.1%	9.8%
No	90.9%	90.2%
Type of Household		
One parent	94.9%	96.0%
Two parent	5.1%	4.0%
Household Size	20.70/	20.40/
2 3	30.7%	28.4%
	33.3%	33.3%
4	21.2%	22.2%
5	9.6%	10.1%
6 7 or more	3.4%	3.8%
7 or more	1.8%	2.2%
Monthly Household Income by Household Size*		
Household Size=2		
\$545 OR LESS 38% of poverty guidelines	21.8%	24.0%
\$546-\$654 46% of poverty guidelines	2.3%	2.4%
\$655-\$763 53% of poverty guidelines	2.2%	2.8%
\$764-\$872 61% of poverty guidelines	3.2%	3.4%
\$873-\$981 68% of poverty guidelines	3.0%	3.7%
\$982-\$1,090 76% of poverty guidelines	3.5%	4.7%
\$1,091-\$1,199 84% of poverty guidelines	3.9%	5.0%
\$1,200-\$1,983 138% of poverty guidelines	37.7%	43.9%
OVER \$1,983 Over 138% of poverty guidelines Household Size=3	22.3%	10.1%
\$674 OR LESS 38% of poverty guidelines	18.7%	18.4%
\$675-\$808 45% of poverty guidelines	2.0%	2.2%
\$809-\$943 52% of poverty guidelines	2.7%	3.2%
\$944-\$1,078 60% of poverty guidelines	3.7%	3.9%
\$1,079-\$1,212 67% of poverty guidelines	3.6%	4.7%
\$1,213-\$1,347 74% of poverty guidelines	4.7%	5.6%
\$1,348-\$1,482 82% of poverty guidelines	5.0%	6.0%
\$1,483-\$2,498 138% of poverty guidelines	43.7%	49.0%
OVER \$2,498 Over 138% of poverty guidelines	15.8%	7.0%
Household Size=4		
\$802 OR LESS 37% of poverty guidelines	18.1%	18.0%
\$803-\$962 44% of poverty guidelines	2.9%	3.2%
\$963-\$1,122 51% of poverty guidelines	3.5%	4.1%
\$1,123-\$1,283 59% of poverty guidelines	4.1%	5.3%
\$1,284-\$1,443 66% of poverty guidelines	6.2%	6.3%
\$1,444-\$1,604 74% of poverty guidelines	4.8%	7.3%
\$1,605-\$1,764 81% of poverty guidelines	6.5%	7.4%
\$1,765-\$3,013 138% of poverty guidelines	43.8%	44.4%
OVER \$3,013 Over 138% of poverty guidelines	10.2%	4.2%
Household Size=5	10.00/	17.00/
0-\$930 36% of poverty guidelines	19.8%	17.8%
\$931-\$1,116 44% of poverty guidelines	3.9%	4.9%
\$1,117-\$1,302 51% of poverty guidelines	5.4%	6.9%
\$1,303-\$1,488 58% of poverty guidelines	5.0%	5.7%
\$1,489-\$1,674 66% of poverty guidelines	5.6%	8.2%
	5 20%	7.5%
\$1,675-\$1,860 73% of poverty guidelines	5.3%	
	6.2% 41.5%	7.2% 38.5%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. * This table reflects Federal HHS Poverty Guidelines issued January 15, 2020.

TABLE 6A. TRANSITIONAL CHILD CARE - SUMMARY DECEMBER 2020

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
TCC LEVEL 1	1	2	\$592	\$592	\$296
TCC LEVEL 2	2	4	\$450	\$225	\$112
TCC LEVEL 3	0	0	\$0	\$0	\$0
TCC LEVEL A	709	996	\$303,082	\$427	\$304
TCC LEVEL B	260	331	\$72,974	\$281	\$220
STATEWIDE	972	1,333	\$377,098	\$388	\$283

Figure 15. Transitional Households by Level December 2020

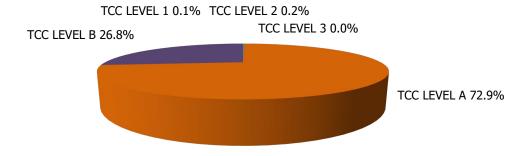
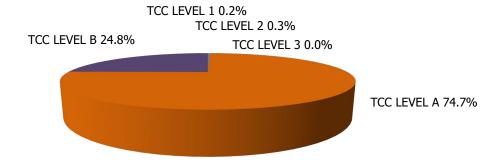


Figure 16. Transitional Children by Level December 2020



NOTE: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

Figure 17. Children Served By Provider Type

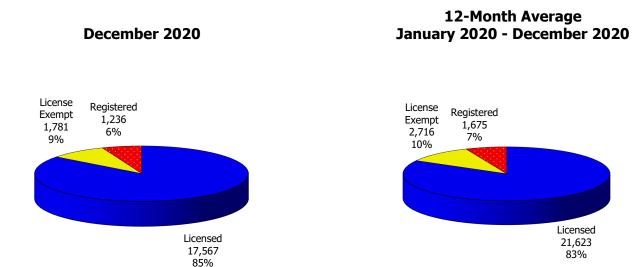


Figure 18. Child Care Providers By Type

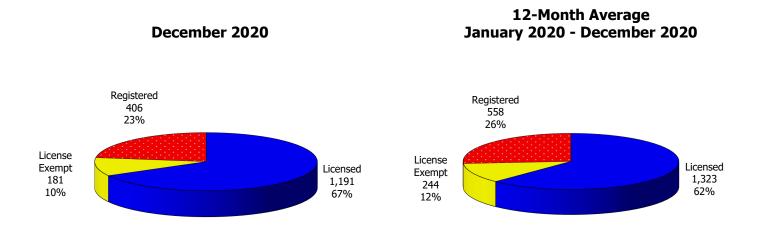


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE DECEMBER 2020

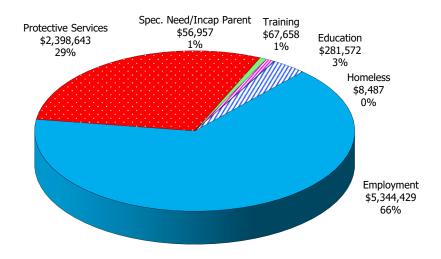
	NUMBER OR AMOUNT DEC-2020	NUMBER OR AMOUNT DEC-2019	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	DLC 2020	DEC 2015	LASTILAN
CHILDREN	17,567	25,431	-30.9%
PROVIDERS	1,191	1,488	-20.0%
PAYMENTS	\$7,271,331	\$11,463,797	-36.6%
CENTERS	ψ, ,2, 1,331	Ψ11, 103,737	30.070
CHILDREN	16,048	23,285	-31.1%
PROVIDERS	904	1,106	-18.3%
PAYMENTS	\$6,913,376	\$10,881,637	-36.5%
FAMILY HOMES	ψο/313/370	Ψ10/001/03/	30.370
CHILDREN	1,043	1,574	-33.7%
PROVIDERS	229	306	-25.2%
PAYMENTS	\$258,564	\$432,491	-40.2%
GROUP HOMES	Ψ230,301	ψ 132, 131	10.2 /0
CHILDREN	501	618	-18.9%
PROVIDERS	58	76	-23.7%
PAYMENTS	\$99,391	\$149,669	-33.6%
TATPIENTS	\$99,391	\$179,009	-55.0 /
*** REGISTERED ***			
CHILDREN	1,236	2,071	-40.3%
PROVIDERS	406	693	-41.4%
PAYMENTS	\$279,093	\$496,308	-43.8%
SIX OR FEWER	Ψ27 5,055	ψ 150,500	13.0 /
CHILDREN			
CHILDREN	1,136	1,929	-41.1%
PROVIDERS	360	617	-41.7%
PAYMENTS	\$241,506	\$445,435	-45.8%
OUT-OF-STATE PROVIDER	\$271,500	ұтт Э,тЭЭ	-45.0 /0
LICENSE EXEMPT			
CHILDREN	1	3	-66.7%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$120	\$553	-78.3%
OUT-OF-STATE PROVIDER	\$120	\$333	-70.5%
LICENSED BY OTHER STATE			
CHILDREN	101	136	-25.7%
PROVIDERS	45	73	-38.4%
PAYMENTS	\$37,468	\$48,684	-23.0%
MILITARY	\$37,700	\$ 1 0,00 1	-23.070
CHILDREN	0	3	-100.0%
· · · · · · · · · · · · · · · · · · ·		J 1	-100.0%
PROVIDERS PAYMENTS	0	¢1 62E	-100.0%
PATMENTS	\$0	\$1,635	-100.070
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	1,781	3,413	-47.8%
PROVIDERS	181	288	-37.2%
PAYMENTS	\$607,439	\$1,228,249	-50.5%
SCHOOL	φυυ,, 1 39	φ1,220,2 4 9	-30.370
CHILDREN	315	856	-63.2%
PROVIDERS	83	139	-63.2% -40.3%
PAYMENTS	\$66,964	\$191,040	-40.5% -64.9%
BUSINESS	\$00,904	\$131,U4U	-0 1 .9%
CHILDREN	0	4	-100.0%
PROVIDERS	0	1	-100.0%
	\$0		-100.0%
PAYMENTS RELIGIOUS	\$0	\$951	-100.0%
	1 421	3 545	42.007
CHILDREN	1,431	2,545	-43.8%
PROVIDERS	93 ¢534.007	142 #1 022 124	-34.5%
PAYMENTS	\$524,097	\$1,032,134	-49.2%
SUMMER			200.53
CHILDREN	35	9	288.9%
PROVIDERS	5 ¢16.379	6	-16.7%
PAYMENTS	\$16,378	\$4,124	297.1%

TABLE 8. EXPENDITURES, HOUSEHOLDS, AND CHILDREN BY REASON FOR CARE DECEMBER 2020

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$5,344,429	8,322	14,495	\$642	\$369
EDUCATION	\$281,572	393	633	\$716	\$445
TRAINING	\$67,776	96	156	\$706	\$434
PROTECTIVE SERVICES	\$2,398,643	5,108	5,108	\$470	\$470
SPECIAL NEEDS	\$13,386	16	26	\$837	\$515
INCAPACITATED PARENT	\$43,571	62	100	\$703	\$436
HOMELESS	\$8,487	13	18	\$653	\$472
STATEWIDE	\$8,157,863	14,010	20,536	\$582	\$397

Figure 19. Expenditures by Reason for Care

December 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.

Figure 20. Households by Reason for Care

December 2020

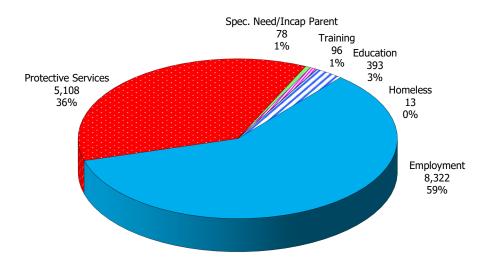
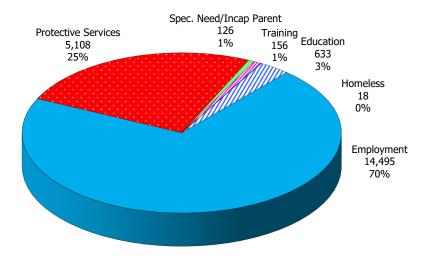


Figure 21. Children by Reason for Care

December 2020



NOTE: Households and children counted once for each reason of care. Protective Services children counted as one household. Household and child counts are based on need for care during the service month paid.